

前提：①イ. 加入者数の見直しを変更した場合：少子化進行ケース

【地共済・積立度合1】

(参考事項) 最終保険料率 18.8%
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2031年度
 所得代替率(終了年度時点) 43.9%

年度 (西暦)	保険料率	収入										支出						収支 差引残	年度末 積立金	年度末 積立金 (16年度基準)	積立 度合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入		国庫・ 公積金 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金債務 引当金(再 掲)	財政調整 A(再掲)							財政調整 B(再掲)
			億円	億円																				
2005	13.738	56,768	31,097	3,916	12,217	6,011	3,527	0	0	0	56,603	43,728	11,162	1,713	273	1,255	185	165	378,051	378,051	6.7	10.7	229,967	
2006	14.092	59,962	32,297	3,905	11,816	6,646	3,299	0	0	0	56,934	44,227	11,141	1,566	275	1,291	0	3,028	381,079	381,843	6.6	10.3	232,792	
2007	14.446	61,834	33,546	3,909	11,441	9,853	3,086	0	0	0	57,673	44,826	11,163	1,685	272	1,413	0	4,160	385,239	384,091	6.6	10.1	235,820	
2008	14.800	64,291	34,791	4,040	11,069	11,484	2,907	0	0	0	58,892	45,871	11,554	1,468	273	1,195	0	5,399	390,638	382,436	6.5	9.7	238,680	
2009	15.154	67,480	35,756	5,785	10,780	12,421	2,738	0	0	0	61,014	47,722	12,081	1,211	254	957	0	6,466	397,104	379,996	6.4	9.6	239,518	
2010	15.508	68,571	36,767	6,261	10,379	12,619	2,545	0	0	0	62,375	48,850	12,412	1,114	250	864	0	6,195	403,300	375,755	6.4	9.4	240,627	
2011	15.862	69,344	37,857	6,390	9,932	12,808	2,357	0	0	0	63,133	49,770	12,677	886	247	439	0	6,211	409,511	374,810	6.4	9.2	242,191	
2012	16.216	70,064	38,899	6,513	9,482	12,994	2,175	0	0	0	64,296	50,851	12,932	514	240	274	0	5,768	415,278	373,016	6.4	8.9	243,389	
2013	16.570	70,727	39,885	6,665	9,019	13,181	1,997	0	0	0	64,603	50,838	13,241	523	235	288	0	6,124	421,403	371,105	6.4	8.9	244,063	
2014	16.924	71,361	40,808	6,782	8,563	13,360	1,827	0	0	0	64,878	50,858	13,483	537	232	305	0	6,483	427,886	369,064	6.5	8.9	244,575	
2015	17.278	71,949	41,763	6,839	8,105	13,579	1,664	0	0	0	65,631	51,714	13,602	315	219	43	53	6,319	434,205	366,811	6.5	8.8	245,131	
2016	17.632	72,720	42,769	6,913	7,593	13,791	1,509	146	146	0	65,319	51,358	13,757	204	204	0	0	7,402	441,607	365,390	6.6	8.8	245,964	
2017	17.986	73,554	43,829	6,980	7,135	14,035	1,363	212	212	0	65,400	51,310	13,896	194	194	0	0	8,155	449,761	364,483	6.6	8.9	247,086	
2018	18.340	74,557	44,853	7,033	6,687	14,292	1,228	464	464	0	65,244	52,067	14,007	170	170	0	0	8,413	458,174	363,564	6.8	8.8	248,482	
2019	18.694	75,871	46,149	7,087	6,244	14,572	1,101	716	716	0	66,193	51,935	14,120	138	138	0	0	8,678	467,851	363,708	6.9	8.9	250,237	
2020	18.8	76,537	47,018	7,127	5,808	14,890	984	709	709	0	66,085	51,755	14,206	125	125	0	0	10,451	478,303	364,185	7.1	9.0	252,109	
2021	18.8	77,024	47,509	7,163	5,380	15,213	875	884	884	0	66,743	52,357	14,281	105	105	0	0	10,280	488,583	364,381	7.2	9.0	254,144	
2022	18.8	77,470	47,933	7,184	4,954	15,545	775	1,078	1,078	0	66,470	52,035	14,327	107	107	0	0	11,000	499,583	364,901	7.4	9.1	256,417	
2023	18.8	77,671	48,367	7,204	4,543	15,902	683	973	973	0	66,158	51,679	14,371	108	108	0	0	11,514	511,097	365,632	7.6	9.3	258,739	
2024	18.8	78,218	48,879	7,284	4,147	16,263	599	1,046	1,046	0	66,733	52,088	14,535	110	110	0	0	11,485	522,582	366,159	7.7	9.4	261,480	
2025	18.8	78,947	49,462	7,375	3,764	16,637	522	1,186	1,186	0	66,495	51,664	14,719	112	112	0	0	12,452	535,034	367,173	7.9	9.5	264,606	
2026	18.8	79,467	50,060	7,469	3,395	17,044	452	1,048	1,048	0	66,216	51,192	14,910	114	114	0	0	13,251	548,285	368,528	8.1	9.8	267,803	
2027	18.8	80,218	50,695	7,537	3,044	17,467	389	1,085	1,085	0	66,607	51,442	15,049	116	116	0	0	13,611	561,896	369,908	8.2	9.9	271,208	
2028	18.8	80,987	51,304	7,654	2,715	17,902	334	1,078	1,078	0	66,954	51,550	15,286	118	118	0	0	14,033	575,929	371,348	8.4	10.0	274,465	
2029	18.8	81,744	51,857	7,782	2,408	18,351	285	1,061	1,061	0	67,294	51,623	15,543	127	127	0	0	14,450	590,379	372,836	8.6	10.1	277,429	
2030	18.8	82,564	52,390	7,891	2,123	18,812	243	1,104	1,104	0	67,666	51,732	15,764	170	170	0	0	14,898	605,277	374,382	8.7	10.3	280,284	
2031	18.8	83,520	52,957	8,064	1,862	19,291	206	1,140	1,140	0	67,977	51,669	16,112	196	196	0	0	15,542	620,819	376,097	8.9	10.5	283,318	
2032	18.8	84,404	53,437	8,269	1,639	19,780	175	1,104	1,104	0	68,921	52,168	16,525	228	228	0	0	15,483	636,302	377,549	9.0	10.6	285,882	
2033	18.8	85,335	53,821	8,546	1,437	20,262	148	1,123	1,123	0	70,230	52,892	17,079	259	259	0	0	15,105	651,408	378,562	9.1	10.6	287,933	
2034	18.8	86,262	54,179	8,837	1,253	20,731	125	1,137	1,137	0	71,547	53,599	17,662	286	286	0	0	14,715	666,123	379,151	9.1	10.6	289,846	
2035	18.8	87,202	54,552	9,122	1,087	21,188	104	1,148	1,148	0	72,926	54,380	18,235	311	311	0	0	14,275	680,398	379,311	9.1	10.7	291,839	
2036	18.8	88,158	54,924	9,405	939	21,629	86	1,175	1,175	0	74,427	55,291	18,802	334	334	0	0	13,731	694,129	379,007	9.1	10.6	293,827	
2037	18.8	89,087	55,293	9,682	808	22,051	72	1,180	1,180	0	75,979	56,268	19,356	355	355	0	0	13,107	707,236	378,221	9.1	10.6	295,798	
2038	18.8	89,960	55,633	9,949	693	22,454	59	1,171	1,171	0	77,510	57,241	19,892	377	377	0	0	12,450	719,686	376,963	9.1	10.6	297,613	
2039	18.8	90,794	55,948	10,205	593	22,838	49	1,162	1,162	0	78,909	58,107	20,404	398	398	0	0	11,885	731,571	375,306	9.1	10.6	299,292	
2040	18.8	91,629	56,251	10,443	507	23,212	40	1,175	1,175	0	79,722	58,835	20,882	5	5	0	0	11,907	743,478	373,570	9.2	10.7	300,912	
2041	18.8	92,462	56,538	10,668	433	23,583	32	1,208	1,208	0	80,780	59,448	21,332	0	0	0	0	11,682	755,160	371,635	9.2	10.7	302,444	
2042	18.8	93,282	56,813	10,888	369	23,948	26	1,237	1,237	0	81,757	59,985	21,772	0	0	0	0	11,525	766,684	369,546	9.2	10.7	303,908	
2043	18.8	94,045	57,067	11,104	315	24,309	21	1,229	1,229	0	82,740	60,480	22,206	55	55	0	0	11,304	777,989	367,282	9.3	10.8	305,261	
2044	18.8	94,778	57,279	11,317	269	24,662	16	1,235	1,235	0	83,876	60,972	22,632	272	272	0	0	11,092	788,891	364,769	9.3	10.8	306,395	
2045	18.8	95,470	57,452	11,516	230	25,001	13	1,258	1,258	0	85,009	61,498	23,030	481	481	0	0	10,862	799,352	362,004	9.3	10.9	307,313	
2046	18.8	96,129	57,594	11,713	198	25,326	10	1,288	1,288	0	86,156	62,044	23,424	688	688	0	0	10,688	809,325	358,982	9.3	10.9	308,076	
2047	18.8	96,771	57,736	11,903	170	25,635	8	1,319	1,319	0	87,298	62,500	23,805	894	894	0	0	10,542	818,798	355,713	9.3	10.9	308,822	
2048	18.8	97,379	57,869	12,094	147	25,927	6	1,337	1,337	0	88,515	63,199	24,186	1,131	1,131	0	0	10,413	827,662	352,169	9.3	10.9	309,532	
2049	18.8	97,963	58,011	12,279	127	26,199	5	1,362	1,362	0	89,798	63,868	24,557	1,372	1,372	0	0	10,292	835,848	348,337	9.2	10.9	310,288	
2050	18.8	98,587	58,180	12,448	110	26,449	4	1,396	1,396	0	91,113	64,610	24,894	1,608	1,608	0	0	10,172	843,322	344,223	9.2	10.9	311,196	

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障をきたさないための財政調整拠出金」である。

前提：②基礎年金拠出金単価のみを低位推計に基づくものに変更した場合

【国共済＋地共済・積立度合1】

(参考事項) 最終保険料率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率 %	収入							支出				収支 差引残	年度末 積立金	年度末 積立金 (10年度末)	積立 度合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入	国庫・ 公共済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,086	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,373	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,825	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.0	100,704	63,430	10,065	8,009	17,789	1,454	0	88,825	68,669	19,971	185	185	11,879	570,717	434,549	6.3	8.1	337,937
2021	19.0	101,424	64,476	10,121	7,416	18,164	1,248	0	89,506	69,240	20,094	172	172	11,918	582,635	434,999	6.4	8.1	341,179
2022	19.0	101,780	65,133	10,157	6,833	18,554	1,103	0	88,895	68,546	20,176	173	173	12,885	595,520	434,974	6.6	8.2	344,663
2023	19.0	102,192	65,791	10,190	6,265	18,971	974	0	88,616	68,182	20,253	182	182	13,575	609,095	435,739	6.7	8.4	348,155
2024	19.0	102,828	66,531	10,303	5,741	19,394	859	0	89,544	68,877	20,486	181	181	13,284	622,379	436,084	6.8	8.4	352,076
2025	19.0	103,622	67,363	10,429	5,251	19,825	754	0	89,508	68,575	20,748	185	185	14,114	636,493	436,801	7.0	8.5	356,479
2026	19.0	104,497	68,231	10,558	4,771	20,279	659	0	89,815	68,601	21,013	201	201	14,682	651,175	437,685	7.1	8.6	361,077
2027	19.0	105,425	69,139	10,663	4,311	20,740	572	0	90,856	69,417	21,233	206	206	15,570	665,744	438,274	7.2	8.7	366,888
2028	19.0	106,396	70,002	10,829	3,875	21,197	494	0	91,925	70,144	21,571	210	210	14,471	680,216	438,590	7.2	8.7	370,457
2029	19.0	107,360	70,808	11,012	3,462	21,651	426	0	93,033	70,871	21,946	216	216	14,326	694,542	438,617	7.3	8.7	374,729
2030	19.0	108,324	71,599	11,184	3,076	22,099	366	0	94,154	71,599	22,298	257	257	14,170	708,712	438,360	7.4	8.7	378,914
2031	19.0	109,488	72,479	11,434	2,715	22,547	313	0	95,230	72,141	22,805	284	284	14,258	722,971	437,982	7.4	8.8	383,572
2032	19.0	110,602	73,218	11,745	2,381	22,992	266	0	96,605	72,856	23,433	316	316	13,997	736,968	437,278	7.5	8.8	387,804
2033	19.0	111,717	73,845	12,148	2,076	23,423	225	0	98,376	73,781	24,245	350	350	13,341	750,309	436,037	7.5	8.8	390,486
2034	19.0	112,847	74,500	12,576	1,799	23,833	189	0	100,173	74,687	25,107	379	379	12,674	762,983	434,283	7.5	8.8	394,005
2035	19.0	114,023	75,089	13,007	1,550	24,220	157	0	102,090	75,708	25,975	407	407	11,934	774,917	432,004	7.5	8.7	397,387
2036	19.0	115,219	75,737	13,442	1,327	24,583	130	0	104,170	76,887	26,850	433	433	11,049	785,965	429,151	7.4	8.7	400,816
2037	19.0	116,420	76,388	13,879	1,130	24,915	108	0	106,371	78,186	27,728	457	457	10,049	796,014	425,998	7.4	8.6	404,261
2038	19.0	117,579	77,006	14,310	957	25,215	90	0	108,568	79,492	28,595	481	481	9,010	805,025	421,662	7.3	8.5	407,528
2039	19.0	118,709	77,611	14,732	808	25,485	74	0	110,801	80,655	29,442	504	504	8,108	813,132	417,148	7.3	8.5	410,727
2040	19.0	119,837	78,226	15,133	679	25,739	60	0	111,833	81,579	30,248	56	56	8,003	821,136	412,590	7.3	8.5	413,980
2041	19.0	120,967	78,848	15,517	569	25,984	49	0	113,368	82,350	31,018	0	0	7,599	828,735	407,844	7.2	8.5	417,271
2042	19.0	122,117	79,484	15,898	477	26,219	39	0	114,820	83,037	31,783	0	0	7,297	836,031	402,972	7.2	8.4	420,634
2043	19.0	123,273	80,116	16,283	398	26,444	31	0	116,286	83,730	32,555	0	0	6,987	843,019	397,982	7.2	8.4	423,980
2044	19.0	124,414	80,729	16,669	333	26,659	24	0	117,752	84,423	33,329	0	0	6,662	849,681	392,877	7.2	8.4	427,218
2045	19.0	125,518	81,316	17,039	279	26,863	20	0	119,224	85,153	34,072	0	0	6,294	855,975	387,647	7.1	8.3	430,324
2046	19.0	126,604	81,894	17,405	235	27,055	15	0	120,721	85,917	34,804	0	0	5,883	861,858	382,283	7.1	8.3	433,381
2047	19.0	127,691	82,483	17,765	198	27,234	11	0	122,215	86,689	35,526	0	0	5,476	867,335	376,799	7.1	8.3	436,492
2048	19.0	128,776	83,068	18,131	168	27,399	10	0	123,794	87,536	36,258	0	0	4,983	872,317	371,169	7.0	8.2	439,589
2049	19.0	129,870	83,679	18,494	144	27,547	7	0	125,451	88,466	36,985	0	0	4,419	876,737	365,377	7.0	8.2	442,816
2050	19.0	130,976	84,334	18,836	123	27,677	6	0	127,150	89,480	37,670	0	0	3,826	880,562	359,423	6.9	8.1	446,281
2051	19.0	132,104	85,036	19,170	106	27,789	4	0	128,834	90,496	38,338	0	0	3,270	883,832	353,338	6.8	8.0	449,996
2052	19.0	133,227	85,750	19,498	91	27,884	3	0	130,456	91,461	38,995	0	0	2,771	886,603	347,155	6.8	8.0	453,778
2053	19.0	134,340	86,463	19,831	79	27,964	3	0	132,012	92,351	39,661	0	0	2,328	888,931	340,908	6.7	7.9	457,549
2054	19.0	135,468	87,193	20,180	61	28,032	2	0	133,496	93,188	40,359	0	0	1,972	890,903	334,637	6.7	7.9	461,414
2055	19.0	136,595	87,932	20,526	47	28,090	1	0	134,916	93,866	41,050	0	0	1,679	892,582	328,372	6.6	7.8	465,324
2056	19.0	137,728	88,680	20,874	35	28,138	1	0	136,352	94,605	41,747	0	0	1,375	893,958	322,113	6.5	7.7	469,283
2057	19.0	138,864	89,422	21,240	26	28,176	0	0	137,877	95,397	42,48								

前提：②基礎年金拠出金単価のみを低位推計に基づくものに変更した場合

【地共済・積立都合1】

(参考事項) 最終保険料率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) 47.5 %

年度 (西暦)	保険料率 %	収入										支出							収支 差引残	年度末 積立金	年度末 積立金 (18年度換算)	積立 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金基金等 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)							
2005	13.738	56,768	31,097	3,916	12,217	6,011	3,527	0	0	0	56,603	43,728	11,162	1,713	273	1,255	185	165	378,051	378,051	6.7	10.7	229,967	
2006	14.092	59,962	32,297	3,905	11,816	6,646	3,299	0	0	0	56,934	44,227	11,141	1,566	275	1,291	0	3,028	381,079	381,843	6.6	10.3	232,792	
2007	14.446	61,834	33,546	3,909	11,441	9,853	3,086	0	0	0	57,673	44,826	11,163	1,685	272	1,413	0	4,160	385,239	384,091	6.6	10.1	235,820	
2008	14.800	64,291	34,791	4,040	11,069	11,484	2,907	0	0	0	58,892	45,871	11,554	1,468	273	1,195	0	5,399	390,638	382,436	6.5	9.7	238,680	
2009	15.154	67,480	35,756	5,785	10,780	12,421	2,738	0	0	0	61,014	47,722	12,081	1,211	254	957	0	6,466	397,104	379,996	6.4	9.6	239,518	
2010	15.508	68,571	36,767	6,261	10,379	12,619	2,545	0	0	0	62,375	48,850	12,412	1,114	250	864	0	6,195	403,300	375,755	6.4	9.4	240,627	
2011	15.862	69,344	37,857	6,390	9,932	12,808	2,357	0	0	0	63,133	49,770	12,677	686	247	439	0	6,211	409,511	374,810	6.4	9.2	242,917	
2012	16.216	70,064	38,899	6,513	9,482	12,994	2,175	0	0	0	64,296	50,851	12,932	514	240	274	0	5,768	415,279	373,016	6.4	8.9	243,389	
2013	16.570	70,727	39,865	6,665	9,019	13,181	1,997	0	0	0	64,603	50,838	13,241	523	235	288	0	6,124	421,403	371,105	6.4	8.9	244,063	
2014	16.924	71,361	40,808	6,782	8,563	13,380	1,827	0	0	0	64,878	50,858	13,483	537	232	305	0	6,484	427,886	369,064	6.5	8.9	244,575	
2015	17.278	71,948	41,763	6,839	8,105	13,579	1,664	0	0	0	65,631	51,714	13,602	515	219	43	53	6,319	434,205	366,811	6.5	8.8	245,131	
2016	17.632	72,726	42,772	6,915	7,593	13,791	1,509	146	146	0	65,322	51,358	13,760	204	204	0	0	7,404	441,609	365,392	6.6	8.8	245,982	
2017	17.986	73,572	43,841	6,984	7,135	14,035	1,363	213	213	0	65,409	51,310	13,905	194	194	0	0	8,163	449,772	364,492	6.8	8.9	247,134	
2018	18.340	74,694	44,979	7,042	6,687	14,292	1,228	466	466	0	66,262	52,067	14,025	170	170	0	0	8,432	458,205	363,688	6.8	8.8	248,626	
2019	18.694	75,936	46,196	7,102	6,244	14,574	1,101	719	719	0	66,222	51,935	14,149	138	138	0	0	9,714	467,919	363,760	6.9	8.9	250,491	
2020	19.0	76,937	47,385	7,149	5,808	14,897	984	713	713	0	66,129	51,755	14,249	125	125	0	0	10,808	478,727	364,508	7.1	9.0	252,510	
2021	19.0	77,698	48,125	7,194	5,380	15,236	875	889	889	0	66,805	52,357	14,343	105	105	0	0	10,893	489,621	365,134	7.2	9.0	254,733	
2022	19.0	78,224	48,597	7,225	4,954	15,588	775	1,084	1,084	0	66,551	52,035	14,409	107	107	0	0	11,672	501,293	366,150	7.4	9.1	257,234	
2023	19.0	78,522	49,087	7,257	4,544	15,967	685	983	983	0	66,272	51,688	14,476	108	108	0	0	12,250	513,543	367,382	7.6	9.3	259,831	
2024	19.0	79,199	49,665	7,351	4,166	16,349	605	1,062	1,062	0	67,108	52,330	14,668	110	110	0	0	12,091	525,634	368,298	7.7	9.4	262,895	
2025	19.0	80,078	50,326	7,456	3,812	16,738	532	1,214	1,214	0	67,306	52,313	14,881	112	112	0	0	12,772	538,406	369,487	7.8	9.5	266,394	
2026	19.0	80,742	51,010	7,566	3,466	17,150	465	1,085	1,085	0	67,483	52,264	15,105	114	114	0	0	13,259	551,665	370,800	8.0	9.6	270,013	
2027	19.0	81,636	51,742	7,653	3,137	17,567	404	1,134	1,134	0	68,391	52,995	15,280	116	116	0	0	13,245	564,910	371,893	8.1	9.7	273,890	
2028	19.0	82,543	52,456	7,790	2,825	17,984	350	1,139	1,139	0	69,305	53,631	15,556	118	118	0	0	13,328	578,148	372,779	8.2	9.7	277,670	
2029	19.0	83,428	53,125	7,938	2,530	18,400	302	1,133	1,133	0	70,228	54,245	15,856	127	127	0	0	13,200	591,348	373,448	8.2	9.7	281,210	
2030	19.0	84,368	53,783	8,071	2,254	18,815	260	1,187	1,187	0	71,208	54,914	16,123	170	170	0	0	13,182	604,510	373,908	8.3	9.8	284,690	
2031	19.0	85,436	54,484	8,269	1,996	19,231	222	1,234	1,234	0	72,135	55,417	16,522	196	196	0	0	13,300	617,810	374,275	8.4	9.8	288,400	
2032	19.0	86,397	55,106	8,504	1,758	19,648	189	1,193	1,193	0	73,207	55,987	16,992	228	228	0	0	13,190	631,001	374,403	8.4	9.9	291,691	
2033	19.0	87,420	55,641	8,813	1,541	20,057	160	1,209	1,209	0	74,643	56,771	17,613	259	259	0	0	12,778	643,779	374,128	8.5	9.9	294,521	
2034	19.0	88,451	56,159	9,140	1,344	20,453	135	1,220	1,220	0	76,091	57,536	18,269	286	286	0	0	12,360	656,139	373,468	8.5	9.8	297,251	
2035	19.0	89,507	56,702	9,465	1,166	20,835	112	1,226	1,226	0	77,613	58,382	18,921	311	311	0	0	11,893	668,032	372,417	8.5	9.8	300,134	
2036	19.0	90,595	57,254	9,791	1,007	21,200	93	1,251	1,251	0	79,274	59,368	19,572	334	334	0	0	11,321	679,353	370,939	8.4	9.8	303,049	
2037	19.0	91,667	57,812	10,114	867	21,547	77	1,250	1,250	0	80,999	60,424	20,220	355	355	0	0	10,668	690,021	369,014	8.4	9.7	306,001	
2038	19.0	92,699	58,351	10,431	744	21,872	64	1,236	1,236	0	82,710	61,478	20,855	377	377	0	0	9,988	700,010	368,656	8.3	9.7	308,851	
2039	19.0	93,704	58,875	10,741	636	22,178	53	1,221	1,221	0	84,375	62,416	21,475	484	398	86	9,329	709,338	363,901	8.3	9.6	311,618		
2040	19.0	94,723	59,398	11,036	544	22,472	43	1,230	1,230	0	85,489	63,206	22,066	217	5	0	212	9,233	718,571	361,055	8.3	9.6	314,382	
2041	19.0	95,753	59,915	11,319	464	22,760	35	1,260	1,260	0	86,894	63,873	22,634	387	0	0	387	8,859	727,430	357,989	8.3	9.6	317,116	
2042	19.0	96,778	60,431	11,602	396	23,036	28	1,286	1,286	0	88,196	64,458	23,199	539	0	0	539	8,582	736,013	354,762	8.2	9.6	319,842	
2043	19.0	97,758	60,937	11,884	338	23,305	22	1,271	1,271	0	89,499	65,000	23,766	734	0	0	734	8,259	744,271	351,364	8.2	9.6	322,520	
2044	19.0	98,722	61,415	12,168	289	23,563	17	1,270	1,270	0	90,789	65,539	24,334	917	0	0	917	7,933	752,204	347,805	8.2	9.6	325,043	
2045	19.0	99,664	61,864	12,441	247	23,810	14	1,287	1,287	0	92,082	66,114	24,880	1,088	0	0	1,088	7,582	759,785	344,085	8.2	9.6	327,418	
2046	19.0	100,592	62,297	12,715	212	24,045	11	1,312	1,312	0	93,397	66,713	25,428	1,256	0	0	1,256	7,195	766,981	340,199	8.1	9.6	329,703	
2047	19.0	101,526	62,743	12,987	183	24,268	8	1,338	1,338	0	94,711	67,323	25,971	1,417	0	0	1,417	6,815	773,795	336,163	8.1	9.6	332,061	
2048	19.0	102,448	63,193	13,263	157	24,478	7	1,350	1,350	0	96,115	67,982	26,524	1,609	0	0	1,609	6,333	780,128	331,943	8.1	9.6	334,441	
2049	19.0	103,389	63,667	13,539	136	24,671	5	1,370	1,370	0	97,600	68,718	27,077	1,805	0	0	1,805	5,789	785,917	327,528	8.0	9.5	336,946	
2050	19.0	104,351	64,183	13,801	118	24,847																		

前提：③死亡率の改善を見込まない場合

【国共済+地共済・積立度合1】

(参考事項)

最終保険料率 18.9 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2015 年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率 %	収 入							支 出				収支 差引額	年度末 積立金	年度末 積立金 (18年度値)	積立 度合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入	国庫 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2005	14.638	76,254	41,346	5,477	16,960	7,383	5,088	0	76,097	60,412	15,385	301	301	157	465,218	465,218	6.1	9.6	300,427
2006	14.767	79,993	42,761	5,477	16,384	10,616	4,755	0	76,724	61,012	15,408	304	304	3,269	468,487	469,425	6.1	9.3	304,110
2007	14.896	82,090	44,254	5,495	15,817	12,082	4,442	0	77,624	61,841	15,482	301	301	4,466	472,952	471,542	6.0	9.0	308,176
2008	14.800	84,951	45,779	5,677	15,256	14,065	4,175	0	79,182	62,847	16,032	302	302	5,769	478,721	468,670	6.0	8.8	312,294
2009	15.154	89,028	47,013	8,095	14,808	15,189	3,922	0	82,009	64,952	16,773	285	285	7,019	485,740	464,813	5.8	8.7	314,305
2010	15.508	90,401	48,408	8,744	14,213	15,404	3,633	0	83,006	66,307	17,216	283	283	6,595	492,335	458,709	5.8	8.5	316,657
2011	15.862	91,401	49,973	8,909	13,556	15,612	3,351	0	84,788	68,945	17,559	284	284	6,613	498,948	456,669	5.8	8.4	319,558
2012	16.216	92,289	51,422	9,085	12,894	15,811	3,078	0	86,277	68,076	17,923	279	279	6,011	504,959	453,571	5.8	8.2	321,031
2013	16.570	93,190	52,785	9,349	12,223	16,007	2,827	0	86,758	68,018	18,464	276	276	6,432	511,392	450,352	5.8	8.1	323,031
2014	16.924	94,083	54,123	9,601	11,550	16,216	2,593	0	87,247	67,990	18,981	276	276	6,836	518,228	446,986	5.9	8.1	324,249
2015	17.278	94,935	55,500	9,765	10,874	16,428	2,368	0	88,299	68,713	19,322	264	264	6,636	524,864	443,398	5.9	7.9	325,649
2016	17.632	95,957	56,958	9,951	10,251	16,648	2,149	0	88,579	68,624	19,704	251	251	7,378	532,241	440,383	5.9	7.9	327,445
2017	17.986	97,093	58,485	10,115	9,665	16,887	1,941	0	89,337	69,051	20,042	245	245	7,755	539,997	437,610	6.0	7.9	329,568
2018	18.340	98,294	60,096	10,255	9,073	17,127	1,743	0	90,804	70,250	20,332	222	222	7,490	547,487	434,554	5.9	7.8	332,072
2019	18.694	99,599	61,793	10,389	8,480	17,381	1,556	0	90,962	70,159	20,612	191	191	8,637	556,124	432,330	6.0	7.8	334,943
2020	18.9	100,675	63,243	10,506	7,882	17,664	1,382	0	91,353	70,313	20,855	185	185	9,323	565,447	430,537	6.1	7.8	337,937
2021	18.9	101,209	64,139	10,615	7,288	17,947	1,220	0	92,558	71,302	21,084	172	172	8,651	574,098	428,133	6.1	7.7	341,179
2022	18.9	101,493	64,793	10,703	6,699	18,226	1,071	0	92,400	70,958	21,269	173	173	9,093	583,191	425,969	6.2	7.8	344,663
2023	18.9	101,804	65,449	10,785	6,122	18,515	933	0	92,573	70,947	21,444	182	182	9,230	592,421	423,810	6.3	7.8	348,155
2024	18.9	102,297	66,185	10,948	5,560	18,796	808	0	93,701	71,740	21,780	181	181	8,596	601,017	421,117	6.3	7.8	352,076
2025	18.9	102,933	67,012	11,128	5,019	19,078	695	0	93,561	71,226	22,150	185	185	9,373	610,390	418,887	6.4	7.8	356,479
2026	18.9	103,665	67,875	11,318	4,496	19,381	594	0	93,800	71,061	22,538	201	201	9,865	620,255	416,902	6.5	7.9	361,077
2027	18.9	104,463	68,779	11,491	4,002	19,688	503	0	94,842	71,743	22,893	206	206	9,621	629,876	414,661	6.5	7.9	365,888
2028	18.9	105,318	69,637	11,731	3,539	19,988	423	0	95,920	72,328	23,382	210	210	9,398	639,274	412,192	6.6	7.9	370,457
2029	18.9	106,175	70,439	11,994	3,107	20,280	355	0	97,042	72,910	23,916	216	216	9,133	648,407	409,482	6.6	7.8	374,729
2030	18.9	107,042	71,226	12,248	2,708	20,563	296	0	98,180	73,490	24,433	257	257	8,861	657,269	406,541	6.6	7.8	378,914
2031	18.9	108,088	72,101	12,556	2,344	20,843	245	0	99,212	73,874	25,055	284	284	8,875	666,144	403,556	6.6	7.8	383,572
2032	18.9	109,014	72,836	12,845	2,014	21,118	201	0	100,398	74,441	25,641	316	316	8,616	674,759	400,367	6.6	7.8	387,484
2033	18.9	109,941	73,660	13,218	1,719	21,379	164	0	101,967	75,225	26,392	350	350	7,973	682,733	396,766	6.6	7.8	390,806
2034	18.9	110,886	74,062	13,612	1,459	21,621	133	0	103,544	75,979	27,186	379	379	7,341	690,074	392,784	6.6	7.7	394,005
2035	18.9	111,877	74,697	14,002	1,230	21,841	107	0	105,229	76,489	27,973	407	407	6,648	696,722	388,411	6.6	7.7	397,387
2036	18.9	112,887	75,342	14,392	1,031	22,038	85	0	107,074	77,884	28,757	433	433	5,813	702,535	383,596	6.5	7.6	400,816
2037	18.9	113,902	75,990	14,778	860	22,206	68	0	109,030	79,040	29,533	457	457	4,872	707,407	378,312	6.4	7.5	404,261
2038	18.9	114,869	76,604	15,152	715	22,344	53	0	110,963	80,196	30,286	481	481	3,906	711,313	372,577	6.4	7.5	407,528
2039	18.9	115,807	77,206	15,509	594	22,455	43	0	112,699	81,191	31,004	504	504	3,108	714,421	366,508	6.3	7.4	410,727
2040	18.9	116,733	77,818	15,838	492	22,553	33	0	113,591	81,923	31,662	6	6	3,142	717,563	360,548	6.3	7.4	413,980
2041	18.9	117,657	78,437	16,139	407	22,649	26	0	114,751	82,844	32,267	0	0	2,906	720,469	354,653	6.3	7.3	417,271
2042	18.9	118,596	79,069	16,431	338	22,738	20	0	115,803	82,950	32,853	0	0	2,793	723,262	348,616	6.2	7.3	420,634
2043	18.9	119,539	79,699	16,719	281	22,825	16	0	116,853	83,423	33,430	0	0	2,686	725,948	342,714	6.2	7.3	423,980
2044	18.9	120,462	80,308	17,000	234	22,908	13	0	117,886	83,892	33,994	0	0	2,576	728,524	336,856	6.2	7.2	427,218
2045	18.9	121,343	80,892	17,258	196	22,986	10	0	118,914	84,401	34,512	0	0	2,430	730,954	331,028	6.1	7.2	430,324
2046	18.9	122,204	81,467	17,504	165	23,060	7	0	119,955	84,950	35,005	0	0	2,248	733,202	325,217	6.1	7.2	433,381
2047	18.9	123,064	82,053	17,738	139	23,128	6	0	120,985	85,512	35,473	0	0	2,080	735,282	319,431	6.1	7.1	436,492
2048	18.9	123,917	82,635	17,969	118	23,190	4	0	122,096	86,159	35,937	0	0	1,821	737,103	313,636	6.0	7.1	439,589
2049	18.9	124,779	83,242	18,191	101	23,242	3	0	123,282	86,901	36,381	0	0	1,497	738,600	307,809	6.0	7.0	442,816
2050	18.9	125,650	83,894	18,384	86	23,284	3	0	124,507	87,740	36,767	0	0	1,144	739,744	301,945	5.9	7.0	446,281
2051	18.9	126,535	84,592	18,560	66	23,315	2	0	125,714	88,596	37,118	0	0	821	740,564	296,062	5.9	6.9	449,966
2052	18.9	127,412	85,303	18,721	50	23,336	1	0	126,859	89,417	37,442	0	0	553	741,118	290,190	5.8	6.9	453,778
2053	18.9	128,282	86,012	18,881	37	23,351	0	0	127,938	90,177	37,761	0	0	344	741,462	284,353	5.8	6.8	457,549
2054	18.9	129,171	86,739	19,046	27	23,360	0	0	128,938	90,848	38,091	0	0	233	741,694	278,592	5.8	6.8	461,414
2055	18.9	130,057	87,473	19,199	19	23,366	0	0	129,871	91,475	38,396	0	0	186	741,881	272,930	5.7	6.7	465,324
2056	18.9	130,948	88,217	19,346	13	23,371	0	0	130,819	92,128	38,692	0	0	129	742,009	267,363	5.7	6.7	469,283
2057	18.9	131,839	88,955	19,502	8	23,373	0	0	131,854	92,850	39,004	0	0	-15	741,995	261,599	5.6	6.6	473,209
2058	18.9	132,730	89,694	19,662	5	23,369	0	0	132,952	93,629	39,323	0	0	-222	741,773	256,396	5.6	6.6	477,141
2059	18.9	133,606	90,422	19,823	2	23,358	0	0	134,092	94,446	39,646	0	0	-486	741,287	250,958	5.5	6.5	481,016
2060	18.9	134,470	91,139	19,992	0	23,337	0	0	135,305	95,321	39,984	0	0	-836	740,451	245,519	5.5	6.4	484,832
2061	18.9	135,350	91,877	20,168	0	23,305	0	0	136,585	96,250	40,336	0	0	-1,236	739,216	240,068	5.4	6.4	488,754
2062	18.9	136,241	92,622	20,360	0	23,258	0	0	137,965	97,246	40,719	0	0	-1,725	737,491	234,582	5.4	6.3	492,724
2063	18.9	137,113	93,365	20,553	0	23,195	0	0	139,411	98,307	41,105	0	0	-2,299	735,192	229,04			

前提：③死亡率の改善を見込まない場合

【地共済・積立度合1】

(参考事項) 最終保険料率 18.9 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2015年度
 所得代替率(終了年度時点) 51.6 %

年度 (西暦)	保険料率 %	収入								支出								収支 差引残	年度末 積立金	年度末 積立金 (18年度基準)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険料 拠出金(再掲)	財政調整 A(再掲)	財政調整 B(再掲)						
2005	13.738	56,777	31,097	3,916	12,225	6,011	3,527	0	0	56,620	43,748	11,162	1,710	273	1,250	187	157	378,042	378,042	6.7	10.7	229,967	
2006	14.052	59,966	32,297	3,905	11,821	6,645	3,298	0	0	56,938	44,240	11,140	1,558	275	1,283	0	3,028	381,070	381,834	6.6	10.3	232,792	
2007	14.446	61,825	33,546	3,906	11,438	9,853	3,083	0	0	57,653	44,822	11,156	1,675	272	1,403	0	4,172	385,243	384,094	6.6	10.1	235,820	
2008	14.800	64,263	34,791	4,034	11,054	11,485	2,900	0	0	58,834	45,841	11,537	1,455	273	1,182	0	5,430	390,672	382,470	6.5	9.7	238,680	
2009	15.154	67,424	35,756	5,771	10,749	12,423	2,726	0	0	60,903	47,657	12,051	1,196	254	942	0	6,521	397,193	380,081	6.4	9.6	239,518	
2010	15.508	68,481	36,767	6,236	10,328	12,623	2,527	0	0	62,199	48,740	12,363	1,096	250	846	0	6,282	403,475	375,918	6.4	9.4	240,627	
2011	15.862	69,216	37,857	6,354	9,859	12,815	2,332	0	0	62,878	49,606	12,606	665	247	418	0	6,339	409,814	375,088	6.4	9.2	242,191	
2012	16.216	69,897	38,899	6,465	9,383	13,006	2,143	0	0	63,950	50,624	12,836	490	240	250	0	5,946	415,760	373,449	6.4	9.0	243,389	
2013	16.570	70,569	39,865	6,644	8,893	13,199	1,969	0	0	64,237	50,541	13,201	495	235	260	0	6,333	422,993	371,712	6.5	9.0	244,063	
2014	16.924	71,241	40,808	6,814	8,408	13,405	1,806	0	0	64,534	50,484	13,548	503	232	271	0	6,707	428,800	369,852	6.5	8.9	244,575	
2015	17.278	71,869	41,762	6,926	7,920	13,611	1,650	0	0	65,254	51,254	13,779	222	219	3	0	6,615	435,415	367,833	6.6	8.8	245,131	
2016	17.632	72,795	42,772	7,057	7,452	13,826	1,498	191	191	65,564	51,315	14,045	204	204	0	0	7,231	442,646	366,250	6.6	8.8	245,982	
2017	17.986	73,722	43,841	7,176	7,028	14,058	1,354	265	265	66,150	51,668	14,288	194	194	0	0	7,572	450,218	364,853	6.7	8.8	247,134	
2018	18.340	74,895	44,980	7,276	6,601	14,290	1,217	531	531	67,465	52,985	14,495	170	170	0	0	7,430	457,648	363,246	6.7	8.6	248,626	
2019	18.694	76,166	46,198	7,377	6,168	14,534	1,087	803	803	67,823	52,800	14,701	138	138	0	0	8,343	465,990	362,261	6.7	8.6	250,491	
2020	18.9	77,020	47,241	7,464	5,736	14,805	966	808	808	68,105	53,101	14,879	125	125	0	0	8,915	474,806	361,598	6.8	8.6	252,510	
2021	18.9	77,662	47,874	7,547	5,307	15,076	854	1,004	1,004	68,189	54,035	15,049	105	105	0	0	8,473	483,378	360,479	6.9	8.6	254,733	
2022	18.9	78,158	48,344	7,615	4,878	15,348	790	1,225	1,225	68,297	54,000	15,190	107	107	0	0	8,862	492,240	359,537	7.0	8.6	257,234	
2023	18.9	78,390	48,832	7,682	4,462	15,629	654	1,131	1,131	68,361	53,926	15,327	108	108	0	0	9,029	501,268	358,601	7.1	8.7	259,831	
2024	18.9	78,976	49,407	7,813	4,059	15,905	567	1,225	1,225	70,362	54,658	15,594	110	110	0	0	8,615	509,883	357,261	7.1	8.7	262,895	
2025	18.9	79,757	50,065	7,958	3,668	16,184	486	1,393	1,393	70,509	54,504	15,897	112	112	0	0	9,254	519,137	356,264	7.2	8.7	266,394	
2026	18.9	80,312	50,745	8,114	3,292	16,484	417	1,260	1,260	70,828	54,313	16,201	114	114	0	0	9,685	528,821	355,446	7.4	8.8	270,013	
2027	18.9	81,118	51,473	8,249	2,938	16,787	353	1,318	1,318	71,546	54,955	16,475	116	116	0	0	9,572	538,394	354,436	7.4	8.8	273,890	
2028	18.9	81,941	52,184	8,442	2,607	17,087	297	1,325	1,325	72,470	55,491	16,862	118	118	0	0	9,471	547,865	353,253	7.4	8.8	277,670	
2029	18.9	82,749	52,849	8,648	2,299	17,383	249	1,320	1,320	73,407	56,001	17,279	127	127	0	0	9,342	557,207	351,887	7.5	8.8	281,210	
2030	18.9	83,621	53,503	8,842	2,014	17,674	208	1,380	1,380	74,403	56,567	17,666	170	170	0	0	9,217	566,424	350,350	7.5	8.8	284,690	
2031	18.9	84,602	54,201	9,083	1,753	17,965	172	1,428	1,428	75,302	56,954	18,152	196	196	0	0	9,300	575,724	348,779	7.5	8.8	288,400	
2032	18.9	85,420	54,819	9,303	1,517	18,257	141	1,382	1,382	76,230	57,409	18,594	228	228	0	0	9,189	584,914	347,057	7.6	8.8	291,691	
2033	18.9	86,299	55,352	9,592	1,306	18,540	115	1,394	1,394	77,154	58,082	19,173	259	259	0	0	8,785	593,698	345,024	7.5	8.8	294,521	
2034	18.9	87,183	55,867	9,896	1,118	18,811	93	1,398	1,398	78,192	58,724	19,782	286	286	0	0	8,391	602,090	342,704	7.5	8.8	297,261	
2035	18.9	88,091	56,408	10,192	952	19,068	75	1,395	1,395	80,133	59,446	20,376	311	311	0	0	7,958	610,048	340,092	7.5	8.7	300,134	
2036	18.9	89,028	56,956	10,485	808	19,310	59	1,409	1,409	81,805	60,309	20,962	335	334	0	201	7,223	617,270	337,040	7.5	8.7	303,049	
2037	18.9	89,936	57,512	10,771	684	19,529	47	1,394	1,394	83,670	61,239	21,586	895	355	540	0	6,266	623,536	333,459	7.4	8.6	306,001	
2038	18.9	90,788	58,048	11,047	577	19,716	37	1,362	1,362	85,520	62,159	22,089	1,273	377	0	896	5,268	628,805	329,360	7.3	8.6	308,851	
2039	18.9	91,599	58,569	11,309	487	19,875	30	1,329	1,329	87,162	62,948	22,614	1,600	398	0	1,202	4,437	633,242	324,862	7.2	8.5	311,618	
2040	18.9	92,412	59,089	11,551	411	20,016	23	1,322	1,322	87,948	63,572	23,098	1,279	5	0	1,274	4,464	637,705	320,423	7.2	8.5	314,382	
2041	18.9	93,232	59,604	11,775	347	20,155	18	1,334	1,334	88,992	64,058	23,546	1,388	0	0	1,388	4,240	641,945	315,919	7.2	8.5	317,116	
2042	18.9	94,043	60,117	11,991	293	20,288	14	1,340	1,340	89,910	64,452	23,980	1,479	0	0	1,479	4,133	646,078	311,413	7.1	8.4	319,842	
2043	18.9	94,804	60,621	12,203	248	20,419	11	1,301	1,301	90,817	64,798	24,405	1,614	0	0	1,614	3,987	650,065	306,890	7.1	8.4	322,520	
2044	18.9	95,547	61,096	12,411	211	20,544	9	1,276	1,276	91,695	65,141	24,819	1,734	0	0	1,734	3,853	653,917	302,359	7.1	8.4	325,043	
2045	18.9	96,268	61,543	12,602	180	20,665	7	1,270	1,270	92,567	65,524	25,202	1,841	0	0	1,841	3,700	657,618	297,816	7.1	8.4	327,818	
2046	18.9	96,975	61,974	12,788	154	20,780	5	1,274	1,274	93,453	65,936	25,575	1,942	0	0	1,942	3,522	661,140	293,253	7.0	8.4	329,703	
2047	18.9	97,690	62,417	12,967	132	20,890	4	1,280	1,280	94,330	66,365	25,933	2,033	0	0	2,033	3,360	664,499	288,681	7.0	8.4	332,061	
2048	18.9	98,393	62,866	13,145	113	20,994	3	1,273	1,273	95,299	66,853	26,290	2,157	0	0	2,157	3,094	667,593	284,060	7.0	8.3	334,441	
2049	18.9	99,121	63,337	13,318	97	21,088	2	1,279	1,279	96,345	67,431	26,635	2,279	0	0	2,279	2,776	670,369	279,374	6.9	8.3	336,946	
2050	18.9	99,874	63,850	13,470	83	21,172	2	1,297	1,297	97,433	68,104	26,939	2,391	0	0	2,391	2,441	672,809	274,624	6.9	8.2	339,673	

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障を来さないための財政調整拠出金」である。

前提：④ア. 経済的要素を変更した場合：経済悪化ケース

【国共済＋地共済・積立度合1】

(参考事項) 最終保険料率 18.7%
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2027年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率 %	収入							支出				収支 差引残	年度末 積立金	年度末 積立金 (16年度備)	積立 度合	積立 比率	標準報酬 総額 (均報酬)	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							基金積立 支出(再 給)
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	88,521	46,888	5,116	14,868	14,710	3,939	0	82,178	65,078	16,815	285	285	6,343	485,015	464,120	5.8	8.7	313,463
2010	15.508	89,767	48,134	8,779	14,301	14,894	3,659	0	84,062	66,495	17,284	283	283	5,706	490,721	457,205	5.8	8.5	314,862
2011	15.862	90,633	49,545	8,958	13,678	15,065	3,387	0	85,139	67,200	17,655	284	284	5,495	496,215	454,168	5.8	8.3	316,816
2012	16.216	91,377	50,834	9,147	13,050	15,221	3,124	0	86,668	68,344	18,045	279	279	4,709	500,924	450,388	5.7	8.1	317,917
2013	16.570	92,409	52,030	9,366	12,418	15,369	2,867	0	87,089	68,317	18,495	276	276	4,961	505,885	446,816	5.8	8.0	318,399
2014	16.924	92,654	53,190	9,535	11,785	15,524	2,621	0	87,460	68,340	18,844	276	276	5,194	511,079	443,422	5.8	8.0	318,644
2015	17.278	93,207	54,385	9,610	11,150	15,677	2,385	0	88,384	69,112	19,008	264	264	4,823	515,902	439,692	5.8	7.8	319,090
2016	17.632	93,832	55,652	9,708	10,469	15,841	2,162	0	87,888	68,423	19,214	251	251	5,944	521,846	436,894	5.9	7.9	319,930
2017	17.986	94,590	56,978	9,790	9,837	16,034	1,952	0	87,895	68,259	19,390	245	245	6,696	528,542	434,676	5.9	7.9	321,069
2018	18.340	95,443	58,373	9,856	9,217	16,240	1,757	0	88,645	68,890	19,533	222	222	7,798	535,340	432,482	6.0	7.9	322,547
2019	18.694	96,420	59,846	9,920	8,611	16,469	1,574	0	88,203	68,340	19,722	191	191	8,217	543,557	431,355	6.1	7.9	323,392
2020	18.7	96,805	60,697	9,967	8,008	16,728	1,405	0	88,008	68,048	19,775	185	185	8,797	552,354	430,586	6.2	7.9	326,356
2021	18.7	96,760	61,104	10,006	7,416	16,988	1,247	0	88,562	68,526	19,864	172	172	8,198	560,553	429,251	6.2	7.9	328,570
2022	18.7	96,759	61,551	10,023	6,833	17,249	1,103	0	87,855	67,773	19,908	173	173	8,905	569,457	428,359	6.4	8.0	330,919
2023	18.7	96,792	61,993	10,036	6,265	17,527	971	0	87,468	67,341	19,944	182	182	9,325	578,782	427,675	6.5	8.1	333,003
2024	18.7	97,021	62,507	10,139	5,716	17,807	852	0	87,983	67,642	20,160	181	181	9,038	587,820	426,673	6.6	8.1	336,370
2025	18.7	97,447	63,105	10,308	5,190	18,097	747	0	87,477	66,785	20,507	185	185	9,970	597,790	426,238	6.7	8.3	339,290
2026	18.7	97,968	63,730	10,495	4,679	18,412	652	0	87,322	66,231	20,890	201	201	10,646	608,437	426,158	6.8	8.4	342,659
2027	18.7	98,552	64,389	10,665	4,194	18,738	566	0	87,814	66,369	21,239	206	206	10,738	619,175	426,011	6.9	8.4	346,211
2028	18.7	99,190	64,995	10,896	3,743	19,066	489	0	88,469	66,550	21,709	210	210	10,721	629,896	425,725	7.0	8.5	349,478
2029	18.7	99,842	65,550	11,146	3,340	19,387	419	0	89,540	67,107	22,217	216	216	10,301	640,197	425,036	7.0	8.4	352,461
2030	18.7	100,490	66,089	11,387	2,961	19,695	358	0	90,617	67,655	22,705	257	257	9,873	650,070	423,960	7.1	8.4	355,365
2031	18.7	101,283	66,702	11,675	2,609	19,994	304	0	91,602	68,030	23,288	284	284	9,681	659,752	422,666	7.1	8.5	358,666
2032	18.7	101,946	67,179	11,943	2,285	20,283	256	0	92,699	68,552	23,831	316	316	9,247	668,998	421,011	7.1	8.4	361,229
2033	18.7	102,584	67,547	12,280	1,989	20,554	215	0	94,061	69,200	24,510	350	350	8,523	677,522	418,836	7.1	8.4	363,207
2034	18.7	103,241	67,904	12,633	1,721	20,804	179	0	95,376	69,774	25,223	379	379	7,865	685,386	416,206	7.1	8.4	365,125
2035	18.7	103,920	68,278	12,980	1,481	21,034	147	0	96,760	70,430	25,923	407	407	7,160	692,546	413,118	7.1	8.4	367,139
2036	18.7	104,621	68,668	13,324	1,268	21,240	122	0	98,268	71,219	26,616	433	433	6,353	698,899	409,536	7.0	8.3	369,232
2037	18.7	105,312	69,050	13,662	1,079	21,420	101	0	99,863	72,111	27,295	457	457	5,449	704,348	405,431	7.0	8.2	371,289
2038	18.7	105,958	69,402	13,986	914	21,573	83	0	101,431	73,001	27,949	481	481	4,527	708,875	400,822	6.9	8.2	373,178
2039	18.7	106,562	69,730	14,294	771	21,699	67	0	102,834	73,761	28,569	504	504	3,728	712,603	395,806	6.9	8.1	374,942
2040	18.7	107,163	70,070	14,577	648	21,812	55	0	103,448	74,304	29,138	536	536	3,715	716,318	390,834	6.9	8.1	376,769
2041	18.7	107,762	70,414	14,838	544	21,921	45	0	104,394	74,732	29,662	0	0	3,368	719,686	385,729	6.9	8.1	378,618
2042	18.7	108,366	70,764	15,092	456	22,019	35	0	105,282	75,110	30,172	0	0	3,084	722,770	380,532	6.8	8.0	380,497
2043	18.7	108,969	71,108	15,342	382	22,109	28	0	106,187	75,511	30,675	0	0	2,782	725,552	375,242	6.8	8.0	382,344
2044	18.7	109,558	71,439	15,588	319	22,189	22	0	107,084	75,915	31,169	0	0	2,474	728,026	369,864	6.8	8.0	384,121
2045	18.7	110,099	71,740	15,815	268	22,259	17	0	107,974	76,350	31,624	0	0	2,126	730,151	364,385	6.7	7.9	385,737
2046	18.7	110,622	72,032	16,033	225	22,318	14	0	108,875	76,814	32,061	0	0	1,747	731,899	358,799	6.7	7.9	387,303
2047	18.7	111,135	72,328	16,241	191	22,366	10	0	109,761	77,284	32,478	0	0	1,374	733,273	353,116	6.7	7.9	388,894
2048	18.7	111,644	72,625	16,448	162	22,401	8	0	110,706	77,814	32,892	0	0	937	734,210	347,316	6.6	7.8	390,489
2049	18.7	112,155	72,941	16,646	138	22,422	7	0	111,708	78,419	33,289	0	0	447	734,656	341,382	6.6	7.7	392,188
2050	18.7	112,663	73,292	16,819	118	22,428	5	0	112,731	79,095	33,636	0	0	-68	734,588	335,315	6.5	7.7	394,072
2051	18.7	113,188	73,684	16,979	102	22,419	4	0	113,724	79,768	33,956	0	0	-537	734,052	329,145	6.5	7.6	396,181
2052	18.7	113,699	74,086	17,126	88	22,397	3	0	114,646	80,396	34,249	0	0	-947	733,105	322,908	6.4	7.5	398,344
2053	18.7	114,192	74,482	17,269	76	22,362	3	0	115,490	80,953	34,537	0	0	-1,299	731,806	316,637	6.3	7.5	400,470
2054	18.7	114,690	74,894	17,417	59	22,319	2	0	116,255	81,422	34,833	0	0	-1,564	730,242	310,373	6.3	7.4	402,686
2055	18.7	115,176	75,309	17,554	45	22,268	1	0	116,943	81,837	35,106	0	0	-1,767	728,475	304,148	6.2	7.4	404,917
2056	18.7	115,651	75,721	17,684	34	22,211	1	0	117,624	82,257	35,367	0	0	-1,973	726,502	297,961	6.2	7.3	407,136
2057	18.7	116,124	76,133	17,819	25	22,147	0	0	118,355	82,718	35,637	0	0	-2,231	724,271	291,793	6.1	7.2	409,352
2058	18.7	116,586	76,540	17,955	17	22,074	0	0	119,113	83,205	35,908	0	0	-2,527	721,743	285,634	6.1	7.2	411,540
2059	18.7	117,021	76,930	18,088	12	21,992	0	0	119,882	83,707	36,175	0	0	-2,861	718,882	279,471	6.0	7.1	413,635
2060	18.7	117,445	77,315	18,224	7	21,899	0	0	120,693	84,246	36,448	0	0	-3,249	715,633	273,289	6.0	7.0	415,706
2061	18.7	117,870	77,710	18,363	4	21,793	0	0	121,541	84,816	36,726	0	0	-3,671	711,962	267,079	5.9	6.9	417,833
2062	18.7	118,296	78,110	18,511	2	21,674	0	0	122,452	85,430	37,022	0	0	-4,156	707,807	260,826	5.8	6.9	419,985
2063																			

前提：④ア. 経済的要素を変更した場合：経済悪化ケース

【地共済・積立度合1】

(参考事項) 最終保険料率 18.7 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2027年度
 所得代替率(終了年度時点) 46.4 %

年度 (西暦)	保険料率 %	収入										支出								収支 差引残	年度末 積立金	年度末 積立金 (18年度基準)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付 繰上金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)								
																		億円	億円						
2005	13.738	56,768	31,097	3,916	12,217	6,011	3,527	0	0	56,603	43,728	11,162	1,713	273	1,255	185	165	378,051	378,051	6.7	10.7	229,967			
2006	14.092	59,962	32,297	3,905	11,816	6,646	3,299	0	0	56,934	44,227	11,141	1,566	275	1,291	0	3,028	381,079	381,843	6.6	10.3	232,792			
2007	14.446	61,834	33,546	3,909	11,441	9,853	3,086	0	0	57,673	44,826	11,163	1,685	272	1,413	0	4,160	385,239	384,091	6.6	10.1	235,820			
2008	14.800	64,291	34,791	4,040	11,069	11,484	2,907	0	0	58,992	45,871	11,554	1,468	273	1,195	0	5,399	390,638	382,436	6.5	9.7	238,680			
2009	15.154	66,985	35,650	5,785	10,780	12,031	2,738	0	0	61,004	47,722	12,081	1,201	254	947	0	5,981	396,619	379,532	6.4	9.6	238,812			
2010	15.508	67,940	36,549	6,261	10,379	12,206	2,545	0	0	62,361	48,845	12,412	1,105	250	855	0	5,579	402,198	374,728	6.4	9.4	239,198			
2011	15.862	68,570	37,524	6,389	9,932	12,369	2,357	0	0	63,109	49,756	12,675	678	247	431	0	5,461	407,559	373,115	6.4	9.2	240,054			
2012	16.216	69,137	38,446	6,510	9,482	12,525	2,175	0	0	64,428	50,766	12,924	738	240	278	220	4,709	412,368	370,765	6.3	8.9	240,548			
2013	16.570	69,630	39,286	6,656	9,018	12,673	1,997	0	0	64,669	50,696	13,223	750	235	298	217	4,961	417,328	368,599	6.4	8.9	240,517			
2014	16.924	70,079	40,096	6,766	8,562	12,828	1,827	0	0	64,886	50,669	13,450	767	232	318	217	5,194	422,522	366,588	6.4	8.9	240,302			
2015	17.278	70,477	40,916	6,815	8,104	12,979	1,663	0	0	65,554	51,464	13,555	636	219	61	355	4,823	427,346	364,217	6.4	8.7	240,155			
2016	17.632	71,028	41,786	6,883	7,592	13,137	1,508	122	122	64,965	51,065	13,896	204	204	0	0	6,063	433,409	362,853	6.6	8.7	240,308			
2017	17.986	71,664	42,707	6,944	7,135	13,331	1,363	184	184	64,985	50,968	13,824	194	194	0	0	6,678	440,087	361,930	6.7	8.8	240,740			
2018	18.340	72,554	43,686	6,992	6,587	13,533	1,228	428	428	65,749	51,654	13,925	170	170	0	0	6,805	446,892	361,027	6.7	8.7	241,477			
2019	18.694	73,553	44,740	7,042	6,244	13,753	1,101	672	672	66,639	51,471	14,030	138	138	0	0	7,914	454,806	360,924	6.8	8.7	242,591			
2020	18.7	73,875	45,340	7,079	5,808	14,003	984	661	661	67,474	51,239	14,109	125	125	0	0	8,401	463,207	361,092	6.9	8.8	243,860			
2021	18.7	74,052	45,609	7,112	5,379	14,251	875	826	826	66,046	51,763	14,179	105	105	0	0	8,006	471,213	360,837	7.0	8.8	245,279			
2022	18.7	74,301	45,928	7,130	4,954	14,501	775	1,013	1,013	65,717	51,391	14,218	107	107	0	0	8,585	479,797	360,915	7.2	8.9	247,000			
2023	18.7	74,312	46,259	7,146	4,544	14,770	683	909	909	65,357	50,994	14,255	106	106	0	0	8,954	486,752	361,150	7.3	9.1	248,780			
2024	18.7	74,667	46,669	7,234	4,148	15,040	600	976	976	65,874	51,330	14,434	110	110	0	0	8,793	497,545	361,146	7.4	9.1	250,986			
2025	18.7	75,247	47,155	7,370	3,767	15,318	527	1,110	1,110	65,703	50,882	14,709	112	112	0	0	9,544	507,088	361,566	7.6	9.2	253,603			
2026	18.7	75,633	47,656	7,522	3,400	15,620	461	974	974	65,526	50,396	15,016	114	114	0	0	10,107	517,195	362,251	7.7	9.4	256,302			
2027	18.7	76,243	48,200	7,655	3,051	15,930	400	1,006	1,006	66,003	50,602	15,285	116	116	0	0	10,240	527,435	362,891	7.8	9.4	259,233			
2028	18.7	76,871	48,718	7,839	2,729	16,244	346	996	996	66,584	50,810	15,656	118	118	0	0	10,288	537,722	363,428	7.9	9.5	262,020			
2029	18.7	77,503	49,194	8,036	2,441	16,554	297	981	981	67,465	51,287	16,052	127	127	0	0	10,037	547,760	363,666	8.0	9.5	264,579			
2030	18.7	78,182	49,661	8,217	2,170	16,856	254	1,024	1,024	68,394	51,807	16,417	170	170	0	0	9,788	557,548	363,619	8.0	9.5	267,089			
2031	18.7	78,952	50,159	8,444	1,919	17,153	216	1,061	1,061	69,243	52,175	16,871	196	196	0	0	9,710	567,257	363,410	8.1	9.5	269,767			
2032	18.7	79,560	50,579	8,648	1,688	17,446	182	1,016	1,016	70,101	52,592	17,281	228	228	0	0	9,459	576,716	362,837	8.1	9.5	272,027			
2033	18.7	80,192	50,913	8,909	1,478	17,728	153	1,011	1,011	71,207	53,142	17,806	259	259	0	0	8,985	585,701	362,074	8.1	9.5	273,819			
2034	18.7	80,820	51,242	9,182	1,287	17,996	127	986	986	72,258	53,619	18,353	286	286	0	0	8,563	594,263	360,871	8.1	9.5	275,584			
2035	18.7	81,454	51,580	9,446	1,116	18,252	105	955	955	73,343	54,149	18,883	311	311	0	0	8,111	602,375	359,329	8.1	9.5	277,400			
2036	18.7	82,118	51,932	9,705	965	18,491	87	938	938	74,827	54,796	19,401	629	334	0	295	7,291	609,666	357,248	8.1	9.5	279,292			
2037	18.7	82,745	52,281	9,956	830	18,706	72	900	900	76,396	55,501	19,904	990	355	0	635	6,349	616,014	354,585	8.0	9.4	281,169			
2038	18.7	83,319	52,613	10,195	713	18,891	59	848	848	77,944	56,198	20,384	1,362	377	0	985	5,375	621,389	351,355	7.9	9.3	282,949			
2039	18.7	83,846	52,919	10,422	610	19,047	48	800	800	79,318	56,790	20,838	1,690	398	0	1,292	4,528	625,918	347,657	7.8	9.3	284,591			
2040	18.7	84,379	53,227	10,630	522	19,187	39	774	774	79,889	57,249	21,256	1,884	5	0	1,379	4,490	630,407	343,960	7.8	9.3	286,243			
2041	18.7	84,924	53,528	10,824	446	19,321	32	773	773	80,782	57,620	21,645	1,517	0	0	1,517	4,141	634,549	340,098	7.8	9.3	287,860			
2042	18.7	85,461	53,821	11,013	380	19,444	25	777	777	81,600	57,944	22,023	1,634	0	0	1,634	3,861	638,410	336,117	7.8	9.3	289,433			
2043	18.7	85,956	54,104	11,198	325	19,560	20	749	749	82,425	58,245	22,393	1,787	0	0	1,787	3,531	641,941	332,000	7.7	9.2	290,950			
2044	18.7	86,438	54,366	11,380	278	19,665	16	733	733	83,231	58,548	22,757	1,927	0	0	1,927	3,207	645,147	327,759	7.7	9.2	292,356			
2045	18.7	86,889	54,596	11,547	238	19,760	12	735	735	84,028	58,882	23,093	2,054	0	0	2,054	2,861	648,008	323,391	7.7	9.2	293,590			
2046	18.7	87,326	54,811	11,713	204	19,843	10	744	744	84,834	59,236	23,424	2,174	0	0	2,174	2,492	650,500	318,895	7.6	9.2	294,739			
2047	18.7	87,759	55,033	11,872	176	19,915	7	755	755	85,630	59,599	23,743	2,288	0	0	2,288	2,129	652,629	314,281	7.6	9.1	295,933			
2048	18.7	88,179	55,263	12,032	152	19,976	6	751	751	86,491	60,001	24,062	2,428	0	0	2,428	1,688	654,317	309,523	7.5	9.1	297,166			
2049	18.7	88,613	55,512	12,186	131	20,022	5	756	756	87,410	60,473	24,371	2,566	0	0	2,566	1,203	655,520	304,609	7.5	9.0	298,502			
2050	18.7	89,056	55,793	12,323	114	20,053	3	770	770	88,354	61,013	24,676	2,695	0	0	2,695	701	656,221	299,543	7.4	9.0	300,010			

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障をきたさないための財政調整拠出金」である。

前提：④イ. 経済的要素を変更した場合：経済好転ケース

【国共済＋地共済・積立度合1】

(参考事項) 最終保険料率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率 %	収入							支出				収支 差引残 億円	年度末 積立金 億円	年度末 積立金 億円	積立 度合	積立 比率	標準報酬 総額 億円	
		収入合計 億円	保険料 収入 億円	国庫・ 公経済 負担 億円	追加費用 億円	運用収入 億円	基礎年金 交付金 億円	その他 収入 億円	支出合計 億円	給付費 億円	基礎年金 拠出金 億円	その他 支出 億円							年金給付者 拠出金(再 給) 億円
2005	14.638	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	185	465,226	465,226	6.1	9.6	300,427
2006	14.767	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.896	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.025	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,766	47,179	5,816	14,868	15,664	3,939	0	82,178	65,078	16,815	305	285	7,588	486,260	465,311	5.8	8.7	315,416
2010	15.508	91,415	48,769	5,879	14,301	15,906	3,659	0	84,074	66,507	17,284	283	283	7,341	493,601	459,888	5.8	8.5	319,025
2011	15.862	92,719	50,545	5,961	13,679	16,147	3,387	0	85,228	67,283	17,661	284	284	7,491	501,092	458,631	5.8	8.4	323,218
2012	16.216	93,938	52,218	5,960	13,052	16,382	3,125	0	86,943	68,593	18,070	279	279	6,995	508,087	457,785	5.8	8.1	326,588
2013	16.570	95,119	53,815	5,937	12,420	16,619	2,868	0	87,546	68,714	18,556	276	276	7,572	515,659	452,338	5.8	8.1	329,340
2014	16.924	96,265	55,393	5,958	11,788	16,874	2,622	0	88,104	68,876	18,951	276	276	8,162	523,821	448,291	5.9	8.1	331,863
2015	17.278	97,398	57,030	5,989	11,153	17,139	2,387	0	89,250	69,821	19,165	264	264	8,148	531,969	444,160	5.9	7.9	334,630
2016	17.632	98,635	58,760	5,913	10,470	17,429	2,163	0	88,932	69,256	19,425	251	251	9,703	541,672	441,231	6.0	8.0	337,815
2017	17.986	100,053	60,575	5,924	9,838	17,763	1,953	0	89,144	69,240	19,658	245	245	10,909	552,581	439,138	6.1	8.0	341,357
2018	18.340	101,612	62,490	10,021	9,218	18,126	1,757	0	90,155	70,071	19,862	222	222	11,457	564,038	437,310	6.1	8.0	345,320
2019	18.694	103,342	64,509	10,117	8,612	18,530	1,575	0	89,919	69,663	20,065	191	191	13,423	577,461	436,798	6.3	8.1	349,686
2020	19.0	105,990	66,485	10,197	8,009	18,993	1,405	0	89,948	69,526	20,237	185	185	15,143	592,604	437,319	6.4	8.2	354,193
2021	19.0	106,321	67,844	10,273	7,474	19,482	1,248	0	91,339	70,769	20,398	172	172	14,982	607,586	437,439	6.5	8.2	359,011
2022	19.0	107,166	68,809	10,330	6,941	19,981	1,104	0	91,398	70,706	20,519	173	173	15,768	623,354	437,845	6.6	8.3	364,126
2023	19.0	108,109	69,783	10,429	6,422	20,500	975	0	91,922	71,013	20,727	182	182	16,187	639,541	438,259	6.8	8.4	369,281
2024	19.0	109,287	70,845	10,641	5,918	21,019	863	0	93,508	72,168	21,159	181	181	15,778	655,319	438,118	6.8	8.4	374,906
2025	19.0	110,635	72,017	10,879	5,427	21,548	765	0	93,844	72,016	21,643	185	185	16,791	672,110	438,384	7.0	8.5	381,109
2026	19.0	112,093	73,239	11,132	4,942	22,104	676	0	94,585	72,227	22,157	201	201	17,508	689,618	438,833	7.1	8.6	387,580
2027	19.0	113,626	74,504	11,380	4,479	22,670	593	0	95,301	73,432	22,663	206	206	17,325	706,943	438,885	7.2	8.6	394,280
2028	19.0	115,218	75,732	11,708	4,031	23,228	519	0	96,157	74,621	23,226	210	210	17,080	724,004	438,514	7.2	8.6	400,783
2029	19.0	116,801	76,907	12,064	3,602	23,776	452	0	100,095	75,832	24,046	216	216	16,706	740,710	437,690	7.2	8.6	407,000
2030	19.0	118,398	78,080	12,416	3,198	24,313	391	0	102,073	77,058	24,588	257	257	16,325	757,035	436,426	7.3	8.6	413,211
2031	19.0	120,169	79,346	12,825	2,822	24,841	336	0	103,961	78,094	25,583	284	284	16,208	773,243	434,898	7.3	8.6	419,914
2032	19.0	121,817	80,477	13,219	2,473	25,361	288	0	106,017	79,324	26,378	316	316	15,800	789,043	432,960	7.3	8.6	425,899
2033	19.0	123,444	81,487	13,698	2,154	25,861	244	0	108,419	80,727	27,342	350	350	15,025	804,068	430,443	7.3	8.6	431,246
2034	19.0	125,094	82,483	14,203	1,865	26,337	206	0	110,790	82,052	28,358	379	379	14,304	818,372	427,416	7.3	8.5	436,517
2035	19.0	126,784	83,510	14,709	1,605	26,789	172	0	113,279	83,496	29,376	407	407	13,506	831,878	423,872	7.2	8.5	441,951
2036	19.0	128,517	84,570	15,218	1,373	27,212	143	0	115,957	85,125	30,400	433	433	12,559	844,437	419,777	7.2	8.4	447,561
2037	19.0	130,251	85,635	15,726	1,169	27,602	119	0	118,777	86,900	31,421	457	457	11,474	855,911	415,103	7.1	8.3	453,192
2038	19.0	131,936	86,667	16,224	990	27,957	99	0	121,593	88,691	32,422	481	481	10,343	866,254	409,873	7.0	8.2	458,654
2039	19.0	133,582	87,684	16,706	835	28,277	81	0	124,223	90,330	33,389	504	504	9,360	875,513	404,196	7.0	8.1	464,033
2040	19.0	135,228	88,722	17,159	701	28,578	67	0	126,008	91,702	34,300	606	606	9,220	884,833	398,490	6.9	8.1	469,522
2041	19.0	136,875	89,774	17,588	588	28,871	54	0	128,066	92,906	35,160	0	0	8,809	893,642	392,641	6.9	8.1	475,087
2042	19.0	138,550	90,852	18,011	492	29,153	43	0	130,029	94,020	36,009	0	0	8,522	902,163	386,717	6.9	8.0	480,790
2043	19.0	140,235	91,931	18,434	411	29,425	35	0	132,005	95,148	36,856	0	0	8,230	910,394	380,727	6.8	8.0	486,497
2044	19.0	141,912	92,999	18,854	344	29,687	28	0	133,982	96,283	37,699	0	0	7,929	918,323	374,676	6.8	7.9	492,146
2045	19.0	143,546	94,042	19,254	289	29,939	22	0	135,969	97,468	38,501	0	0	7,577	925,900	368,554	6.8	7.9	497,666
2046	19.0	145,169	95,085	19,647	243	30,178	17	0	137,989	98,701	39,288	0	0	7,181	933,080	362,353	6.7	7.8	503,179
2047	19.0	146,793	96,138	20,031	205	30,405	14	0	140,006	99,950	40,057	0	0	6,786	939,867	356,086	6.7	7.8	508,749
2048	19.0	148,424	97,204	20,417	174	30,618	11	0	142,123	101,292	40,831	0	0	6,301	946,167	349,730	6.6	7.7	514,386
2049	19.0	150,073	98,305	20,797	148	30,813	9	0	144,338	102,747	41,592	0	0	5,734	951,902	343,268	6.6	7.7	520,211
2050	19.0	151,732	98,459	21,150	127	30,990	7	0	146,604	104,306	42,298	0	0	5,128	957,030	336,700	6.5	7.6	526,315
2051	19.0	153,435	100,684	21,488	109	31,147	6	0	148,857	105,882	42,974	0	0	4,578	961,608	330,059	6.4	7.5	532,799
2052	19.0	155,133	101,933	21,814	94	31,288	4	0	151,039	107,412	43,627	0	0	4,094	965,702	323,380	6.4	7.5	539,406
2053	19.0	156,829	103,190	22,141	81	31,414	3	0	153,144	108,863	44,281	0	0	3,685	969,387	316,697	6.3	7.4	546,058
2054	19.0	158,549	104,469	22,478	70	31,529	3	0	155,161	110,206	44,955	0	0	3,388	972,775	310,052	6.2	7.3	552,828
2055	19.0	160,266	105,768	22,806	54	31,636	2	0	157,100	111,489	45,611	0	0	3,166	975,942	303,474	6.2	7.3	559,706
2056	19.0	162,000	107,092	23,131	41	31,735	1	0	159,052	112,790	46,262	0	0	2,949	978,890	296,967	6.1	7.2	566,710
2057	19.0	163,744	108,417	23,469	31	31,826	1	0	161,099	114,161	46,938	0	0	2,645	981,535	290,507	6.1	7.1	573,722
2058	19.0	165,487	109,745	23,814	22	31,906	0	0	163,218	115,591	47,627	0	0	2,269	983,805	284,077	6.0	7.0	580,755
2059	19.0	167,216	111,067	24,161	16	31,972	0	0	165,377	117,055	48,322	0	0	1,840	985,644	277,666	5.9	7.0	587,749
2060	19.0	168,941	112,389	24,518	11	32,024	0	0	167,617	118,582	49,035	0	0	1,324	986,968	271,258	5.9	6.9	594,744
2061	19.0	170,691	113,744	24,883	7	32,058	0	0	169,941	120,176	49,765	0	0	750	987,718	264,843	5.8	6.8	601,920
2062	19.0	172,460	115,120	25,266	4	32,071	0	0	172,390	121,860	50,500	0	0	70	987,788	258,401	5.7	6.7	609,201
2063	19.0	174,215	116,506																

前提：④イ. 経済的要素を変更した場合：経済好転ケース

(参考事項) 最終保険料率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) 48.2 %

年度 (西暦)	保険料率 %	収 入											支 出							収支 差引残	年度末 積立金	年度末 積立金 (19年度価値)	積立 度合	積立 比率	標準報酬 総額 (総報酬)							
		収入合計	保険料 収入	国庫・ 公共負担 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金積立金 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)	円	円							円	円	円	円	円	円	円
2005	13.738	56,768	31,097	3,916	12,217	6,011	3,527	0	0	56,603	43,728	11,162	1,713	273	1,255	185	65	378,051	378,051	6.7	10.7	229,967										
2006	14.092	59,962	32,297	3,905	11,816	8,646	3,299	0	0	56,934	44,227	11,141	1,566	275	1,291	0	3,028	381,079	381,843	6.6	10.3	232,792										
2007	14.446	61,834	33,546	3,909	11,441	9,853	3,086	0	0	57,673	44,826	11,163	1,685	272	1,413	0	4,160	385,239	384,091	6.6	10.1	235,820										
2008	14.800	64,291	34,791	4,040	11,069	11,484	2,907	0	0	58,892	45,871	11,554	1,468	273	1,195	0	5,399	390,638	382,436	6.5	9.7	238,680										
2009	15.154	68,010	35,894	5,785	10,780	12,812	2,738	0	0	61,026	47,722	12,081	1,223	254	969	0	6,983	397,621	380,491	6.4	9.6	240,449										
2010	15.508	69,273	37,054	6,261	10,379	13,035	2,545	0	0	62,393	48,857	12,412	1,124	250	874	0	6,881	404,502	376,875	6.4	9.4	242,505										
2011	15.862	70,237	38,302	6,391	9,933	13,254	2,357	0	0	63,198	49,835	12,680	683	247	436	0	7,039	411,541	376,669	6.4	9.2	245,039										
2012	16.216	71,166	39,514	6,519	9,483	13,475	2,176	0	0	64,437	50,997	12,942	498	240	258	0	6,730	418,271	375,215	6.4	9.0	247,238										
2013	16.570	72,052	40,655	6,677	9,020	13,701	1,998	0	0	64,816	51,047	13,266	503	235	268	0	7,236	425,508	373,256	6.5	8.9	248,904										
2014	16.924	72,917	41,777	6,804	8,565	13,945	1,827	0	0	65,168	51,129	13,527	513	232	281	0	7,749	433,258	370,784	6.5	8.9	250,384										
2015	17.278	73,759	42,925	6,871	8,107	14,193	1,664	0	0	65,962	52,067	13,667	229	219	10	0	7,797	441,052	368,250	6.6	8.8	251,958										
2016	17.632	74,843	44,137	6,958	7,593	14,463	1,509	183	183	65,819	51,769	13,847	204	204	0	0	9,024	450,076	366,819	6.7	8.9	253,837										
2017	17.986	75,984	45,419	7,039	7,136	14,770	1,364	255	255	65,998	51,789	14,015	194	194	0	0	9,985	460,062	365,613	6.8	8.9	256,037										
2018	18.340	77,426	46,783	7,109	6,688	15,097	1,228	521	521	66,974	52,645	14,160	170	170	0	0	10,452	470,513	364,799	6.9	8.9	258,607										
2019	18.694	79,009	48,239	7,182	6,245	15,457	1,102	784	784	67,032	52,593	14,311	138	138	0	0	11,977	482,490	364,960	7.0	9.0	261,575										
2020	19.0	80,360	49,673	7,244	5,809	15,868	984	793	793	67,037	52,474	14,439	125	125	0	0	13,323	495,813	365,991	7.2	9.1	264,706										
2021	19.0	81,522	50,648	7,302	5,422	16,296	875	979	979	68,260	53,596	14,559	105	105	0	0	13,262	509,075	366,515	7.3	9.1	268,093										
2022	19.0	82,434	51,349	7,348	5,033	16,734	775	1,196	1,196	68,998	53,763	14,655	107	107	0	0	13,909	522,984	367,345	7.4	9.2	271,803										
2023	19.0	83,147	52,073	7,427	4,660	17,183	686	1,108	1,108	68,855	53,932	14,815	108	108	0	0	14,291	537,276	368,179	7.6	9.3	275,636										
2024	19.0	84,262	52,892	7,592	4,301	17,651	608	1,217	1,217	70,209	54,949	15,149	110	110	0	0	14,053	551,329	368,595	7.7	9.3	279,972										
2025	19.0	85,590	53,809	7,778	3,948	18,118	540	1,397	1,397	70,712	55,077	15,523	112	112	0	0	14,878	566,207	369,309	7.8	9.4	284,826										
2026	19.0	86,711	54,760	7,978	3,603	18,613	478	1,280	1,280	71,225	55,184	15,927	114	114	0	0	15,486	581,693	370,156	7.9	9.6	289,859										
2027	19.0	88,127	55,761	8,168	3,273	19,113	420	1,392	1,392	72,698	56,273	16,309	116	116	0	0	15,429	597,122	370,706	8.0	9.6	295,158										
2028	19.0	89,583	56,752	8,423	2,953	19,610	368	1,476	1,476	74,276	57,336	16,821	118	118	0	0	15,308	612,430	370,936	8.0	9.6	300,407										
2029	19.0	91,022	57,700	8,698	2,647	20,103	321	1,553	1,553	75,900	58,399	17,373	127	127	0	0	15,122	627,552	370,825	8.1	9.5	305,423										
2030	19.0	92,534	58,651	8,961	2,358	20,589	278	1,697	1,697	77,608	59,537	17,901	170	170	0	0	14,926	642,478	370,855	8.1	9.5	310,455										
2031	19.0	94,155	59,643	9,276	2,089	21,071	239	1,837	1,837	79,236	60,506	18,534	196	196	0	0	14,919	657,397	369,742	8.1	9.5	315,704										
2032	19.0	95,613	60,565	9,572	1,839	21,551	205	1,880	1,880	80,906	61,550	19,128	228	228	0	0	14,707	672,104	368,794	8.1	9.5	320,584										
2033	19.0	97,107	61,393	9,939	1,611	22,019	174	1,970	1,970	82,894	62,772	19,863	259	259	0	0	14,212	686,317	367,407	8.1	9.5	324,962										
2034	19.0	98,599	62,212	10,324	1,404	22,473	147	2,039	2,039	84,836	63,916	20,634	286	286	0	0	13,762	700,079	365,634	8.1	9.4	329,295										
2035	19.0	100,108	63,050	10,705	1,217	22,910	123	2,102	2,102	86,848	65,139	21,398	311	311	0	0	13,260	713,339	363,472	8.1	9.4	333,727										
2036	19.0	101,670	63,920	11,085	1,051	23,330	102	2,183	2,183	89,019	66,525	22,159	334	334	0	0	12,651	725,990	360,896	8.0	9.3	338,325										
2037	19.0	103,211	64,796	11,461	904	23,728	85	2,237	2,237	91,268	68,001	22,912	355	355	0	0	11,943	737,933	357,886	8.0	9.2	342,963										
2038	19.0	104,708	65,657	11,827	776	24,103	71	2,275	2,275	93,503	69,480	23,646	377	377	0	0	11,205	749,138	354,459	7.9	9.1	347,512										
2039	19.0	106,169	66,497	12,180	663	24,457	58	2,313	2,313	95,588	70,836	24,354	398	398	0	0	10,581	759,720	350,698	7.8	9.1	351,958										
2040	19.0	107,652	67,346	12,514	566	24,799	48	2,378	2,378	97,053	72,026	25,022	5	5	0	0	10,599	770,319	346,918	7.8	9.1	356,443										
2041	19.0	109,147	68,193	12,831	483	25,139	39	2,462	2,462	98,735	73,078	25,657	0	0	0	0	10,412	780,731	343,031	7.8	9.0	360,922										
2042	19.0	110,649	69,047	13,144	412	25,475	31	2,540	2,540	100,325	74,042	26,283	0	0	0	0	10,324	791,054	339,090	7.8	9.0	365,441										
2043	19.0	112,104	69,895	13,455	351	25,808	25	2,570	2,570	101,865	74,959	26,906	0	0	0	0	10,239	801,293	335,101	7.8	9.0	369,923										
2044	19.0	113,555	70,720	13,764	300	26,138	20	2,613	2,613	103,403	75,879	27,524	0	0	0	0	10,151	811,445	331,070	7.7	9.0	374,284										
2045	19.0	114,987	71,516	14,059	256	26,465	16	2,675	2,675	104,959	76,845	28,115	0	0	0	0	10,028	821,473	326,987	7.7	9.0	378,493										
2046	19.0	116,419	72,300	14,353	220	26,787	12	2,746	2,746	106,548	77,844	28,704	0	0	0	0	9,871	831,344	322,845	7.7	8.9	382,638										
2047	19.0	117,861	73,098	14,643	189	27,104	10	2,818	2,818	108,257	78,860	29,284	114	0	114	0	9,604	840,948	318,609	7.7	8.9	386,854										
2048	19.0	119,302	73,914	14,936	163	27,411	8	2,870	2,870	110,131	79,936	29,870	325	0	325	0	9,170	850,118	314,228	7.6	8.9	391,172										
2049	19.0	120,772	74,764	15,226	141	27,703	6	2,933	2,933	112,105	81,116	30,450	540	0	540	0	8,667	858,786	309,689	7.6	8.8	395,665										
2050	19.0	122,269	75,661	15,497	122	27,978	5	3,006	3,006	114,134	82,393	30,992	749	0	749	0	8,134	866,920	304,998	7.5	8.8	400,409										

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」, 「財政調整B」は「年金給付に支障をきたさないための財政調整拠出金」である。