

独自給付費用率の見通し

【国共済】

年度 (西暦)	独自給付費用率 ①-⑦-⑧ ② ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ③+④+⑤-⑥-⑦-⑧	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫・公経済負担 分脱)	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	15.9	15,855	89,297	16,836	4,784	2,392	26	2,479	4,005	1,183	603
2011	16.0	16,269	70,675	16,798	4,856	2,428	27	2,512	3,924	1,094	394
2012	17.2	17,357	71,593	17,139	4,963	2,481	27	2,564	3,466	1,006	300
2013	17.3	17,738	72,397	17,296	5,102	2,551	27	2,630	3,331	923	433
2014	15.9	16,909	73,137	17,490	5,235	2,617	28	2,691	3,196	846	1,803
2015	16.4	17,676	74,376	17,644	5,380	2,690	28	2,760	3,062	771	1,543
2016	17.2	18,612	75,605	17,577	5,533	2,767	29	2,835	2,939	701	887
2017	17.7	19,278	76,789	17,550	5,606	2,803	29	2,868	2,787	625	494
2018	18.5	20,131	78,028	17,525	5,668	2,834	125	2,897	2,633	553	2
2019	18.3	20,257	79,278	17,196	5,725	2,863	305	2,923	2,485	485	0
2020	18.3	20,541	80,511	17,295	5,777	2,888	238	2,946	2,345	423	0
2021	18.5	21,025	81,805	17,398	5,826	2,913	370	2,968	2,202	366	0
2022	18.4	21,190	83,122	17,134	5,873	2,936	557	2,988	2,059	315	0
2023	18.3	21,412	84,319	17,229	5,919	2,960	442	3,009	1,910	268	0
2024	18.5	21,821	85,518	17,318	5,977	2,989	512	3,035	1,759	226	0
2025	18.3	21,920	86,741	16,983	6,042	3,021	695	3,064	1,611	190	0
2026	18.1	22,105	88,044	17,029	6,104	3,052	591	3,092	1,461	158	0
2027	18.2	22,472	89,375	17,090	6,171	3,085	654	3,122	1,313	130	0
2028	18.2	22,803	90,592	17,144	6,254	3,127	681	3,160	1,169	107	0
2029	18.3	23,149	91,694	17,221	6,345	3,172	702	3,203	1,031	87	0
2030	18.3	23,505	92,803	17,253	6,450	3,225	772	3,252	901	71	0
2031	18.3	23,821	94,059	17,255	6,565	3,283	836	3,307	778	57	0
2032	18.4	24,163	95,060	17,375	6,685	3,343	813	3,364	664	46	0
2033	18.5	24,596	96,022	17,515	6,834	3,417	844	3,436	560	37	0
2034	18.6	25,092	96,988	17,646	6,990	3,495	953	3,511	467	30	0
2035	18.8	25,609	97,975	17,810	7,144	3,572	1,064	3,586	384	24	0
2036	19.0	26,159	99,009	18,010	7,298	3,649	1,182	3,661	312	19	0
2037	19.2	26,708	100,067	18,269	7,447	3,724	1,257	3,734	249	15	0
2038	19.5	27,383	101,141	18,576	7,656	3,828	1,360	3,836	196	12	0
2039	19.7	28,096	102,299	18,853	7,903	3,951	1,503	3,958	153	10	0
2040	19.9	28,768	103,632	19,042	8,146	4,073	1,704	4,079	117	8	0
2041	20.0	29,392	105,071	19,206	8,375	4,188	1,904	4,192	87	7	0
2042	20.1	30,001	106,533	19,390	8,596	4,298	2,085	4,302	64	5	0
2043	20.2	30,602	107,976	19,558	8,815	4,408	2,279	4,410	47	4	0
2044	20.2	31,202	109,458	19,744	9,036	4,518	2,459	4,520	34	4	0
2045	20.3	31,807	111,021	19,923	9,249	4,625	2,662	4,628	25	3	0
2046	20.4	32,392	112,488	20,103	9,449	4,725	2,861	4,726	18	2	0
2047	20.5	32,980	113,866	20,321	9,640	4,820	3,035	4,821	13	2	0
2048	20.6	33,569	115,153	20,553	9,829	4,915	3,198	4,915	10	1	0
2049	20.8	34,187	116,444	20,809	10,017	5,009	3,369	5,009	7	1	0
2050	20.9	34,834	117,728	21,110	10,193	5,096	3,538	5,097	6	1	0
2051	21.1	35,493	118,997	21,432	10,360	5,180	3,705	5,180	4	1	0
2052	21.3	36,149	120,219	21,816	10,519	5,260	3,818	5,260	4	1	0
2053	21.4	36,644	121,360	22,231	10,673	5,336	3,897	5,337	3	0	154
2054	21.3	36,880	122,507	22,627	10,831	5,415	3,992	5,416	2	0	567
2055	21.1	37,018	123,629	23,125	10,986	5,493	4,001	5,493	2	0	1,092

収支比率の見通し

【国共済】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	$\frac{①-⑤}{⑨+⑩} \times 100$	%	実質的な支出 ②×③+④×⑤-⑦×⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	110.4	15,855	16,836	4,784	26	2,479	4,005	1,183	603	10,640	1,480	
2011	108.8	16,269	16,798	4,856	27	2,512	3,924	1,094	394	11,099	1,541	
2012	113.0	17,357	17,139	4,963	27	2,564	3,466	1,006	300	11,494	1,593	
2013	111.1	17,736	17,296	5,102	27	2,630	3,331	923	433	11,877	1,714	
2014	99.9	16,909	17,490	5,235	28	2,691	3,196	846	1,803	12,255	1,985	
2015	99.9	17,678	17,644	5,380	28	2,760	3,052	771	1,543	12,723	2,214	
2016	99.9	18,612	17,577	5,533	29	2,835	2,939	701	887	13,199	2,600	
2017	99.9	19,278	17,550	5,606	29	2,868	2,787	625	494	13,675	2,758	
2018	100.4	20,131	17,525	5,668	125	2,897	2,633	553	2	14,169	2,992	
2019	97.7	20,257	17,196	5,725	305	2,923	2,485	485	0	14,674	3,077	
2020	95.8	20,541	17,295	5,777	238	2,946	2,345	423	0	15,184	3,174	
2021	95.4	21,025	17,398	5,826	370	2,968	2,202	366	0	15,715	3,208	
2022	93.3	21,190	17,134	5,873	557	2,988	2,059	315	0	16,260	3,254	
2023	92.3	21,412	17,229	5,919	442	3,009	1,910	268	0	16,639	3,308	
2024	92.7	21,821	17,318	5,977	512	3,035	1,759	226	0	16,890	3,370	
2025	91.7	21,920	16,983	6,042	695	3,064	1,611	190	0	17,130	3,436	
2026	91.0	22,105	17,029	6,104	591	3,092	1,461	158	0	17,387	3,505	
2027	91.1	22,472	17,090	6,171	654	3,122	1,313	130	0	17,648	3,581	
2028	91.2	22,803	17,144	6,254	681	3,160	1,169	107	0	17,888	3,656	
2029	91.3	23,149	17,221	6,345	702	3,203	1,031	87	0	18,104	3,732	
2030	91.5	23,505	17,253	6,450	772	3,252	901	71	0	18,322	3,808	
2031	91.4	23,821	17,255	6,565	836	3,307	778	57	0	18,570	3,884	
2032	91.5	24,163	17,375	6,685	813	3,364	664	46	0	18,766	3,961	
2033	92.0	24,596	17,515	6,834	844	3,436	560	37	0	18,955	4,035	
2034	92.8	25,092	17,646	6,990	959	3,511	467	30	0	19,145	4,107	
2035	93.7	25,609	17,810	7,144	1,064	3,586	384	24	0	19,339	4,171	
2036	94.6	26,159	18,010	7,298	1,182	3,661	312	19	0	19,542	4,228	
2037	95.6	26,708	18,269	7,447	1,257	3,734	249	15	0	19,750	4,275	
2038	97.0	27,383	18,576	7,656	1,360	3,836	196	12	0	19,962	4,311	
2039	98.4	28,096	18,853	7,903	1,503	3,958	153	10	0	20,189	4,335	
2040	99.6	28,768	19,042	8,146	1,704	4,079	117	8	0	20,452	4,348	
2041	100.5	29,392	19,206	8,375	1,904	4,192	87	7	0	20,735	4,350	
2042	101.3	30,001	19,390	8,596	2,085	4,302	64	5	0	21,023	4,344	
2043	102.2	30,602	19,558	8,815	2,279	4,410	47	4	0	21,307	4,328	
2044	103.0	31,202	19,744	9,036	2,459	4,520	34	4	0	21,598	4,304	
2045	103.8	31,807	19,923	9,249	2,662	4,626	25	3	0	21,906	4,271	
2046	104.7	32,392	20,103	9,449	2,861	4,726	18	2	0	22,191	4,228	
2047	105.7	32,980	20,321	9,640	3,035	4,821	13	2	0	22,466	4,174	
2048	106.8	33,569	20,553	9,829	3,198	4,915	10	1	0	22,719	4,109	
2049	108.1	34,187	20,809	10,017	3,369	5,009	7	1	0	22,974	4,031	
2050	109.5	34,834	21,110	10,193	3,538	5,097	6	1	0	23,227	3,937	
2051	111.0	35,493	21,432	10,360	3,705	5,180	4	1	0	23,476	3,827	
2052	112.7	36,149	21,816	10,519	3,818	5,260	4	1	0	23,717	3,698	
2053	113.9	36,644	22,231	10,673	3,897	5,337	3	0	154	23,942	3,548	
2054	114.2	36,880	22,627	10,831	3,992	5,416	2	0	567	24,188	3,385	
2055	114.2	37,018	23,125	10,986	4,001	5,493	2	0	1,092	24,388	3,216	

積立比率の見通し

【国共済】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金	前年度末
		②+③+④+⑤+⑦+⑧		拠出金	拠出金	公経済負担		交付金	等収入	積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	6.3	15,855	16,836	4,784	26	2,479	4,005	1,183	603	83,882
2011	6.0	16,269	16,798	4,856	27	2,512	3,924	1,094	394	82,607
2012	5.5	17,357	17,139	4,963	27	2,564	3,466	1,006	300	81,471
2013	5.3	17,736	17,296	5,102	27	2,630	3,331	923	433	79,745
2014	5.5	16,909	17,490	5,235	28	2,691	3,196	846	1,803	78,210
2015	5.2	17,676	17,644	5,380	28	2,760	3,062	771	1,543	78,210
2016	5.0	18,612	17,577	5,533	29	2,835	2,939	701	887	78,210
2017	4.8	19,278	17,550	5,606	29	2,868	2,787	625	494	78,210
2018	4.5	20,131	17,525	5,668	125	2,897	2,633	553	2	78,210
2019	4.5	20,257	17,196	5,725	305	2,923	2,485	485	0	78,114
2020	4.5	20,541	17,295	5,777	238	2,946	2,345	423	0	78,508
2021	4.4	21,025	17,398	5,826	370	2,968	2,202	366	0	79,247
2022	4.4	21,190	17,134	5,873	557	2,988	2,059	315	0	80,089
2023	4.4	21,412	17,229	5,919	442	3,009	1,910	268	0	81,377
2024	4.4	21,821	17,318	5,977	512	3,035	1,759	226	0	82,896
2025	4.5	21,920	16,983	6,042	695	3,064	1,611	190	0	84,345
2026	4.5	22,105	17,029	6,104	591	3,092	1,461	158	0	86,030
2027	4.5	22,472	17,090	6,171	654	3,122	1,313	130	0	87,883
2028	4.6	22,803	17,144	6,254	681	3,160	1,169	107	0	89,735
2029	4.6	23,149	17,221	6,345	702	3,203	1,031	87	0	91,610
2030	4.6	23,505	17,253	6,450	772	3,252	901	71	0	93,472
2031	4.6	23,821	17,255	6,565	836	3,307	778	57	0	95,321
2032	4.7	24,163	17,375	6,685	813	3,364	664	46	0	97,233
2033	4.7	24,596	17,515	6,834	844	3,436	560	37	0	99,132
2034	4.7	25,092	17,646	6,990	953	3,511	467	30	0	100,933
2035	4.7	25,609	17,810	7,144	1,064	3,586	384	24	0	102,574
2036	4.6	26,159	18,010	7,298	1,182	3,661	312	19	0	104,030
2037	4.6	26,708	18,269	7,447	1,257	3,734	249	15	0	105,271
2038	4.5	27,383	18,576	7,656	1,360	3,836	196	12	0	106,289
2039	4.4	28,096	18,853	7,903	1,503	3,958	153	10	0	106,982
2040	4.3	28,768	19,042	8,146	1,704	4,079	117	8	0	107,336
2041	4.3	29,392	19,206	8,375	1,904	4,192	87	7	0	107,413
2042	4.2	30,001	19,390	8,596	2,085	4,302	64	5	0	107,264
2043	4.1	30,602	19,558	8,815	2,279	4,410	47	4	0	106,896
2044	4.0	31,202	19,744	9,036	2,459	4,520	34	4	0	106,305
2045	3.9	31,807	19,923	9,249	2,662	4,626	25	3	0	105,490
2046	3.8	32,392	20,103	9,449	2,861	4,726	18	2	0	104,451
2047	3.7	32,980	20,321	9,640	3,035	4,821	13	2	0	103,168
2048	3.5	33,569	20,553	9,829	3,198	4,915	10	1	0	101,613
2049	3.4	34,187	20,809	10,017	3,369	5,009	7	1	0	99,751
2050	3.3	34,834	21,110	10,193	3,538	5,097	6	1	0	97,541
2051	3.1	35,493	21,432	10,360	3,705	5,180	4	1	0	94,930
2052	3.0	36,149	21,816	10,519	3,818	5,260	4	1	0	91,884
2053	2.8	36,644	22,231	10,673	3,897	5,337	3	0	154	88,373
2054	2.7	36,880	22,627	10,831	3,992	5,416	2	0	567	84,518
2055	2.6	37,018	23,125	10,986	4,001	5,493	2	0	1,092	80,569