

(2) 制度改正の影響を検証するために条件の組合せを変えた場合の推計結果(概要)

①給付水準(所得代替率)の見通し

条件の組み合わせを変えた場合(総括表)【私立学校教職員共済制度】

年度 (西暦)	試算No. 5	試算No. 6
	永久均衡と した場合	改正後 (財政再計算)
	%	%
2005	56.6	56.6
2006	56.2	56.2
2007	56.1	56.1
2008	56.0	56.0
2009	55.7	55.7
2010	55.1	55.1
2011	54.4	54.4
2012	53.7	53.7
2013	53.0	53.0
2014	52.4	52.4
2015	51.8	51.8
2016	51.3	51.3
2017	50.9	50.9
2018	50.4	50.4
2019	50.0	50.0
2020	49.7	49.7
2021	49.3	49.3
2022	48.9	48.9
2023	48.5	48.7
2024	48.1	48.7
2025	47.8	48.7
2026	47.4	48.7
2027	47.2	48.7
2028	47.0	48.7
2029	46.9	48.7
2030	46.9	48.7
2031	46.9	48.7
2032	46.9	48.7
2033	46.9	48.7
2034	46.9	48.7
2035	46.9	48.7
2036	46.9	48.7
2037	46.9	48.7
2038	46.9	48.7
2039	46.9	48.7
2040	46.9	48.7
2041	46.9	48.7
2042	46.9	48.7
2043	46.9	48.7
2044	46.9	48.7
2045	46.9	48.7
2046	46.9	48.7
2047	46.9	48.7
2048	46.9	48.7
2049	46.9	48.7
2050	46.9	48.7

(注)スライド調整を行ったケースのみ記載している。

《参考:制度改正の影響を検証するための試算の条件の組合せ一覧》

[共済]

No.	保険料率※1	スライド調整	給付下限	均衡期間	国庫負担割合	備考
1	固定せず	なし	なし	永久	1/3	共済 従来方式
2	固定せず	なし	なし	永久	1/2	
5	固定せず	あり※2	なし	永久	1/2	
6	固定せず	あり※2	なし	有限	1/2	共済 改正後

※1 保険料率の欄で、「上限固定」とは上限 18.30%の保険料水準固定方式のことで、「固定せず」とは給付水準先決めのこと。

※2 共済は厚年のスライド調整率と同じ率でスライド調整を行う。

②掛金率の見通し

条件の組み合わせを変えた場合(総括表)

【私立学校教職員共済制度】

年度 (西暦)	試算No. 1	試算No. 2	試算No. 5	試算No. 6
	改正前 (国庫負担1/3)	改正前制度 (国庫負担1/2)	永久均衡と した場合	改正後 (財政再計算)
	%	%	%	%
2005	10.814	10.814	10.814	10.814
2006	11.168	11.168	11.168	11.168
2007	11.522	11.522	11.522	11.522
2008	11.876	11.876	11.876	11.876
2009	12.230	12.230	12.230	12.230
2010	12.584	12.584	12.584	12.584
2011	12.938	12.938	12.938	12.938
2012	13.292	13.292	13.292	13.292
2013	13.646	13.646	13.646	13.646
2014	14.000	14.000	14.000	14.000
2015	14.354	14.354	14.354	14.354
2016	14.708	14.708	14.708	14.708
2017	15.062	15.062	15.062	15.062
2018	15.416	15.416	15.416	15.416
2019	15.770	15.770	15.770	15.770
2020	16.124	16.124	16.124	16.124
2021	16.478	16.478	16.478	16.478
2022	16.832	16.832	16.832	16.832
2023	17.186	17.186	17.186	17.186
2024	17.540	17.540	17.540	17.540
2025	17.894	17.894	17.894	17.894
2026	18.248	18.248	18.248	18.248
2027	18.602	18.602	18.602	18.500
2028	18.956	18.956	18.956	18.500
2029	19.310	19.310	19.000	18.500
2030	19.664	19.664	19.000	18.500
2031	20.018	20.018	19.000	18.500
2032	20.372	20.372	19.000	18.500
2033	20.726	20.726	19.000	18.500
2034	21.080	21.080	19.000	18.500
2035	21.434	21.434	19.000	18.500
2036	21.788	21.788	19.000	18.500
2037	22.142	22.142	19.000	18.500
2038	22.496	22.496	19.000	18.500
2039	22.850	22.850	19.000	18.500
2040	23.204	23.000	19.000	18.500
2041	23.558	23.000	19.000	18.500
2042	23.912	23.000	19.000	18.500
2043	24.266	23.000	19.000	18.500
2044	24.620	23.000	19.000	18.500
2045	24.974	23.000	19.000	18.500
2046	25.328	23.000	19.000	18.500
2047	25.600	23.000	19.000	18.500
2048	25.600	23.000	19.000	18.500
2049	25.600	23.000	19.000	18.500
2050	25.600	23.000	19.000	18.500

③ 財政見通し

前提：試算No. 1 改正前(国庫負担1/3)

【私立学校教職員共済制度】

(参考事項) 最終掛金率 25.6%
 国庫負担の前提 3分の1
 スライド調整なし
 均衡期間 永久

年度 (西暦)	掛金率	収 入							支 出					収支 差引残	年度末 積立金	年度末 積立金 (16年度繰越)	積立 割合	積立 比率	標準給与 総額 (総報酬 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険者 拠出金(再 積)							
2005	10.814	4,076	2,873	500	510	193	1	3,806	2,346	1,403	57	57	269	32,254	32,254	8.4	10.3	26,807	
2006	11.168	4,426	3,000	506	739	179	1	3,909	2,419	1,430	59	59	517	32,772	32,837	8.3	10.0	27,181	
2007	11.522	4,680	3,148	516	850	166	1	4,015	2,487	1,466	62	62	665	33,437	33,337	8.2	9.8	27,645	
2008	11.876	4,973	3,285	532	1,000	155	1	4,173	2,592	1,518	63	63	800	34,237	33,518	8.0	9.6	27,984	
2009	12.230	5,190	3,400	553	1,091	145	1	4,381	2,731	1,585	65	65	808	35,046	33,536	7.8	9.3	28,104	
2010	12.584	5,352	3,534	568	1,117	133	1	4,542	2,847	1,633	62	62	810	35,856	33,407	7.7	9.1	28,401	
2011	12.938	5,524	3,679	580	1,142	122	1	4,697	2,960	1,673	64	64	827	36,683	33,575	7.6	9.0	28,763	
2012	13.292	5,715	3,836	599	1,168	111	1	4,896	3,095	1,734	67	67	819	37,502	33,685	7.5	8.8	29,193	
2013	13.646	5,926	4,005	626	1,195	100	1	5,072	3,185	1,818	70	70	854	38,356	33,778	7.4	8.6	29,696	
2014	14.000	6,139	4,179	648	1,222	89	1	5,225	3,265	1,888	72	72	914	39,270	33,871	7.3	8.5	30,198	
2015	14.354	6,354	4,354	668	1,251	79	1	5,431	3,400	1,952	78	78	923	40,193	33,954	7.2	8.4	30,685	
2016	14.708	6,572	4,537	684	1,281	69	1	5,592	3,502	2,004	85	85	981	41,174	34,068	7.2	8.3	31,203	
2017	15.062	6,792	4,721	697	1,313	60	1	5,752	3,616	2,047	89	89	1,040	42,213	34,209	7.2	8.2	31,699	
2018	15.416	7,012	4,905	708	1,346	52	1	5,937	3,752	2,083	101	101	1,075	43,288	34,359	7.1	8.2	32,176	
2019	15.770	7,243	5,097	720	1,382	44	1	6,085	3,843	2,123	119	119	1,158	44,446	34,552	7.1	8.1	32,685	
2020	16.124	7,480	5,293	730	1,419	37	1	6,237	3,955	2,156	125	125	1,243	45,690	34,788	7.1	8.1	33,195	
2021	16.478	7,716	5,489	737	1,459	31	1	6,472	4,101	2,181	190	190	1,244	46,933	35,000	7.1	8.0	33,680	
2022	16.832	7,951	5,683	742	1,500	26	1	6,584	4,196	2,198	191	191	1,367	48,300	35,279	7.1	8.1	34,137	
2023	17.186	8,182	5,872	744	1,544	21	1	6,706	4,310	2,207	189	189	1,475	49,775	35,608	7.2	8.1	34,536	
2024	17.540	8,415	6,054	752	1,592	17	1	6,892	4,467	2,234	191	191	1,523	51,298	35,943	7.2	8.1	34,882	
2025	17.894	8,650	6,233	761	1,641	14	1	7,021	4,567	2,264	191	191	1,628	52,926	36,321	7.3	8.2	35,202	
2026	18.248	8,887	6,413	769	1,694	11	1	7,162	4,686	2,290	186	186	1,725	54,651	36,733	7.4	8.3	35,511	
2027	18.602	9,130	6,594	778	1,749	9	1	7,359	4,853	2,319	186	186	1,771	56,422	37,144	7.4	8.3	35,816	
2028	18.956	9,380	6,777	790	1,805	7	1	7,582	5,037	2,359	186	186	1,798	58,221	37,540	7.4	8.3	36,122	
2029	19.310	9,637	6,963	806	1,863	5	0	7,768	5,230	2,406	132	132	1,869	60,089	37,947	7.5	8.4	36,431	
2030	19.664	9,902	7,151	825	1,922	4	0	8,009	5,433	2,465	111	111	1,893	61,982	38,338	7.5	8.4	36,741	
2031	20.018	10,169	7,341	842	1,982	3	0	8,256	5,637	2,518	101	101	1,913	63,895	38,708	7.5	8.4	37,051	
2032	20.372	10,441	7,535	861	2,043	3	0	8,508	5,844	2,576	89	89	1,933	65,828	39,059	7.5	8.4	37,366	
2033	20.726	10,721	7,730	885	2,104	2	0	8,781	6,053	2,650	79	79	1,940	67,768	39,383	7.5	8.3	37,679	
2034	21.080	11,006	7,926	913	2,165	2	0	9,078	6,272	2,733	73	73	1,927	69,695	39,670	7.5	8.3	37,986	
2035	21.434	11,292	8,124	942	2,225	2	0	9,400	6,510	2,822	68	68	1,892	71,588	39,909	7.4	8.2	38,287	
2036	21.788	11,575	8,322	968	2,284	2	0	9,728	6,762	2,901	65	65	1,847	73,435	40,097	7.4	8.2	38,581	
2037	22.142	11,859	8,521	996	2,341	1	0	10,068	7,019	2,986	63	63	1,791	75,226	40,230	7.3	8.1	38,870	
2038	22.496	12,145	8,722	1,025	2,397	1	0	10,405	7,271	3,073	61	61	1,740	76,966	40,314	7.2	8.0	39,163	
2039	22.850	12,435	8,927	1,056	2,451	1	0	10,751	7,523	3,167	60	60	1,684	78,651	40,349	7.2	7.9	39,461	
2040	23.204	12,729	9,136	1,089	2,503	1	0	11,106	7,782	3,265	59	59	1,623	80,273	40,334	7.1	7.9	39,769	
2041	23.558	13,020	9,351	1,116	2,553	1	0	11,449	8,046	3,345	58	58	1,571	81,844	40,278	7.0	7.8	40,092	
2042	23.912	13,315	9,572	1,141	2,602	1	0	11,789	8,311	3,421	57	57	1,526	83,370	40,185	6.9	7.7	40,433	
2043	24.266	13,618	9,801	1,168	2,649	1	0	12,129	8,570	3,503	56	56	1,490	84,860	40,062	6.9	7.6	40,796	
2044	24.620	13,930	10,037	1,197	2,696	1	0	12,468	8,823	3,590	55	55	1,462	86,322	39,914	6.8	7.5	41,180	
2045	24.974	14,252	10,281	1,230	2,741	1	0	12,821	9,078	3,688	55	55	1,431	87,753	39,741	6.7	7.4	41,583	
2046	25.328	14,573	10,533	1,254	2,786	0	0	13,149	9,333	3,761	55	55	1,425	89,177	39,556	6.7	7.4	42,008	
2047	25.680	14,871	10,762	1,278	2,831	0	0	13,472	9,584	3,833	55	55	1,399	90,576	39,349	6.6	7.3	42,455	
2048	25.600	15,063	10,888	1,302	2,873	0	0	13,790	9,831	3,904	55	55	1,273	91,849	39,082	6.6	7.3	42,916	
2049	25.600	15,249	11,009	1,328	2,912	0	0	14,051	10,066	3,984	55	55	1,198	93,047	38,777	6.5	7.2	43,392	
2050	25.600	15,436	11,131	1,357	2,947	0	0	14,371	10,299	4,072	55	55	1,065	94,113	38,414	6.5	7.2	43,875	
2051	25.600	15,611	11,255	1,376	2,979	0	0	14,653	10,524	4,129	55	55	958	95,071	38,007	6.4	7.1	44,364	
2052	25.600	15,782	11,380	1,394	3,008	0	0	14,914	10,732	4,181	55	55	868	95,939	37,566	6.4	7.0	44,854	
2053	25.600	15,949	11,504	1,411	3,034	0	0	15,164	10,932	4,232	55	55	785	96,724	37,094	6.3	7.0	45,343	
2054	25.600	16,117	11,628	1,431	3,057	0	0	15,422	11,128	4,294	55	55	695	97,419	36,592	6.3	6.9	45,832	
2055	25.600	16,286	11,753	1,455	3,078	0	0	15,684	11,320	4,365	55	55	601	98,021	36,061	6.2	6.8	46,324	
2056	25.600	16,446	11,880	1,471	3,096	0	0	15,919	11,507	4,412	55	55	527	98,548	35,509	6.2	6.8	46,825	
2057	25.600	16,605	12,008	1,485	3,111	0	0	16,145	11,690	4,455	55	55	459	99,007	34,941	6.1	6.7	47,331	
2058	25.600	16,761	12,137	1,499	3,125	0	0	16,364	11,866	4,498	55	55	397	99,405	34,359	6.1	6.7	47,839	
2059	25.600	16,922	12,267	1,519	3,136	0	0	16,594	12,036	4,558	55	55	328	99,733	33,764	6.0	6.6	48,350	
2060	25.600	17,087	12,398	1,544	3,145	0	0	16,831	12,198	4,633	55	55	257	99,989	33,155	5.9	6.5	48,865	
2061	25.600	17,241	12,530	1,559	3,153	0	0	17,027	12,351	4,676	55	55	214	100,203	32,542	5.9	6.5	49,386	
2062	25.600	17,397	12,664	1,574	3,159	0	0	17,218	12,496	4,722	55	55	179	100,382	31,930	5.8	6.4	49,914	
2063	25.600	17,552	12,800	1,588	3,164	0	0	17,399	12,634	4,765	55	55							

③ 財政見通し

前提：試算No. 2 改正前(国庫負担1/2)

【私立学校教職員共済制度】

【参考事項】 最終掛金率 23.0%
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整なし
 均衝期間 永久

年度 (西暦)	掛金率	収 入						支 出				差引残	年度末 積立金	年度末 積立金 (16年度係率)	積立 割合	積立 比率	標準給与 総額 (総額額 ベース)	
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年度末 係率
2005	10.814	4,090	2,873	514	510	193	3,808	2,346	1,403	59	59	281	32,269	32,269	8.4	10.3	26,807	
2006	11.168	4,441	3,000	522	740	179	3,911	2,419	1,430	61	61	531	32,800	32,865	8.3	10.1	27,181	
2007	11.522	4,697	3,148	532	851	166	4,017	2,487	1,466	64	64	680	33,480	33,380	8.2	9.9	27,645	
2008	11.876	4,991	3,285	549	1,002	155	4,175	2,592	1,518	65	65	817	34,297	33,576	8.0	9.6	27,984	
2009	12.230	5,466	3,400	824	1,097	145	4,396	2,731	1,598	67	67	1,070	35,367	33,843	7.8	10.0	28,104	
2010	12.584	5,650	3,534	854	1,131	133	4,567	2,847	1,656	64	64	1,083	36,450	33,961	7.7	9.9	28,401	
2011	12.938	5,841	3,679	874	1,166	122	4,728	2,960	1,702	66	66	1,113	37,563	34,380	7.7	9.8	28,763	
2012	13.292	6,057	3,836	909	1,201	111	4,939	3,095	1,775	69	69	1,118	38,681	34,744	7.6	9.6	29,193	
2013	13.646	6,295	4,005	952	1,237	100	5,121	3,185	1,865	72	72	1,173	39,854	35,097	7.6	9.5	29,696	
2014	14.000	6,536	4,179	992	1,275	89	5,286	3,265	1,948	74	74	1,250	41,104	35,453	7.5	9.5	30,198	
2015	14.354	6,782	4,354	1,033	1,315	79	5,511	3,400	2,031	80	80	1,270	42,374	35,797	7.5	9.3	30,685	
2016	14.708	7,027	4,537	1,064	1,356	69	5,685	3,502	2,096	87	87	1,341	43,715	36,171	7.5	9.3	31,203	
2017	15.062	7,268	4,721	1,087	1,399	60	5,853	3,616	2,145	92	92	1,415	45,130	36,573	7.5	9.3	31,699	
2018	15.416	7,510	4,905	1,108	1,444	52	6,046	3,752	2,190	104	104	1,464	46,594	36,983	7.5	9.2	32,176	
2019	15.770	7,765	5,097	1,132	1,492	44	6,204	3,843	2,239	122	122	1,561	48,155	37,436	7.5	9.3	32,685	
2020	16.124	8,027	5,293	1,154	1,543	37	6,369	3,955	2,285	129	129	1,658	49,813	37,928	7.6	9.3	33,195	
2021	16.478	8,285	5,489	1,169	1,595	31	6,616	4,101	2,319	196	196	1,669	51,483	38,393	7.5	9.2	33,680	
2022	16.832	8,539	5,683	1,180	1,650	26	6,734	4,196	2,342	197	197	1,805	53,288	38,922	7.6	9.3	34,137	
2023	17.186	8,788	5,872	1,185	1,709	21	6,859	4,310	2,355	194	194	1,929	55,216	39,501	7.8	9.4	34,536	
2024	17.540	9,041	6,054	1,199	1,770	17	7,048	4,467	2,384	197	197	1,993	57,209	40,085	7.8	9.5	34,882	
2025	17.894	9,299	6,233	1,216	1,835	14	7,183	4,567	2,419	197	197	2,116	59,325	40,712	8.0	9.6	35,202	
2026	18.248	9,556	6,413	1,228	1,904	11	7,323	4,686	2,445	192	192	2,233	61,558	41,376	8.1	9.8	35,511	
2027	18.602	9,821	6,594	1,243	1,975	9	7,520	4,853	2,476	191	191	2,300	63,858	42,039	8.2	9.8	35,816	
2028	18.956	10,094	6,777	1,262	2,048	7	7,745	5,037	2,516	192	192	2,350	66,208	42,690	8.2	9.9	36,122	
2029	19.310	10,379	6,963	1,287	2,124	5	7,933	5,230	2,567	136	136	2,446	68,654	43,356	8.3	10.0	36,431	
2030	19.664	10,676	7,151	1,319	2,202	4	8,179	5,433	2,632	114	114	2,497	71,151	44,009	8.4	10.0	36,741	
2031	20.018	10,972	7,341	1,346	2,281	3	8,428	5,637	2,687	104	104	2,543	73,694	44,644	8.4	10.1	37,051	
2032	20.372	11,275	7,535	1,376	2,362	3	8,683	5,844	2,747	92	92	2,592	76,287	45,264	8.5	10.1	37,366	
2033	20.726	11,590	7,730	1,413	2,444	2	8,957	6,053	2,823	82	82	2,639	78,919	45,863	8.5	10.1	37,679	
2034	21.080	11,913	7,926	1,457	2,527	2	9,259	6,272	2,912	75	75	2,654	81,573	46,431	8.5	10.1	37,986	
2035	21.434	12,245	8,124	1,508	2,611	2	9,594	6,510	3,014	70	70	2,850	84,224	46,953	8.5	10.1	38,287	
2036	21.788	12,567	8,322	1,550	2,694	2	9,926	6,762	3,097	67	67	2,641	86,865	47,430	8.5	10.1	38,581	
2037	22.142	12,891	8,521	1,592	2,777	1	10,266	7,019	3,182	65	65	2,625	89,490	47,858	8.5	10.0	38,870	
2038	22.496	13,219	8,722	1,636	2,860	0	10,605	7,271	3,271	63	63	2,614	92,104	48,243	8.4	10.0	39,163	
2039	22.850	13,557	8,927	1,687	2,942	1	10,958	7,523	3,372	62	62	2,599	94,703	48,584	8.4	9.9	39,461	
2040	23.000	13,829	9,062	1,744	3,022	1	11,330	7,782	3,487	61	61	2,500	97,203	48,841	8.4	9.9	39,769	
2041	23.000	14,025	9,141	1,785	3,099	1	11,674	8,046	3,568	60	60	2,350	99,553	49,993	8.3	9.8	40,092	
2042	23.000	14,213	9,218	1,824	3,170	1	12,017	8,311	3,647	59	59	2,196	101,749	49,043	8.3	9.8	40,433	
2043	23.000	14,402	9,301	1,864	3,237	1	12,355	8,570	3,727	58	58	2,047	103,795	49,001	8.2	9.7	40,796	
2044	23.000	14,601	9,388	1,913	3,300	1	12,648	8,823	3,825	55	55	1,953	105,749	48,896	8.2	9.7	41,180	
2045	23.000	14,808	9,479	1,970	3,359	1	13,017	9,078	3,929	53	53	1,792	107,540	48,702	8.1	9.6	41,583	
2046	23.000	14,996	9,576	2,007	3,413	0	13,347	9,333	4,014			1,650	109,190	48,432	8.1	9.5	42,008	
2047	23.000	15,184	9,677	2,043	3,463	0	13,670	9,584	4,085			1,510	110,704	48,094	8.0	9.4	42,455	
2048	23.000	15,370	9,782	2,078	3,509	0	13,987	9,831	4,156			1,383	112,087	47,693	7.9	9.3	42,916	
2049	23.000	15,563	9,891	2,123	3,550	0	14,311	10,066	4,245			1,252	113,339	47,234	7.8	9.2	43,392	
2050	23.000	15,763	10,001	2,175	3,587	0	14,649	10,299	4,350			1,114	114,453	46,717	7.7	9.1	43,875	
2051	23.000	15,937	10,112	2,204	3,621	0	14,932	10,524	4,408			1,005	115,458	46,158	7.7	9.0	44,364	
2052	23.000	16,105	10,224	2,230	3,651	0	15,192	10,732	4,460			913	116,371	45,566	7.6	8.9	44,854	
2053	23.000	16,268	10,336	2,254	3,678	0	15,439	10,932	4,507			828	117,199	44,946	7.5	8.8	45,343	
2054	23.000	16,439	10,447	2,288	3,703	0	15,705	11,128	4,577			734	117,933	44,297	7.5	8.7	45,832	
2055	23.000	16,618	10,559	2,334	3,724	0	15,988	11,320	4,668			630	118,563	43,618	7.4	8.6	46,324	
2056	23.000	16,772	10,673	2,356	3,743	0	16,219	11,507	4,711			553	119,117	42,920	7.3	8.6	46,825	
2057	23.000	16,925	10,789	2,377	3,759	0	16,444	11,690	4,754			481	119,598	42,208	7.2	8.5	47,331	
2058	23.000	17,075	10,905	2,397	3,773	0	16,660	11,866	4,794			415	120,013	41,483	7.2	8.4	47,839	
2059	23.000	17,237	11,021	2,430	3,785	0	16,897	12,036	4,861			340	120,353	40,745	7.1	8.3	48,350	
2060	23.000	17,412	11,139	2,479	3,795	0	17,155	12,198	4,957			257	120,610	39,992	7.0	8.2	48,865	
2061	23.000	17,558	11,257	2,499	3,802	0	17,349	12,351	4,998			209	120,819	39,237	7.0	8.1	49,386	
2062	23.000	17,706	11,378	2,520	3,808	0	17,536	12,496	5,040			169	120,988	38,484	6.9	8.0	49,914	
2063	23.000	17,853	11,500	2,540	3,813	0	17,715	12,634	5,081			138	121,126	37,736	6.8	8.0	50,450	
2064	23.000	18,016	11,624	2,576	3,817	0	17,917	12,765	5,152			99	121,226	36,990	6.8	7.9	50,994	
2065	23.000	18,197	11,750	2,627	3,819	0	18,144	12,890	5,254			53	121,278	36,245	6.7	7.8	51,550	
2066	23.000	18,350	11,881	2,648	3,821	0	18,304	13,007	5,297			46	121,324	35,513	6.6	7.7	52,123	
2067	23.000	18,508	12,016	2,671	3,822	0	18,459	13,118	5,341			49	121,373	34,796	6.6	7.7	52,716	
2068	23.000	18,673	12,156	2,693	3,824	0	18,610	13,224	5,386			63	121,436	34,098	6.5	7.6	53,335	
2069	23.000	18,864	12,305	2,733	3,826	0	18,794	13,327	5,467			70	121,507	33,416	6.5	7.6	53,988	
2070	23.000	19,066	12,464	2,794	3,828	0	19,015	13,427	5,588			70	121,577	32,748	6.4	7.5	54,688	
2071	23.000	19,287	12,633	2,823	3,831	0	19,173	13,527	5,646			114	121,692	32,105	6.3	7.4	55,436	
2072	23.000	19,501	12,812	2,854	3,835	0	19,3											

③ 財政見通し

前提：試算No. 5 永久均衡とした場合

【私立学校教職員共済制度】

【参考事項】 最終掛金率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2029 年度
 均衡期間 永久
 所得代替率(終了年度時点) 46.9 %

年度 (西暦)	掛金率	収 入						支 出				収支 差引残	年度末 積立金	年度末 積立金 (16年度価格)	積立 割合	積立 比率	標準給与 総額 (総額額 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出						
2005	10.814	4,094	2,873	518	510	193	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	26,807
2006	11.168	4,443	3,000	523	740	179	3,912	2,415	1,436	61	61	531	32,794	32,860	8.2	10.1	27,181
2007	11.522	4,698	3,148	534	851	166	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645
2008	11.876	4,991	3,285	549	1,002	154	4,155	2,572	1,518	66	66	835	34,315	33,594	8.1	9.7	27,984
2009	12.230	5,459	3,400	571	1,098	143	4,335	2,689	1,585	62	62	1,124	35,439	33,912	7.9	10.2	28,104
2010	12.584	5,633	3,534	584	1,135	131	4,458	2,774	1,620	64	64	1,175	36,614	34,113	7.9	10.1	28,401
2011	12.938	5,820	3,679	599	1,173	118	4,572	2,852	1,654	66	66	1,248	37,862	34,653	8.0	10.2	28,763
2012	13.292	6,028	3,836	616	1,213	106	4,721	2,948	1,703	70	70	1,307	39,169	35,183	8.0	10.1	29,193
2013	13.646	6,263	4,005	634	1,256	95	4,847	3,000	1,774	73	73	1,416	40,585	35,741	8.1	10.2	29,696
2014	14.000	6,500	4,179	653	1,303	84	4,951	3,043	1,832	76	76	1,549	42,174	36,342	8.2	10.3	30,198
2015	14.354	6,734	4,354	672	1,353	74	5,090	3,135	1,872	83	83	1,644	43,778	36,983	8.3	10.4	30,685
2016	14.708	6,979	4,537	691	1,407	64	5,199	3,196	1,912	91	91	1,780	45,559	37,696	8.4	10.5	31,203
2017	15.062	7,225	4,721	710	1,465	55	5,305	3,270	1,940	96	96	1,920	47,478	38,476	8.6	10.7	31,699
2018	15.416	7,476	4,905	729	1,527	47	5,445	3,365	1,967	112	112	2,031	49,510	39,297	8.7	10.8	32,176
2019	15.770	7,738	5,097	749	1,594	40	5,549	3,420	1,992	136	136	2,190	51,699	40,191	8.9	11.0	32,685
2020	16.124	8,008	5,293	769	1,665	33	5,651	3,493	2,012	145	145	2,358	54,057	41,160	9.1	11.2	33,195
2021	16.478	8,280	5,489	789	1,741	28	5,827	3,596	2,026	205	205	2,453	56,510	42,143	9.3	11.3	33,680
2022	16.832	8,554	5,683	809	1,822	23	5,894	3,652	2,035	206	206	2,660	59,171	43,219	9.6	11.7	34,137
2023	17.186	8,823	5,872	829	1,909	19	5,961	3,726	2,032	203	203	2,862	62,033	44,377	9.9	12.0	34,536
2024	17.540	9,097	6,054	849	2,001	15	6,084	3,836	2,041	206	206	3,014	65,046	45,576	10.2	12.3	34,882
2025	17.894	9,376	6,233	869	2,099	12	6,153	3,896	2,050	207	207	3,223	68,269	46,850	10.6	12.7	35,202
2026	18.248	9,660	6,413	889	2,204	10	6,227	3,970	2,057	200	200	3,433	71,702	48,194	11.0	13.2	35,511
2027	18.602	9,955	6,594	909	2,315	8	6,356	4,086	2,069	201	201	3,599	75,301	49,572	11.3	13.5	35,816
2028	18.956	10,262	6,777	929	2,431	6	6,503	4,213	2,089	201	201	3,759	79,060	50,977	11.6	13.8	36,122
2029	19.000	10,479	6,860	949	2,550	5	6,650	4,373	2,121	156	156	3,829	82,889	52,346	11.9	14.2	36,431
2030	19.000	10,680	6,920	969	2,671	4	6,851	4,556	2,165	129	129	3,829	86,718	53,638	12.1	14.4	36,741
2031	19.000	10,881	6,978	989	2,791	3	7,073	4,746	2,214	114	114	3,808	90,526	54,842	12.3	14.5	37,051
2032	19.000	11,086	7,037	1,009	2,911	3	7,303	4,938	2,268	98	98	3,783	94,309	55,958	12.4	14.7	37,366
2033	19.000	11,298	7,096	1,029	3,029	2	7,557	5,134	2,337	86	86	3,741	98,050	56,981	12.5	14.8	37,679
2034	19.000	11,507	7,154	1,049	3,146	2	7,828	5,343	2,407	78	78	3,679	101,729	57,903	12.5	14.8	37,986
2035	19.000	11,713	7,211	1,069	3,261	2	8,118	5,568	2,477	73	73	3,595	105,324	58,717	12.5	14.8	38,287
2036	19.000	11,917	7,267	1,089	3,372	1	8,427	5,806	2,552	69	69	3,490	108,815	59,415	12.5	14.7	38,581
2037	19.000	12,118	7,321	1,109	3,480	1	8,748	6,051	2,630	67	67	3,371	112,185	59,995	12.4	14.6	38,870
2038	19.000	12,318	7,376	1,129	3,585	1	9,070	6,294	2,711	65	65	3,248	115,434	60,463	12.4	14.5	39,163
2039	19.000	12,515	7,433	1,149	3,685	1	9,393	6,538	2,792	63	63	3,122	118,555	60,820	12.3	14.4	39,461
2040	19.000	12,708	7,490	1,169	3,782	1	9,661	6,781	2,869	61	61	3,047	121,662	61,101	12.3	14.4	39,769
2041	19.000	12,899	7,551	1,189	3,876	1	9,994	7,051	2,943			2,906	124,508	61,274	12.2	14.3	40,092
2042	19.000	13,089	7,615	1,209	3,965	1	10,330	7,313	3,017			2,760	127,268	61,344	12.1	14.1	40,433
2043	19.000	13,280	7,683	1,229	4,050	1	10,664	7,571	3,093			2,616	129,884	61,317	11.9	14.0	40,796
2044	19.000	13,470	7,755	1,249	4,130	1	10,992	7,824	3,168			2,478	132,362	61,202	11.8	13.8	41,180
2045	19.000	13,658	7,831	1,269	4,206	1	11,320	8,079	3,241			2,338	134,700	61,002	11.7	13.6	41,583
2046	19.000	13,844	7,911	1,289	4,277	0	11,647	8,336	3,311			2,197	136,897	60,721	11.6	13.5	42,008
2047	19.000	14,028	7,994	1,309	4,344	0	11,967	8,589	3,378			2,061	138,958	60,368	11.4	13.3	42,455
2048	19.000	14,212	8,081	1,329	4,407	0	12,284	8,838	3,446			1,928	140,886	59,947	11.3	13.2	42,916
2049	19.000	14,392	8,170	1,349	4,466	0	12,591	9,079	3,512			1,802	142,687	59,464	11.2	13.0	43,392
2050	19.000	14,569	8,262	1,369	4,520	0	12,893	9,320	3,572			1,676	144,364	58,926	11.1	12.8	43,875
2051	19.000	14,740	8,353	1,389	4,571	0	13,183	9,554	3,629			1,556	145,920	58,336	11.0	12.7	44,364
2052	19.000	14,906	8,446	1,409	4,619	0	13,456	9,775	3,681			1,449	147,369	57,703	10.8	12.6	44,854
2053	19.000	15,067	8,538	1,429	4,663	0	13,721	9,989	3,731			1,346	148,715	57,033	10.7	12.4	45,343
2054	19.000	15,224	8,630	1,449	4,704	0	13,982	10,201	3,781			1,242	149,957	56,326	10.6	12.3	45,832
2055	19.000	15,378	8,723	1,469	4,741	0	14,237	10,410	3,827			1,140	151,098	55,587	10.5	12.2	46,324
2056	19.000	15,529	8,817	1,489	4,775	0	14,490	10,617	3,873			1,039	152,137	54,818	10.4	12.0	46,825
2057	19.000	15,679	8,912	1,509	4,807	0	14,739	10,820	3,919			940	153,077	54,023	10.3	11.9	47,331
2058	19.000	15,825	9,008	1,529	4,835	0	14,982	11,017	3,965			844	153,921	53,203	10.2	11.8	47,839
2059	19.000	15,970	9,104	1,549	4,860	0	15,220	11,209	4,011			750	154,670	52,363	10.1	11.6	48,350
2060	19.000	16,112	9,201	1,569	4,882	0	15,452	11,394	4,058			660	155,331	51,505	10.0	11.5	48,865
2061	19.000	16,253	9,299	1,589	4,901	0	15,675	11,571	4,104			577	155,908	50,633	9.9	11.4	49,386
2062	19.000	16,393	9,399	1,609	4,918	0	15,894	11,742	4,152			499	156,407	49,750	9.8	11.3	49,914
2063	19.000	16,533	9,500	1,629	4,933	0	16,106	11,906	4,200			427	156,835	48,860	9.7	11.2	50,450
2064	19.000	16,672	9,602	1,649	4,945	0	16,311	12,063	4,248			361	157,195	47,965	9.6	11.1	50,994
2065	19.000	16,811	9,707	1,669	4,956	0	16,510	12,213	4,296			301	157,496	47,06			