

5. 安定性の検証に関する資料

(1) 財政指標の見通し

① 財政指標の見通し(総括表)

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
		%	%	%	
2005	5.70	11.6	8.1	91.9	10.3
2006	5.40	11.8	8.3	85.8	10.1
2007	5.09	12.0	8.5	82.9	9.9
2008	4.72	12.3	8.8	80.5	9.7
2009	4.40	12.0	9.2	75.0	10.2
2010	4.12	12.3	9.5	74.8	10.1
2011	3.90	12.5	9.7	74.3	10.2
2012	3.70	12.8	9.9	74.1	10.1
2013	3.62	12.9	10.0	73.1	10.2
2014	3.46	13.0	10.0	71.7	10.3
2015	3.33	13.2	10.2	71.2	10.4
2016	3.31	13.3	10.3	70.1	10.5
2017	3.19	13.5	10.4	69.0	10.7
2018	3.10	13.7	10.6	68.4	10.8
2019	3.10	13.8	10.7	67.3	11.0
2020	3.02	13.9	10.8	66.1	11.2
2021	2.94	14.2	11.2	66.1	11.3
2022	2.95	14.2	11.2	64.6	11.7
2023	2.87	14.3	11.3	63.4	12.0
2024	2.80	14.6	11.6	63.3	12.2
2025	2.81	14.8	11.8	62.4	12.5
2026	2.74	15.0	12.0	61.8	12.8
2027	2.68	15.3	12.3	61.9	13.0
2028	2.63	15.7	12.7	62.8	13.2
2029	2.57	16.0	12.9	63.4	13.4
2030	2.53	16.4	13.3	64.2	13.6
2031	2.49	16.8	13.6	65.3	13.7
2032	2.45	17.2	14.0	66.3	13.7
2033	2.41	17.6	14.4	67.5	13.8
2034	2.37	18.1	14.8	68.8	13.8
2035	2.33	18.6	15.2	70.3	13.7
2036	2.29	19.2	15.7	72.0	13.6
2037	2.26	19.8	16.2	73.7	13.5
2038	2.23	20.4	16.7	75.5	13.3
2039	2.20	20.9	17.2	77.2	13.2
2040	2.17	21.4	17.6	78.4	13.1
2041	2.14	21.9	18.1	80.1	12.9
2042	2.12	22.5	18.6	81.9	12.8
2043	2.10	23.0	19.0	83.6	12.6
2044	2.08	23.5	19.5	85.3	12.4
2045	2.06	24.0	19.9	86.9	12.2
2046	2.05	24.4	20.3	88.5	12.0
2047	2.04	24.9	20.7	90.1	11.8
2048	2.02	25.3	21.0	91.6	11.6
2049	2.01	25.6	21.4	93.0	11.4
2050	2.00	26.0	21.7	94.4	11.2
2051	1.99	26.3	22.0	95.7	11.0
2052	1.99	26.5	22.2	96.9	10.8
2053	1.98	26.8	22.5	98.1	10.6
2054	1.97	27.0	22.7	99.3	10.4
2055	1.97	27.2	22.9	100.4	10.2
2056	1.96	27.4	23.1	101.5	10.1
2057	1.95	27.6	23.3	102.6	9.9
2058	1.95	27.8	23.4	103.6	9.7
2059	1.94	27.9	23.6	104.7	9.5
2060	1.94	28.0	23.7	105.7	9.3
2061	1.94	28.1	23.8	106.6	9.1
2062	1.94	28.2	23.9	107.5	8.9
2063	1.94	28.3	23.9	108.4	8.8
2064	1.94	28.3	24.0	109.2	8.6
2065	1.94	28.4	24.0	110.0	8.4
2066	1.95	28.4	24.0	110.7	8.2
2067	1.96	28.4	24.0	111.4	8.0
2068	1.97	28.3	23.9	112.0	7.8
2069	1.98	28.3	23.9	112.6	7.6
2070	2.00	28.2	23.8	113.1	7.5
2071	2.01	28.1	23.7	113.6	7.3
2072	2.03	27.9	23.6	114.0	7.1
2073	2.05	27.8	23.4	114.4	6.9
2074	2.07	27.7	23.3	114.7	6.7
2075	2.09	27.5	23.1	115.0	6.5
2076	2.11	27.4	23.0	115.3	6.3
2077	2.13	27.2	22.8	115.6	6.1
2078	2.15	27.0	22.7	115.9	5.9
2079	2.17	26.9	22.5	116.2	5.7
2080	2.19	26.7	22.4	116.4	5.6
2081	2.21	26.6	22.2	116.7	5.4
2082	2.23	26.4	22.1	117.0	5.2
2083	2.25	26.2	21.9	117.3	5.0
2084	2.26	26.1	21.8	117.6	4.8
2085	2.28	26.0	21.7	118.0	4.6
2086	2.29	25.8	21.5	118.3	4.4
2087	2.30	25.7	21.4	118.7	4.2
2088	2.32	25.6	21.3	119.1	4.0
2089	2.33	25.4	21.2	119.5	3.8
2090	2.34	25.3	21.1	119.9	3.6
2091	2.35	25.2	20.9	120.3	3.4
2092	2.36	25.1	20.8	120.7	3.2
2093	2.37	24.9	20.7	121.2	3.0
2094	2.38	24.8	20.6	121.6	2.8
2095	2.39	24.7	20.5	122.0	2.5
2096	2.40	24.6	20.4	122.4	2.3
2097	2.42	24.4	20.3	122.8	2.1
2098	2.43	24.3	20.1	123.2	1.9
2099	2.44	24.2	20.0	123.6	1.7
2100	2.45	24.0	19.9	123.9	1.5

【参考】年金扶養比率を補完する指標(年金種別費用率)の見通し(粗い推計値)

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金種別費用率		
	老齢費用率	障害費用率	遺族費用率
	%	%	%
2005	6.8	0.1	1.1
2006	7.0	0.1	1.1
2007	7.1	0.1	1.1
2008	7.4	0.1	1.1
2009	7.8	0.1	1.1
2010	8.0	0.1	1.1
2011	8.2	0.1	1.1
2012	8.4	0.1	1.2
2013	8.5	0.1	1.2
2014	8.5	0.1	1.2
2015	8.7	0.1	1.2
2016	8.7	0.1	1.2
2017	8.8	0.1	1.2
2018	9.0	0.1	1.2
2019	9.0	0.1	1.2
2020	9.1	0.1	1.3
2021	9.2	0.1	1.3
2022	9.2	0.1	1.3
2023	9.3	0.1	1.3
2024	9.6	0.1	1.4
2025	9.7	0.1	1.5
2026	9.8	0.1	1.5
2027	10.1	0.1	1.6
2028	10.4	0.1	1.7
2029	10.7	0.1	1.7
2030	11.0	0.1	1.8
2031	11.3	0.1	1.9
2032	11.6	0.1	2.0
2033	11.9	0.1	2.1
2034	12.2	0.1	2.2
2035	12.6	0.1	2.3
2036	13.0	0.1	2.5
2037	13.4	0.1	2.6
2038	13.7	0.1	2.7
2039	14.1	0.1	2.8
2040	14.5	0.1	3.0
2041	14.8	0.1	3.1
2042	15.2	0.1	3.2
2043	15.5	0.1	3.4
2044	15.8	0.1	3.5
2045	16.1	0.1	3.6
2046	16.4	0.1	3.7
2047	16.7	0.1	3.8
2048	17.0	0.1	3.9
2049	17.2	0.1	4.0
2050	17.5	0.1	4.1
2051	17.7	0.1	4.2
2052	17.9	0.1	4.2
2053	18.0	0.1	4.3
2054	18.2	0.1	4.3
2055	18.4	0.1	4.4
2056	18.5	0.1	4.4
2057	18.7	0.1	4.4
2058	18.8	0.1	4.5
2059	19.0	0.1	4.5
2060	19.1	0.1	4.5
2061	19.2	0.1	4.5
2062	19.3	0.1	4.5
2063	19.3	0.1	4.5
2064	19.4	0.1	4.5
2065	19.4	0.1	4.5
2066	19.5	0.1	4.4
2067	19.4	0.1	4.4
2068	19.4	0.1	4.4
2069	19.4	0.1	4.4
2070	19.3	0.1	4.4
2071	19.2	0.1	4.4
2072	19.1	0.1	4.3
2073	19.0	0.1	4.3
2074	18.9	0.1	4.3
2075	18.8	0.1	4.2
2076	18.7	0.1	4.2
2077	18.6	0.1	4.2
2078	18.5	0.1	4.1
2079	18.3	0.1	4.1
2080	18.2	0.1	4.1
2081	18.1	0.1	4.0
2082	18.0	0.1	4.0
2083	17.9	0.1	3.9
2084	17.8	0.1	3.9
2085	17.7	0.1	3.8
2086	17.6	0.1	3.8
2087	17.6	0.1	3.8
2088	17.5	0.1	3.7
2089	17.4	0.1	3.7
2090	17.4	0.1	3.6
2091	17.3	0.1	3.6
2092	17.2	0.1	3.5
2093	17.2	0.1	3.5
2094	17.1	0.1	3.5
2095	17.0	0.1	3.4
2096	16.9	0.1	3.4
2097	16.9	0.1	3.3
2098	16.8	0.1	3.3
2099	16.7	0.1	3.2
2100	16.6	0.1	3.2

②年金扶養比率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末加入者数	年度末退職年金受給者数 (退年相当)
			人	人
2005	5.70		442,287	77,599
2006	5.40		442,287	81,863
2007	5.09		442,287	86,961
2008	4.72		433,557	91,825
2009	4.40		426,122	96,821
2010	4.12		420,334	101,937
2011	3.90		415,791	106,730
2012	3.70		412,785	111,449
2013	3.62		411,252	113,522
2014	3.46		408,103	117,910
2015	3.33		405,951	122,026
2016	3.31		403,909	122,194
2017	3.19		400,699	125,528
2018	3.10		397,859	128,379
2019	3.10		395,677	127,559
2020	3.02		392,654	129,981
2021	2.94		389,433	132,261
2022	2.95		385,536	130,620
2023	2.87		380,478	132,476
2024	2.80		375,207	134,104
2025	2.81		369,891	131,849
2026	2.74		364,668	133,047
2027	2.68		359,641	134,123
2028	2.63		354,853	135,096
2029	2.57		350,285	136,077
2030	2.53		345,876	136,840
2031	2.49		341,580	137,422
2032	2.45		337,344	137,685
2033	2.41		333,130	138,059
2034	2.37		328,940	138,567
2035	2.33		324,757	139,211
2036	2.29		320,565	139,827
2037	2.26		316,457	140,198
2038	2.23		312,454	140,315
2039	2.20		308,587	140,523
2040	2.17		304,941	140,778
2041	2.14		301,493	140,902
2042	2.12		298,248	140,900
2043	2.10		295,211	140,676
2044	2.08		292,331	140,468
2045	2.06		289,580	140,355
2046	2.05		286,948	140,034
2047	2.04		284,399	139,745
2048	2.02		281,913	139,263
2049	2.01		279,462	138,808
2050	2.00		277,014	138,410
2051	1.99		274,538	137,672
2052	1.99		272,019	136,892
2053	1.98		269,445	136,120
2054	1.97		266,884	135,338
2055	1.97		264,353	134,528
2056	1.96		261,861	133,724
2057	1.95		259,344	132,832
2058	1.95		256,803	131,900
2059	1.94		254,239	130,916
2060	1.94		251,669	129,820
2061	1.94		249,104	128,623
2062	1.94		246,551	127,357
2063	1.94		244,032	125,999
2064	1.94		241,552	124,575
2065	1.94		239,122	123,066
2066	1.95		236,787	121,476
2067	1.96		234,585	119,839
2068	1.97		232,513	118,161
2069	1.98		230,656	116,478
2070	2.00		229,044	114,770
2071	2.01		227,614	113,085
2072	2.03		226,355	111,408
2073	2.05		225,169	109,751
2074	2.07		224,037	108,129
2075	2.09		222,950	106,541
2076	2.11		221,911	105,011
2077	2.13		220,900	103,540
2078	2.15		219,928	102,118
2079	2.17		218,979	100,752
2080	2.19		218,051	99,442
2081	2.21		217,137	98,198
2082	2.23		216,231	97,025
2083	2.25		215,334	95,906
2084	2.26		214,437	94,842
2085	2.28		213,541	93,832
2086	2.29		212,644	92,859
2087	2.30		211,745	91,941
2088	2.32		210,848	91,062
2089	2.33		209,949	90,216
2090	2.34		209,058	89,411
2091	2.35		208,174	88,624
2092	2.36		207,309	87,859
2093	2.37		206,461	87,110
2094	2.38		205,641	86,370
2095	2.39		204,855	85,647
2096	2.40		204,110	84,935
2097	2.42		203,413	84,227
2098	2.43		202,767	83,529
2099	2.44		202,178	82,841
2100	2.45		201,649	82,157

③総合費用率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥ ×100 ②	%	実質的な支出 ③+④+⑤-⑦-⑧-⑨ 億円	標準給与総額 (総報酬ベース) 億円	給付費 億円	基礎年金 拠出金 億円	その他 拠出金 億円	国庫負担 億円	追加費用 億円	基礎年金 交付金 億円	その他交付金 等収入 億円
2005	11.6		3,626	26,807	2,345	1,414	59	518		193	
2006	11.8		3,733	27,181	2,415	1,436	61	523		179	
2007	12.0		3,847	27,645	2,479	1,470	64	534		166	
2008	12.3		4,001	27,984	2,572	1,518	66	549		154	
2009	12.0		4,192	28,104	2,689	1,585	62	817		143	
2010	12.3		4,328	28,401	2,774	1,620	64	834		131	
2011	12.5		4,453	28,763	2,852	1,654	66	849		118	
2012	12.8		4,614	29,193	2,948	1,703	70	872		106	
2013	12.9		4,751	29,696	3,000	1,774	73	906		95	
2014	13.0		4,866	30,198	3,043	1,832	76	934		84	
2015	13.2		5,016	30,685	3,135	1,872	83	952		74	
2016	13.3		5,135	31,203	3,196	1,912	91	971		64	
2017	13.5		5,250	31,699	3,270	1,940	96	983		55	
2018	13.7		5,397	32,176	3,365	1,967	112	996		47	
2019	13.8		5,509	32,685	3,420	1,992	136	1,007		40	
2020	13.9		5,617	33,195	3,493	2,012	145	1,016		33	
2021	14.2		5,799	33,680	3,596	2,026	205	1,022		28	
2022	14.2		5,871	34,137	3,652	2,035	206	1,026		23	
2023	14.3		5,963	34,536	3,740	2,038	203	1,026		19	
2024	14.6		6,134	34,882	3,878	2,065	206	1,039		15	
2025	14.8		6,248	35,202	3,968	2,085	207	1,048		12	
2026	15.0		6,378	35,511	4,076	2,111	200	1,060		10	
2027	15.3		6,564	35,816	4,228	2,142	201	1,075		8	
2028	15.7		6,769	36,122	4,393	2,182	201	1,094		6	
2029	16.0		6,941	36,431	4,567	2,223	156	1,115		5	
2030	16.4		7,149	36,741	4,752	2,271	129	1,138		4	
2031	16.8		7,376	37,051	4,941	2,324	114	1,164		3	
2032	17.2		7,608	37,366	5,134	2,379	98	1,191		3	
2033	17.6		7,865	37,679	5,331	2,451	86	1,227		2	
2034	18.1		8,142	37,986	5,539	2,527	78	1,265		2	
2035	18.6		8,435	38,287	5,765	2,599	73	1,301		2	
2036	19.2		8,751	38,581	6,004	2,679	69	1,340		1	
2037	19.8		9,076	38,870	6,250	2,761	67	1,381		1	
2038	20.4		9,402	39,163	6,493	2,845	65	1,423		1	
2039	20.9		9,731	39,461	6,737	2,932	63	1,466		1	
2040	21.4		10,001	39,769	6,989	3,012	1	1,507		1	
2041	21.9		10,337	40,092	7,247	3,091		1,546		1	
2042	22.5		10,671	40,433	7,507	3,165		1,583		1	
2043	23.0		11,010	40,796	7,764	3,247		1,624		1	
2044	23.5		11,339	41,180	8,015	3,324		1,662		1	
2045	24.0		11,671	41,583	8,271	3,400		1,700		1	
2046	24.4		12,000	42,008	8,527	3,473		1,737		0	
2047	24.9		12,326	42,455	8,781	3,545		1,773		0	
2048	25.3		12,646	42,916	9,031	3,616		1,808		0	
2049	25.6		12,960	43,392	9,273	3,688		1,844		0	
2050	26.0		13,264	43,875	9,514	3,751		1,875		0	
2051	26.3		13,557	44,364	9,748	3,808		1,904		0	
2052	26.5		13,832	44,854	9,969	3,864		1,932		0	
2053	26.8		14,099	45,343	10,182	3,918		1,959		0	
2054	27.0		14,363	45,832	10,393	3,970		1,985		0	
2055	27.2		14,618	46,324	10,600	4,018		2,009		0	
2056	27.4		14,871	46,825	10,805	4,067		2,033		0	
2057	27.6		15,119	47,331	11,006	4,113		2,057		0	
2058	27.8		15,362	47,839	11,201	4,161		2,081		0	
2059	27.9		15,601	48,350	11,390	4,211		2,105		0	
2060	28.0		15,830	48,865	11,572	4,259		2,129		0	
2061	28.1		16,053	49,386	11,745	4,308		2,154		0	
2062	28.2		16,271	49,914	11,912	4,359		2,180		0	
2063	28.3		16,480	50,450	12,071	4,408		2,204		0	
2064	28.3		16,683	50,994	12,224	4,459		2,230		0	
2065	28.4		16,879	51,550	12,370	4,509		2,255		0	
2066	28.4		17,070	52,123	12,509	4,561		2,281		0	
2067	28.4		17,258	52,716	12,641	4,617		2,309			
2068	28.3		17,438	53,335	12,767	4,671		2,335			
2069	28.3		17,623	53,988	12,890	4,732		2,366			
2070	28.2		17,804	54,688	13,011	4,794		2,397			
2071	28.1		17,990	55,436	13,129	4,861		2,431			
2072	27.9		18,175	56,224	13,245	4,930		2,465			
2073	27.8		18,364	57,047	13,361	5,003		2,502			
2074	27.7		18,553	57,896	13,477	5,076		2,538			
2075	27.5		18,742	58,768	13,594	5,148		2,574			
2076	27.4		18,934	59,667	13,711	5,223		2,612			
2077	27.2		19,128	60,590	13,829	5,299		2,649			
2078	27.0		19,324	61,536	13,950	5,374		2,687			
2079	26.9		19,524	62,504	14,072	5,451		2,726			
2080	26.7		19,726	63,492	14,197	5,529		2,765			
2081	26.6		19,932	64,503	14,326	5,606		2,803			
2082	26.4		20,142	65,534	14,458	5,684		2,842			
2083	26.2		20,359	66,582	14,595	5,763		2,882			
2084	26.1		20,577	67,649	14,737	5,840		2,920			
2085	26.0		20,805	68,732	14,883	5,922		2,961			
2086	25.8		21,034	69,835	15,034	6,000		3,000			
2087	25.7		21,270	70,959	15,188	6,081		3,041			
2088	25.6		21,508	72,102	15,346	6,162		3,081			
2089	25.4		21,754	73,268	15,509	6,245		3,122			
2090	25.3		22,004	74,456	15,677	6,327		3,163			
2091	25.2		22,260	75,668	15,849	6,411		3,206			
2092	25.1		22,521	76,908	16,023	6,498		3,249			
2093	24.9		22,786	78,179	16,201	6,585		3,293			
2094	24.8		23,056	79,479	16,381	6,675		3,337			
2095	24.7		23,332	80,813	16,564	6,768		3,384			
2096	24.6		23,613	82,186	16,751	6,863		3,431			
2097	24.4		23,900	83,598	16,941	6,959		3,479			
2098	24.3		24,193	85,055	17,134	7,059		3,529			
2099	24.2		24,494	86,557	17,332	7,162		3,581			
2100	24.0		24,799	88,111	17,533	7,267		3,633			

④独自給付費用率の見直し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	独自給付費用率 ①-⑤ ② ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ③+④+⑤+⑥+⑦ (総報酬ベース)	標準給与総額 (総報酬ベース)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫負担分除く)	その他 拠出金	国庫負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	8.1	3,626	26,807	2,345	1,414	927	59	518		193	
2006	8.3	3,733	27,181	2,415	1,436	941	61	523		179	
2007	8.5	3,847	27,645	2,479	1,470	964	64	534		166	
2008	8.8	4,001	27,984	2,572	1,518	995	66	549		154	
2009	9.2	4,192	28,104	2,689	1,585	792	62	817		143	
2010	9.5	4,328	28,401	2,774	1,620	810	64	834		131	
2011	9.7	4,453	28,763	2,852	1,654	827	66	849		118	
2012	9.9	4,614	29,193	2,948	1,703	851	70	872		106	
2013	10.0	4,751	29,696	3,000	1,774	887	73	906		95	
2014	10.0	4,866	30,198	3,043	1,832	916	76	934		84	
2015	10.2	5,016	30,685	3,135	1,872	936	83	952		74	
2016	10.3	5,135	31,203	3,196	1,912	956	91	971		64	
2017	10.4	5,250	31,699	3,270	1,940	970	96	983		55	
2018	10.6	5,397	32,176	3,365	1,967	984	112	996		47	
2019	10.7	5,509	32,685	3,420	1,992	996	136	1,007		40	
2020	10.8	5,617	33,195	3,493	2,012	1,006	145	1,016		33	
2021	11.2	5,799	33,680	3,596	2,026	1,013	205	1,022		28	
2022	11.2	5,871	34,137	3,652	2,035	1,018	206	1,026		23	
2023	11.3	5,963	34,536	3,740	2,038	1,019	203	1,026		19	
2024	11.6	6,134	34,882	3,878	2,065	1,032	206	1,039		15	
2025	11.8	6,248	35,202	3,968	2,085	1,043	207	1,048		12	
2026	12.0	6,378	35,511	4,076	2,111	1,056	200	1,060		10	
2027	12.3	6,564	35,816	4,228	2,142	1,071	201	1,075		8	
2028	12.7	6,769	36,122	4,393	2,182	1,091	201	1,094		6	
2029	12.9	6,941	36,431	4,567	2,223	1,115	156	1,115		5	
2030	13.3	7,149	36,741	4,752	2,271	1,136	129	1,138		4	
2031	13.6	7,376	37,051	4,941	2,324	1,164	114	1,164		3	
2032	14.0	7,608	37,366	5,134	2,379	1,189	98	1,191		3	
2033	14.4	7,865	37,679	5,331	2,451	1,225	86	1,227		2	
2034	14.8	8,142	37,986	5,539	2,527	1,263	78	1,265		2	
2035	15.2	8,435	38,287	5,765	2,599	1,300	73	1,301		2	
2036	15.7	8,751	38,581	6,004	2,679	1,339	69	1,340		1	
2037	16.2	9,076	38,870	6,250	2,761	1,380	67	1,381		1	
2038	16.7	9,402	39,163	6,493	2,845	1,423	65	1,423		1	
2039	17.2	9,731	39,461	6,737	2,932	1,466	63	1,466		1	
2040	17.6	10,001	39,769	6,989	3,012	1,506	1	1,507		1	
2041	18.1	10,337	40,092	7,247	3,091	1,546		1,546		1	
2042	18.6	10,671	40,433	7,507	3,165	1,582		1,583		1	
2043	19.0	11,010	40,796	7,764	3,247	1,623		1,624		1	
2044	19.5	11,339	41,180	8,015	3,324	1,662		1,662		1	
2045	19.9	11,671	41,583	8,271	3,400	1,700		1,700		1	
2046	20.3	12,000	42,008	8,527	3,473	1,737		1,737		0	
2047	20.7	12,326	42,455	8,781	3,545	1,773		1,773		0	
2048	21.0	12,646	42,916	9,031	3,616	1,808		1,808		0	
2049	21.4	12,960	43,392	9,273	3,688	1,844		1,844		0	
2050	21.7	13,264	43,875	9,514	3,751	1,875		1,875		0	
2051	22.0	13,557	44,364	9,748	3,808	1,904		1,904		0	
2052	22.2	13,832	44,854	9,969	3,864	1,932		1,932		0	
2053	22.5	14,099	45,343	10,182	3,918	1,959		1,959		0	
2054	22.7	14,363	45,832	10,393	3,970	1,985		1,985		0	
2055	22.9	14,618	46,324	10,600	4,018	2,009		2,009		0	
2056	23.1	14,871	46,825	10,805	4,067	2,033		2,033		0	
2057	23.3	15,119	47,331	11,006	4,113	2,057		2,057		0	
2058	23.4	15,362	47,839	11,201	4,161	2,081		2,081		0	
2059	23.6	15,601	48,350	11,390	4,211	2,105		2,105		0	
2060	23.7	15,830	48,865	11,572	4,259	2,129		2,129		0	
2061	23.8	16,053	49,386	11,745	4,308	2,154		2,154		0	
2062	23.9	16,271	49,914	11,912	4,359	2,180		2,180		0	
2063	23.9	16,480	50,450	12,071	4,408	2,204		2,204		0	
2064	24.0	16,683	50,994	12,224	4,459	2,230		2,230		0	
2065	24.0	16,879	51,550	12,370	4,509	2,255		2,255		0	
2066	24.0	17,070	52,123	12,509	4,561	2,281		2,281		0	
2067	24.0	17,258	52,716	12,641	4,617	2,309		2,309		0	
2068	23.9	17,438	53,335	12,767	4,671	2,335		2,335		0	
2069	23.9	17,623	53,988	12,890	4,732	2,366		2,366		0	
2070	23.8	17,804	54,688	13,011	4,794	2,397		2,397		0	
2071	23.7	17,990	55,436	13,129	4,861	2,431		2,431		0	
2072	23.6	18,175	56,224	13,245	4,930	2,465		2,465		0	
2073	23.4	18,364	57,047	13,361	5,003	2,502		2,502		0	
2074	23.3	18,553	57,896	13,477	5,076	2,538		2,538		0	
2075	23.1	18,742	58,768	13,594	5,148	2,574		2,574		0	
2076	23.0	18,934	59,667	13,711	5,223	2,612		2,612		0	
2077	22.8	19,128	60,590	13,829	5,299	2,649		2,649		0	
2078	22.7	19,324	61,536	13,950	5,374	2,687		2,687		0	
2079	22.5	19,524	62,504	14,072	5,451	2,726		2,726		0	
2080	22.4	19,726	63,492	14,197	5,529	2,765		2,765		0	
2081	22.2	19,932	64,503	14,326	5,606	2,803		2,803		0	
2082	22.1	20,142	65,534	14,458	5,684	2,842		2,842		0	
2083	21.9	20,359	66,582	14,595	5,763	2,882		2,882		0	
2084	21.8	20,577	67,649	14,737	5,840	2,920		2,920		0	
2085	21.7	20,805	68,732	14,883	5,922	2,961		2,961		0	
2086	21.5	21,034	69,835	15,034	6,000	3,000		3,000		0	
2087	21.4	21,270	70,959	15,188	6,081	3,041		3,041		0	
2088	21.3	21,508	72,102	15,346	6,162	3,081		3,081		0	
2089	21.2	21,754	73,268	15,509	6,245	3,122		3,122		0	
2090	21.1	22,004	74,458	15,677	6,327	3,163		3,163		0	
2091	20.9	22,260	75,668	15,849	6,411	3,206		3,206		0	
2092	20.8	22,521	76,908	16,023	6,498	3,249		3,249		0	
2093	20.7	22,786	78,179	16,201	6,585	3,293		3,293		0	
2094	20.6	23,056	79,479	16,381	6,675	3,337		3,337		0	
2095	20.5	23,332	80,813	16,564	6,768	3,384		3,384		0	
2096	20.4	23,613	82,186	16,751	6,863	3,431		3,431		0	
2097	20.3	23,900	83,598	16,941	6,959	3,479		3,479		0	
2098	20.1	24,193	85,055	17,134	7,059	3,529		3,529		0	
2099	20.0	24,494	86,557	17,332	7,162	3,581		3,581		0	
2100	19.9	24,799	88,111	17,533	7,267	3,633		3,633		0	

⑤収支比率の見通し

前提:改正後(掛金率 0.354%引上げモデル)

【私立学校教職員共済制度】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	①-⑤ ×100	⑨+⑩	実質的な支出 ②+③+④+⑤+⑥	給付費	基礎年金 拠出金	その他 拠出金	国庫負担	追加費用	基礎年金 交付金	その他交付金 等収入	掛金収入	運用収入
	%		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	91.9		3,626	2,345	1,414	59	518		193		2,873	510
2006	85.8		3,733	2,415	1,436	61	523		179		3,000	740
2007	82.9		3,847	2,479	1,470	64	534		166		3,148	851
2008	80.5		4,001	2,572	1,518	66	549		154		3,285	1,002
2009	75.0		4,192	2,689	1,585	62	517		143		3,400	1,098
2010	74.8		4,328	2,774	1,620	64	534		131		3,534	1,135
2011	74.3		4,453	2,852	1,654	66	549		118		3,679	1,173
2012	74.1		4,614	2,948	1,703	70	564		106		3,836	1,213
2013	73.1		4,751	3,000	1,774	73	580		95		4,005	1,256
2014	71.7		4,866	3,043	1,832	76	595		84		4,179	1,303
2015	71.2		5,016	3,135	1,872	83	610		74		4,354	1,353
2016	70.1		5,135	3,196	1,912	91	625		64		4,537	1,407
2017	69.0		5,250	3,270	1,940	96	639		55		4,721	1,465
2018	68.4		5,397	3,365	1,967	112	654		47		4,905	1,527
2019	67.3		5,509	3,420	1,992	136	669	1,007	40		5,097	1,594
2020	66.1		5,617	3,493	2,012	145	684	1,016	33		5,293	1,665
2021	66.1		5,799	3,596	2,026	205	700	1,022	28		5,489	1,741
2022	64.6		5,871	3,652	2,035	206	715	1,026	23		5,685	1,822
2023	63.4		5,963	3,740	2,038	203	730	1,026	19		5,872	1,908
2024	63.3		6,134	3,878	2,065	206	745	1,039	15		6,054	2,000
2025	62.4		6,248	3,968	2,085	207	760	1,048	12		6,233	2,096
2026	61.8		6,378	4,076	2,111	200	775	1,060	10		6,413	2,197
2027	61.9		6,564	4,228	2,142	201	790	1,075	8		6,560	2,302
2028	62.8		6,769	4,393	2,182	201	805	1,094	6		6,624	2,408
2029	63.4		6,941	4,567	2,223	156	820	1,115	5		6,681	2,514
2030	64.2		7,149	4,752	2,271	129	835	1,138	4		6,737	2,620
2031	65.3		7,376	4,941	2,324	114	850	1,164	3		6,795	2,724
2032	66.3		7,608	5,134	2,379	98	865	1,191	3		6,852	2,828
2033	67.5		7,865	5,331	2,451	86	880	1,227	2		6,910	2,930
2034	68.8		8,142	5,539	2,527	78	895	1,265	2		6,966	3,029
2035	70.3		8,435	5,765	2,599	73	910	1,301	2		7,022	3,126
2036	72.0		8,751	6,004	2,679	69	925	1,340	1		7,075	3,218
2037	73.7		9,076	6,250	2,761	67	940	1,381	1		7,129	3,307
2038	75.5		9,402	6,493	2,845	65	955	1,423	1		7,182	3,391
2039	77.2		9,731	6,737	2,932	63	970	1,466	1		7,237	3,470
2040	78.4		10,001	6,989	3,012	1	985	1,507	1		7,293	3,546
2041	80.1		10,337	7,247	3,091		1,000	1,546	1		7,352	3,617
2042	81.9		10,671	7,507	3,165		1,015	1,583	1		7,415	3,683
2043	83.6		11,010	7,764	3,247		1,030	1,624	1		7,481	3,744
2044	85.3		11,339	8,015	3,324		1,045	1,662	1		7,551	3,799
2045	86.9		11,671	8,271	3,400		1,060	1,700	1		7,625	3,849
2046	88.5		12,000	8,527	3,473		1,075	1,737	0		7,702	3,894
2047	90.1		12,326	8,781	3,545		1,090	1,773	0		7,784	3,933
2048	91.6		12,646	9,031	3,616		1,105	1,808	0		7,868	3,967
2049	93.0		12,960	9,273	3,688		1,120	1,844	0		7,955	3,996
2050	94.4		13,264	9,514	3,751		1,135	1,875	0		8,044	4,020
2051	95.7		13,557	9,748	3,808		1,150	1,904	0		8,134	4,038
2052	96.9		13,832	9,969	3,864		1,165	1,932	0		8,224	4,052
2053	98.1		14,099	10,182	3,918		1,180	1,959	0		8,313	4,062
2054	99.3		14,363	10,393	3,970		1,195	1,985	0		8,403	4,067
2055	100.4		14,618	10,600	4,018		1,210	2,009	0		8,493	4,068
2056	101.5		14,871	10,805	4,067		1,225	2,033	0		8,585	4,064
2057	102.6		15,119	11,006	4,113		1,240	2,057	0		8,678	4,056
2058	103.6		15,362	11,201	4,161		1,255	2,081	0		8,771	4,044
2059	104.7		15,601	11,390	4,211		1,270	2,105	0		8,865	4,027
2060	105.7		15,830	11,572	4,259		1,285	2,129	0		8,959	4,006
2061	106.6		16,053	11,745	4,308		1,300	2,154	0		9,055	3,980
2062	107.5		16,271	11,912	4,359		1,315	2,180	0		9,152	3,951
2063	108.4		16,480	12,071	4,408		1,330	2,204	0		9,250	3,918
2064	109.2		16,683	12,224	4,459		1,345	2,230	0		9,350	3,881
2065	110.0		16,879	12,370	4,509		1,360	2,255	0		9,451	3,841
2066	110.7		17,070	12,509	4,561		1,375	2,281	0		9,556	3,798
2067	111.4		17,258	12,641	4,617		1,390	2,309	0		9,665	3,751
2068	112.0		17,438	12,767	4,671		1,405	2,335	0		9,778	3,701
2069	112.6		17,623	12,890	4,732		1,420	2,366	0		9,897	3,649
2070	113.1		17,804	13,011	4,794		1,435	2,397	0		10,025	3,594
2071	113.6		17,990	13,129	4,861		1,450	2,431	0		10,161	3,536
2072	114.0		18,175	13,245	4,930		1,465	2,465	0		10,306	3,476
2073	114.4		18,364	13,361	5,003		1,480	2,502	0		10,456	3,415
2074	114.7		18,553	13,477	5,076		1,495	2,538	0		10,611	3,351
2075	115.0		18,742	13,594	5,148		1,510	2,574	0		10,771	3,285
2076	115.3		18,934	13,711	5,223		1,525	2,612	0		10,936	3,218
2077	115.6		19,128	13,829	5,299		1,540	2,649	0		11,105	3,149
2078	115.9		19,324	13,950	5,374		1,555	2,687	0		11,278	3,078
2079	116.2		19,524	14,072	5,451		1,570	2,726	0		11,455	3,005
2080	116.4		19,726	14,197	5,529		1,585	2,765	0		11,636	2,931
2081	116.7		19,932	14,326	5,606		1,600	2,803	0		11,821	2,854
2082	117.0		20,142	14,458	5,684		1,615	2,842	0		12,010	2,776
2083	117.3		20,359	14,595	5,763		1,630	2,882	0		12,202	2,696
2084	117.6		20,577	14,737	5,840		1,645	2,920	0		12,398	2,614
2085	118.0		20,805	14,883	5,922		1,660	2,961	0		12,596	2,529
2086	118.3		21,034	15,034	6,000		1,675	3,000	0		12,798	2,442
2087	118.7		21,270	15,188	6,081		1,690	3,041	0		13,004	2,353
2088	119.1		21,508	15,346	6,162		1,705	3,081	0		13,214	2,261
2089	119.5		21,754	15,509	6,245		1,720	3,122	0		13,428	2,167
2090	119.9		22,004	15,677	6,327		1,735	3,163	0		13,645	2,070
2091	120.3		22,260	15,849	6,411		1,750	3,206	0		13,867	1,970
2092	120.7		22,521	16,023	6,498		1,765	3,249	0		14,094	1,867
2093	121.2		22,786	16,201	6,585		1,780	3,293	0		14,327	1,762
2094	121.6		23,056	16,381	6,675		1,795	3,337	0		14,565	1,653
2095	122.0		23,332	16,564	6,768		1,810	3,384	0		14,809	1,541
2096	122.4		23,613	16,751	6,863		1,825	3,431	0		15,061	1,426
2097	122.8		23,900	16,941	6,959		1,840	3,479	0		15,319	1,308
2098	123.2		24,193	17,134	7,059		1,855	3,529	0		15,586	1,187
2099	123.6		24,494	17,332	7,162		1,870	3,581	0		15,861	1,063
2100	123.9		24,799	17,533	7,267		1,885	3,633	0		16,145	936

⑥積立比率の見通し

前提: 改正後(掛金率 0.354% 引上げモデル)

【私立学校教職員共済制度】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②+③+④+⑤+⑥+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	10.3	3,626	2,345	1,414	59	518		193		31,988
2006	10.1	3,733	2,415	1,436	61	523		179		32,263
2007	9.9	3,847	2,479	1,470	64	534		166		32,794
2008	9.7	4,001	2,572	1,518	66	549		154		33,479
2009	10.2	4,192	2,689	1,585	62	817		143		34,315
2010	10.1	4,328	2,774	1,620	64	834		131		35,439
2011	10.2	4,453	2,852	1,654	66	849		118		36,614
2012	10.1	4,614	2,948	1,703	70	872		106		37,862
2013	10.2	4,751	3,000	1,774	73	906		95		39,169
2014	10.3	4,866	3,043	1,832	76	934		84		40,585
2015	10.4	5,016	3,135	1,872	83	952		74		42,134
2016	10.5	5,135	3,196	1,912	91	971		64		43,778
2017	10.7	5,250	3,270	1,940	96	983		55		45,559
2018	10.8	5,397	3,365	1,967	112	996		47		47,478
2019	11.0	5,509	3,420	1,992	136	1,007		40		49,510
2020	11.2	5,617	3,493	2,012	145	1,016		33		51,699
2021	11.3	5,799	3,596	2,026	205	1,022		28		54,057
2022	11.7	5,871	3,652	2,035	206	1,026		23		56,510
2023	12.0	5,963	3,740	2,038	203	1,026		19		59,171
2024	12.2	6,134	3,878	2,065	206	1,039		15		62,015
2025	12.5	6,248	3,968	2,085	207	1,048		12		64,974
2026	12.8	6,378	4,076	2,111	200	1,060		10		68,104
2027	13.0	6,564	4,228	2,142	201	1,075		8		71,397
2028	13.2	6,769	4,393	2,182	201	1,094		6		74,771
2029	13.4	6,941	4,567	2,223	156	1,115		5		78,128
2030	13.6	7,149	4,752	2,271	129	1,138		4		81,496
2031	13.7	7,376	4,941	2,324	114	1,164		3		84,843
2032	13.7	7,608	5,134	2,379	98	1,191		3		88,150
2033	13.8	7,865	5,331	2,451	86	1,227		2		91,413
2034	13.8	8,142	5,539	2,527	78	1,265		2		94,614
2035	13.7	8,435	5,765	2,599	73	1,301		2		97,731
2036	13.6	8,751	6,004	2,679	69	1,340		1		100,744
2037	13.5	9,076	6,250	2,761	67	1,381		1		103,628
2038	13.3	9,402	6,493	2,845	65	1,423		1		106,368
2039	13.2	9,731	6,737	2,932	63	1,466		1		108,963
2040	13.1	10,001	6,989	3,012	1	1,507		1		111,406
2041	12.9	10,337	7,247	3,091		1,546		1		113,751
2042	12.8	10,671	7,507	3,165		1,583		1		115,929
2043	12.6	11,010	7,764	3,247		1,624		1		117,938
2044	12.4	11,339	8,015	3,324		1,662		1		119,777
2045	12.2	11,671	8,271	3,400		1,700		1		121,450
2046	12.0	12,000	8,527	3,473		1,737		0		122,954
2047	11.8	12,326	8,781	3,545		1,773		0		124,287
2048	11.6	12,646	9,031	3,616		1,808		0		125,450
2049	11.4	12,960	9,273	3,688		1,844		0		126,447
2050	11.2	13,264	9,514	3,751		1,875		0		127,282
2051	11.0	13,557	9,748	3,808		1,904		0		127,957
2052	10.8	13,832	9,969	3,864		1,932		0		128,476
2053	10.6	14,099	10,182	3,918		1,959		0		128,852
2054	10.4	14,363	10,393	3,970		1,985		0		129,087
2055	10.2	14,618	10,600	4,018		2,009		0		129,180
2056	10.1	14,871	10,805	4,067		2,033		0		129,132
2057	9.9	15,119	11,006	4,113		2,057		0		128,943
2058	9.7	15,362	11,201	4,161		2,081		0		128,614
2059	9.5	15,601	11,390	4,211		2,105		0		128,148
2060	9.3	15,830	11,572	4,259		2,129		0		127,544
2061	9.1	16,053	11,745	4,308		2,154		0		126,808
2062	8.9	16,271	11,912	4,359		2,180		0		125,944
2063	8.8	16,480	12,071	4,408		2,204		0		124,955
2064	8.6	16,683	12,224	4,459		2,230		0		123,847
2065	8.4	16,879	12,370	4,509		2,255		0		122,625
2066	8.2	17,070	12,509	4,561		2,281		0		121,293
2067	8.0	17,258	12,641	4,617		2,309				119,858
2068	7.8	17,438	12,767	4,671		2,335				118,324
2069	7.6	17,623	12,890	4,732		2,366				116,700
2070	7.5	17,804	13,011	4,794		2,397				114,990
2071	7.3	17,990	13,129	4,861		2,431				113,201
2072	7.1	18,175	13,245	4,930		2,465				111,339
2073	6.9	18,364	13,361	5,003		2,502				109,411
2074	6.7	18,553	13,477	5,076		2,538				107,419
2075	6.5	18,742	13,594	5,148		2,574				105,366
2076	6.3	18,934	13,711	5,223		2,612				103,255
2077	6.1	19,128	13,829	5,299		2,649				101,086
2078	5.9	19,324	13,950	5,374		2,687				98,861
2079	5.7	19,524	14,072	5,451		2,726				96,580
2080	5.6	19,726	14,197	5,529		2,765				94,242
2081	5.4	19,932	14,326	5,606		2,803				91,847
2082	5.2	20,142	14,458	5,684		2,842				89,394
2083	5.0	20,359	14,595	5,763		2,882				86,880
2084	4.8	20,577	14,737	5,840		2,920				84,302
2085	4.6	20,805	14,883	5,922		2,961				81,656
2086	4.4	21,034	15,034	6,000		3,000				78,937
2087	4.2	21,270	15,188	6,081		3,041				76,144
2088	4.0	21,508	15,346	6,162		3,081				73,273
2089	3.8	21,754	15,509	6,245		3,122				70,321
2090	3.6	22,004	15,677	6,327		3,163				67,284
2091	3.4	22,260	15,849	6,411		3,206				64,158
2092	3.2	22,521	16,023	6,498		3,249				60,941
2093	3.0	22,786	16,201	6,585		3,293				57,630
2094	2.8	23,056	16,381	6,675		3,337				54,226
2095	2.5	23,332	16,564	6,768		3,384				50,725
2096	2.3	23,613	16,751	6,863		3,431				47,128
2097	2.1	23,900	16,941	6,959		3,479				43,433
2098	1.9	24,193	17,134	7,059		3,529				39,641
2099	1.7	24,494	17,332	7,162		3,581				35,750
2100	1.5	24,799	17,533	7,267		3,633				31,762

## (3) 基礎年金拠出金に相当する掛金率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	基礎年金拠出金に相当 する掛金率	①	②
	$\frac{\text{①}}{\text{②}} \times 100$	基礎年金拠出金 (国庫負担分除く)	標準給与総額 (総報酬ベース)
	%	億円	億円
2005	3.459	927	26,807
2006	3.463	941	27,181
2007	3.486	964	27,645
2008	3.556	995	27,984
2009	2.819	792	28,104
2010	2.853	810	28,401
2011	2.875	827	28,763
2012	2.917	851	29,193
2013	2.986	887	29,696
2014	3.033	916	30,198
2015	3.050	936	30,685
2016	3.063	956	31,203
2017	3.059	970	31,699
2018	3.057	984	32,176
2019	3.048	996	32,685
2020	3.031	1,006	33,195
2021	3.008	1,013	33,680
2022	2.981	1,018	34,137
2023	2.951	1,019	34,536
2024	2.960	1,032	34,882
2025	2.962	1,043	35,202
2026	2.973	1,056	35,511
2027	2.991	1,071	35,816
2028	3.020	1,091	36,122
2029	3.051	1,112	36,431
2030	3.091	1,136	36,741
2031	3.136	1,162	37,051
2032	3.183	1,189	37,366
2033	3.252	1,225	37,679
2034	3.326	1,263	37,986
2035	3.394	1,300	38,287
2036	3.472	1,339	38,581
2037	3.551	1,380	38,870
2038	3.633	1,423	39,163
2039	3.715	1,466	39,461
2040	3.787	1,506	39,769
2041	3.854	1,545	40,092
2042	3.913	1,582	40,433
2043	3.979	1,623	40,796
2044	4.036	1,662	41,180
2045	4.089	1,700	41,583
2046	4.134	1,737	42,008
2047	4.176	1,773	42,455
2048	4.212	1,808	42,916
2049	4.249	1,844	43,392
2050	4.274	1,875	43,875
2051	4.292	1,904	44,364
2052	4.307	1,932	44,854
2053	4.320	1,959	45,343
2054	4.331	1,985	45,832
2055	4.337	2,009	46,324
2056	4.342	2,033	46,825
2057	4.345	2,057	47,331
2058	4.349	2,081	47,839
2059	4.354	2,105	48,350
2060	4.357	2,129	48,865
2061	4.362	2,154	49,386
2062	4.367	2,180	49,914
2063	4.369	2,204	50,450
2064	4.372	2,230	50,994
2065	4.373	2,255	51,550
2066	4.376	2,281	52,123
2067	4.380	2,309	52,716
2068	4.379	2,335	53,335
2069	4.383	2,366	53,988
2070	4.383	2,397	54,688
2071	4.384	2,431	55,436
2072	4.385	2,465	56,224
2073	4.385	2,502	57,047
2074	4.383	2,538	57,896
2075	4.380	2,574	58,768
2076	4.377	2,612	59,667
2077	4.372	2,649	60,590
2078	4.366	2,687	61,536
2079	4.361	2,726	62,504
2080	4.354	2,765	63,492
2081	4.346	2,803	64,503
2082	4.336	2,842	65,534
2083	4.328	2,882	66,582
2084	4.316	2,920	67,649
2085	4.308	2,961	68,732
2086	4.296	3,000	69,835
2087	4.285	3,041	70,959
2088	4.273	3,081	72,102
2089	4.262	3,122	73,268
2090	4.249	3,163	74,456
2091	4.236	3,206	75,668
2092	4.225	3,249	76,908
2093	4.212	3,293	78,179
2094	4.199	3,337	79,479
2095	4.187	3,384	80,813
2096	4.175	3,431	82,186
2097	4.162	3,479	83,598
2098	4.149	3,529	85,055
2099	4.137	3,581	86,557
2100	4.124	3,633	88,111



## (4) 財政見直しにおける積立金の取り崩し分及び運用収入分の料率換算の見直し

前提:改正後(掛金率 0.354% 引上げモデル)

【私立学校教職員共済制度】

年度 (西暦)	積立金の取り崩し分 の料率換算	運用収入分 の料率換算	①	②	③
	$\frac{①}{③} \times 100$	$\frac{②}{③} \times 100$	積立金の 取り崩し分	運用収入	標準給与総額 (総報酬ベース)
	%	%	億円	億円	億円
2005		1.902		510	26,807
2006		2.721		740	27,181
2007		3.076		851	27,645
2008		3.580		1,002	27,984
2009		3.909		1,098	28,104
2010		3.995		1,135	28,401
2011		4.078		1,173	28,763
2012		4.155		1,213	29,193
2013		4.229		1,256	29,696
2014		4.314		1,303	30,198
2015		4.409		1,353	30,685
2016		4.509		1,407	31,203
2017		4.622		1,465	31,699
2018		4.747		1,527	32,176
2019		4.876		1,594	32,685
2020		5.017		1,665	33,195
2021		5.170		1,741	33,680
2022		5.337		1,822	34,137
2023		5.526		1,908	34,536
2024		5.733		2,000	34,882
2025		5.953		2,096	35,202
2026		6.186		2,197	35,511
2027		6.427		2,302	35,816
2028		6.666		2,408	36,122
2029		6.900		2,514	36,431
2030		7.130		2,620	36,741
2031		7.353		2,724	37,051
2032		7.568		2,828	37,366
2033		7.775		2,930	37,679
2034		7.974		3,029	37,986
2035		8.163		3,126	38,287
2036		8.342		3,218	38,581
2037		8.508		3,307	38,870
2038		8.659		3,391	39,163
2039		8.794		3,470	39,461
2040		8.916		3,546	39,769
2041		9.022		3,617	40,092
2042		9.109		3,683	40,433
2043		9.176		3,744	40,796
2044		9.225		3,799	41,180
2045		9.256		3,849	41,583
2046		9.269		3,894	42,008
2047		9.264		3,933	42,455
2048		9.243		3,967	42,916
2049		9.209		3,996	43,392
2050		9.161		4,020	43,875
2051		9.103		4,038	44,364
2052		9.035		4,052	44,854
2053		8.958		4,062	45,343
2054		8.874		4,067	45,832
2055	0.103	8.781	48	4,068	46,324
2056	0.403	8.680	189	4,064	46,825
2057	0.694	8.570	329	4,056	47,331
2058	0.975	8.452	466	4,044	47,839
2059	1.249	8.328	604	4,027	48,350
2060	1.507	8.197	736	4,006	48,865
2061	1.750	8.060	864	3,980	49,386
2062	1.981	7.916	989	3,951	49,914
2063	2.195	7.766	1,108	3,918	50,450
2064	2.398	7.612	1,223	3,881	50,994
2065	2.583	7.451	1,332	3,841	51,550
2066	2.754	7.286	1,435	3,798	52,123
2067	2.910	7.115	1,534	3,751	52,716
2068	3.044	6.939	1,624	3,701	53,335
2069	3.168	6.758	1,710	3,649	53,988
2070	3.271	6.571	1,789	3,594	54,688
2071	3.358	6.379	1,862	3,536	55,436
2072	3.429	6.183	1,928	3,476	56,224
2073	3.491	5.986	1,992	3,415	57,047
2074	3.546	5.788	2,053	3,351	57,896
2075	3.593	5.590	2,111	3,285	58,768
2076	3.635	5.393	2,169	3,218	59,667
2077	3.673	5.197	2,225	3,149	60,590
2078	3.707	5.002	2,281	3,078	61,536
2079	3.740	4.808	2,338	3,005	62,504
2080	3.772	4.616	2,395	2,931	63,492
2081	3.803	4.425	2,453	2,854	64,503
2082	3.836	4.236	2,514	2,776	65,534
2083	3.873	4.049	2,579	2,696	66,582
2084	3.911	3.863	2,646	2,614	67,649
2085	3.956	3.680	2,719	2,529	68,732
2086	4.000	3.497	2,793	2,442	69,835
2087	4.047	3.316	2,871	2,353	70,959
2088	4.094	3.136	2,952	2,261	72,102
2089	4.145	2.958	3,037	2,167	73,268
2090	4.198	2.780	3,126	2,070	74,456
2091	4.252	2.604	3,217	1,970	75,668
2092	4.305	2.428	3,311	1,867	76,908
2093	4.355	2.253	3,405	1,762	78,179
2094	4.404	2.080	3,500	1,653	79,479
2095	4.451	1.907	3,597	1,541	80,813
2096	4.496	1.735	3,695	1,426	82,186
2097	4.537	1.565	3,792	1,308	83,598
2098	4.574	1.396	3,890	1,187	85,055
2099	4.608	1.228	3,989	1,063	86,557
2100	4.636	1.062	4,085	936	88,111

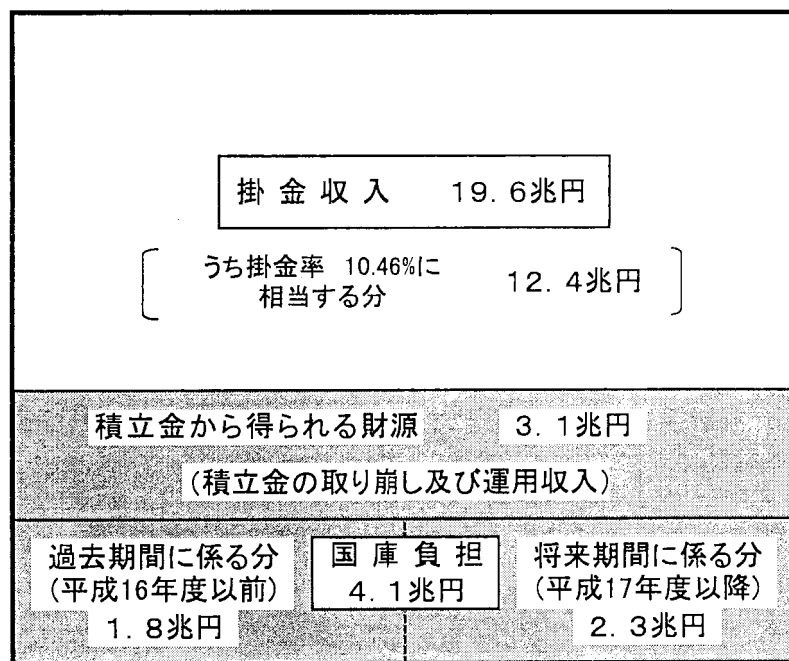
# (5) 共済年金(私学共済)の財源と給付の内訳 (運用利回りによる換算)

— 平成16年財政再計算 —

今後、95年間(2100年度まで)にわたる共済年金の財源と給付の内訳を運用利回りで現在(平成16年度)の価格に換算して一時金で表示したもの

## 財 源

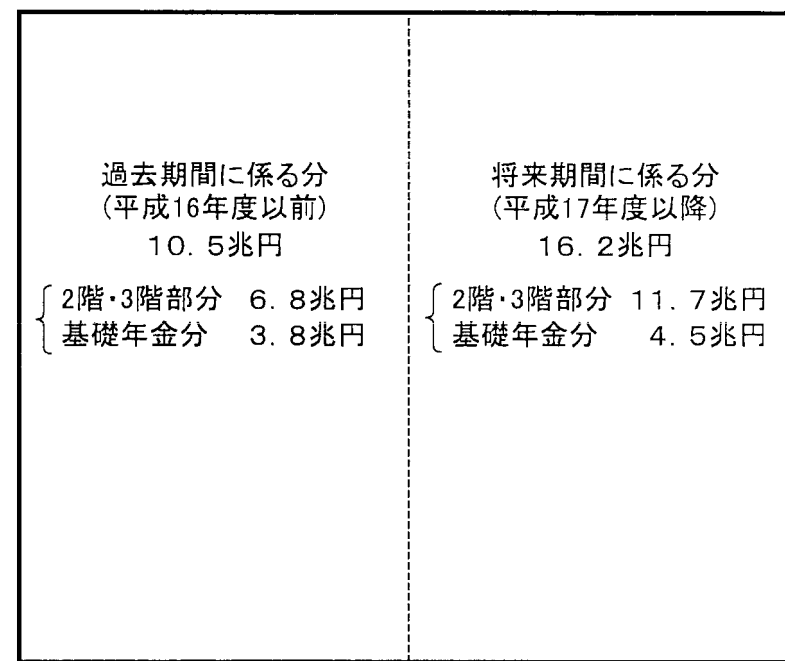
合計 26.7兆円



平成16年度末

## 給 付

合計 26.7兆円



平成16年度末

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注1) 長期的な(平成21(2009)年度~)経済前提は、賃金上昇率2.1%、物価上昇率1.0%、運用利回り3.2%としている。

注2) 基礎年金交付金により賄われる給付費を除いて算出している。