

⑤ 財政見通し

前提 : C-ア. 出生中位-死亡中位-経路高位ケース

【国共済+地共済】

(※参考事項)

前提 出生: 中位ケース
死亡: 中位ケース
経済: 高位ケース

長期の経済前提 物価上昇率: 1.0%
賃金上昇率: 2.9%
運用利回り: 4.2%

マクロ経済スライド調整期間 調整開始年度 2012年度
調整終了年度 2037年度
最終的な所得代替率 % (終了年度時点)
最終保険料率 19.7%

Table with columns for Year (西暦), Rate, Revenue (収入), Expenditure (支出), and Balance (収支). It contains detailed financial projections from 2010 to 2106, including sub-categories like Social Security Contributions, Government Income, and Social Security Payouts.

⑤ 財政見通し

前提：C-ア. 出生中位・死亡中位-経済高位ケース

【国共済】

(参考事項)

前提
 出生：中位ケース
 死亡：中位ケース
 経済：高位ケース

長期的経済前提
 物価上昇率：1.0%
 賃金上昇率：2.9%
 運用利回り：4.2%

マクロ経済スライド調整期間
 調整開始年度：2012年度
 調整終了年度：2037年度

最終的な所得代替率：48.7%
 (終了年度時点)
 最終保険料率：19.7%

年度 (西暦)	保険料率 %	収入											支出								収支 差引残	年度末 積立金	年度末 積立金 (前年度比)	積立 割合	積立 比率	標準報酬 総額			
		収入合計	保険料 収入	国庫・ 公経済負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政預金 A(再掲)	財政預金 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年寄員給付 拠出金(再掲)	財政預金 A(再掲)	財政預金 B(再掲)												
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	15.508	21,159	10,700	2,479	4,005	1,845	1,183	1,147	802	544	21,665	18,836	4,784	45	26	0	0	-506	83,376	82,466	3.9	6.0	69,690						
2011	15.882	21,735	11,239	2,513	3,930	1,802	1,094	1,158	346	813	21,735	18,833	4,856	46	27	0	0	0	83,376	83,459	3.8	5.9	71,569						
2012	16.218	22,183	11,693	2,584	3,465	2,041	1,008	1,413	326	1,087	22,183	17,172	4,963	47	27	0	0	0	83,376	83,543	3.8	5.5	72,835						
2013	16.570	22,575	12,124	2,641	3,339	2,285	927	1,258	469	789	22,575	17,405	5,122	48	27	0	0	0	83,376	81,527	3.7	5.3	73,906						
2014	16.924	22,978	12,547	2,712	3,208	2,773	852	888	598	288	22,978	17,652	5,277	49	28	0	0	0	83,376	78,199	3.6	5.2	74,880						
2015	17.278	23,358	13,063	2,792	3,079	3,181	780	460	354	107	23,358	17,863	5,442	51	28	0	0	0	83,376	74,955	3.6	5.0	76,363						
2016	17.632	23,586	13,599	2,877	2,961	3,269	711	170	170	0	23,504	17,838	5,676	51	29	0	0	81	83,457	72,354	3.5	4.9	77,899						
2017	17.986	23,980	14,145	2,913	2,809	3,442	634	38	38	0	23,558	17,813	5,693	52	29	0	0	422	83,879	70,141	3.5	4.9	79,435						
2018	18.340	24,350	14,715	2,943	2,666	3,465	561	0	0	0	23,830	17,880	5,759	191	29	138	0	520	84,399	69,522	3.5	4.8	81,039						
2019	18.694	24,797	15,301	2,972	2,534	3,498	493	0	0	0	23,882	17,883	5,821	379	30	325	0	914	85,313	68,976	3.5	4.8	82,669						
2020	19.048	25,258	15,897	2,998	2,392	3,541	430	0	0	0	23,980	17,800	5,879	302	30	247	0	1,277	86,590	68,397	3.6	4.8	84,292						
2021	19.402	25,762	16,519	3,024	2,247	3,600	372	0	0	0	24,301	17,924	5,936	441	31	386	0	1,482	88,052	67,592	3.6	4.8	85,991						
2022	19.700	26,277	17,132	3,049	2,101	3,675	320	0	0	0	24,303	17,666	5,991	646	31	590	0	1,974	90,025	67,159	3.6	4.8	87,728						
2023	19.700	26,614	17,558	3,074	1,949	3,780	273	0	0	0	24,366	17,785	6,047	534	32	477	0	2,248	92,273	66,898	3.7	4.9	89,351						
2024	19.700	26,884	17,879	3,106	1,796	3,853	231	0	0	0	24,631	17,898	6,117	616	32	558	0	2,234	94,506	66,584	3.7	4.9	90,988						
2025	19.700	27,141	18,206	3,141	1,644	3,956	194	0	0	0	24,578	17,588	6,194	814	32	756	0	2,565	97,071	66,464	3.8	5.0	92,661						
2026	19.700	27,448	18,553	3,176	1,491	4,065	161	0	0	0	24,622	17,839	6,270	713	33	655	0	2,824	99,895	66,470	3.9	5.1	94,433						
2027	19.700	27,784	18,908	3,217	1,341	4,184	134	0	0	0	24,866	17,730	6,360	797	33	737	0	2,898	102,793	66,470	4.0	5.2	96,246						
2028	19.700	28,129	19,242	3,276	1,194	4,306	111	0	0	0	25,137	17,813	6,483	841	34	781	0	2,992	105,788	66,477	4.1	5.2	97,951						
2029	19.700	28,470	19,554	3,340	1,054	4,431	92	0	0	0	25,416	17,922	6,618	876	34	814	0	3,055	108,840	66,469	4.2	5.3	99,542						
2030	19.700	28,834	19,869	3,410	920	4,560	75	0	0	0	25,765	17,987	6,764	1,014	34	951	0	3,069	111,909	66,418	4.2	5.3	101,153						
2031	19.700	29,248	20,218	3,483	795	4,691	61	0	0	0	26,135	18,021	6,916	1,198	35	1,135	0	3,113	115,023	66,341	4.3	5.4	102,936						
2032	19.700	29,621	20,515	3,557	679	4,820	50	0	0	0	26,519	18,182	7,070	1,267	35	1,203	0	3,102	118,125	66,211	4.3	5.5	104,451						
2033	19.700	30,013	20,805	3,647	573	4,948	40	0	0	0	26,866	18,366	7,255	1,365	35	1,300	0	3,027	121,152	65,993	4.4	5.5	105,933						
2034	19.700	30,421	21,098	3,739	478	5,074	32	0	0	0	27,516	18,544	7,445	1,526	36	1,460	0	2,905	124,057	65,872	4.4	5.6	107,429						
2035	19.700	30,843	21,398	3,832	393	5,194	26	0	0	0	28,086	18,758	7,638	1,691	36	1,624	0	2,757	126,814	65,239	4.4	5.6	108,959						
2036	19.700	31,281	21,709	3,925	319	5,307	21	0	0	0	28,710	19,014	7,826	1,870	36	1,802	0	2,570	129,384	64,685	4.4	5.6	110,551						
2037	19.700	31,754	22,028	4,044	256	5,410	17	0	0	0	29,459	19,350	8,067	2,042	37	1,972	0	2,296	131,680	63,976	4.4	5.6	112,178						
2038	19.700	32,263	22,352	4,194	202	5,501	14	0	0	0	30,317	19,735	8,372	2,210	37	2,140	0	1,948	133,626	63,094	4.3	5.6	113,834						
2039	19.700	32,795	22,697	4,351	157	5,579	11	0	0	0	31,184	20,082	8,687	2,415	37	2,344	0	1,611	135,237	62,055	4.3	5.5	115,596						
2040	19.700	33,361	23,084	4,503	120	5,645	9	0	0	0	32,013	20,333	8,995	2,685	38	2,613	0	1,347	136,584	60,907	4.2	5.5	117,567						
2041	19.700	33,944	23,496	4,649	90	5,702	8	0	0	0	32,801	20,559	9,289	2,952	38	2,879	0	1,143	137,727	59,685	4.2	5.4	119,672						
2042	19.700	34,529	23,916	4,792	66	5,750	6	0	0	0	33,586	20,809	9,578	3,201	38	3,127	0	944	138,671	58,401	4.1	5.4	121,818						
2043	19.700	35,112	24,335	4,934	48	5,790	5	0	0	0	34,368	21,045	9,862	3,461	39	3,388	0	744	139,415	57,059	4.0	5.3	123,952						
2044	19.700	35,704	24,765	5,078	35	5,821	4	0	0	0	35,181	21,303	10,152	3,707	39	3,632	0	542	139,957	55,667	4.0	5.3	126,147						
2045	19.700	36,310	25,218	5,219	26	5,845	3	0	0	0	35,987	21,556	10,435	3,977	40	3,901	0	342	140,299	54,230	3.9	5.2	128,451						
2046	19.700	36,879	25,644	5,353	19	5,860	3	0	0	0	36,759	21,813	10,704	4,242	40	4,168	0	120	140,419	52,747	3.8	5.2	130,635						
2047	19.700	37,428	26,084	5,483	14	5,864	2	0	0	0	37,563	22,119	10,964	4,480	40	4,402	0	-135	140,284	51,211	3.7	5.1	132,778						
2048	19.700	37,944	26,461	5,614	10	5,857	2	0	0	0	38,378	22,445	11,226	4,707	41	4,629	0	-434	139,850	49,614	3.7	5.0	134,803						
2049	19.700	38,453	26,862	5,745	6	5,837	1	0	0	0	39,237	22,804	11,489	4,944	41	4,866	0	-784	139,065	47,945	3.6	4.9	136,847						
2050	19.700	38,942	27,284	5,870	6	5,801	1	0	0	0	40,137	23,219	11,740	5,178	41	5,099	0	-1,195	137,870	46,193	3.5	4.8	138,897						
2051	19.700	39,410	27,684	5,992	5	5,748	1	0	0	0	41,061	23,665	11,984	5,412	42	5,332	0	-1,652	136,219	44,354	3.4	4.6	140,941						
2052	19.700	39,845	28,057	6,111	4	5,673	1	0	0	0	41,995	24,188	12,221	5,585	42	5,505	0	-2,149	134,070	42,424	3.2	4.5	142,945						
2053	19.700	40,241	28,434	6,227	3	5,576	1	0	0	0	42,927	24,752	12,454	5,721	42	5,640	0	-2,886	131,383	40,402	3.1	4.3	144,865						
2054	19.700	40,622	28,814	6,347	3	5,458	0	0	0	0	43,865	25,300	12,694	5,870	43	5,789	0	-3,243	128,140	38,294	3.0	4.1	146,804						
2055	19.700	40,972	29,191	6,468	2	5,313	0	0	0	0	44,826	25,975	12,933	5,918	43	5,837	0	-3,854	124,287	36,096	2.9	3.9	148,726						

○ 区分別給付費の見通し

前提：C-ア. 出生中位・死亡中位－経済高位ケース

【国共済＋地共済】

年度 (西暦)	合計								過去期間分				将来期間分			
	合計		退職共済年金		障害共済年金		遺族共済年金		合計		退職共済年金		障害共済年金		遺族共済年金	
	億円	円	億円	円	億円	円	億円	円	億円	円	億円	円	億円	円	億円	円
2010	62,544	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	1	0	
2011	63,463	48,370	1,152	596	13,345	63,384	48,297	1,150	593	13,343	80	73	2	3	2	
2012	64,650	49,049	1,219	606	13,777	64,462	48,878	1,214	599	13,771	188	171	5	7	5	
2013	65,187	49,071	1,243	621	14,252	64,883	48,778	1,235	608	14,242	324	293	8	12	11	
2014	65,881	49,213	1,287	637	14,724	65,342	48,746	1,273	617	14,705	519	467	14	20	19	
2015	67,529	50,266	1,390	655	15,218	66,740	49,558	1,388	626	15,189	789	709	22	29	29	
2016	68,047	50,202	1,426	678	15,744	67,108	49,372	1,400	636	15,700	939	830	26	40	44	
2017	68,134	49,933	1,482	686	16,033	66,946	48,891	1,448	635	15,972	1,188	1,042	34	52	60	
2018	69,163	50,531	1,606	700	16,325	67,573	49,136	1,557	635	16,244	1,590	1,395	49	65	81	
2019	69,255	50,235	1,656	719	16,645	67,409	48,633	1,599	639	16,538	1,846	1,602	57	81	106	
2020	69,625	50,217	1,750	740	16,818	67,412	48,310	1,678	642	16,781	2,213	1,907	72	98	136	
2021	70,807	50,987	1,913	762	17,145	68,018	48,584	1,816	644	16,974	2,789	2,403	97	118	171	
2022	70,690	50,602	1,976	785	17,327	67,570	47,942	1,866	645	17,116	3,121	2,680	110	140	211	
2023	70,912	50,560	2,085	808	17,459	67,293	47,493	1,952	645	17,203	3,619	3,067	133	163	256	
2024	71,925	51,279	2,262	832	17,552	67,548	47,568	2,091	644	17,245	4,377	3,712	170	188	307	
2025	71,644	50,844	2,323	857	17,820	66,842	46,810	2,135	642	17,255	4,802	4,033	189	215	365	
2026	71,746	50,785	2,443	882	17,656	66,315	46,230	2,221	638	17,225	5,431	4,534	222	244	431	
2027	72,688	51,466	2,639	908	16,320	66,150	45,150	2,366	634	17,170	6,368	5,315	273	274	505	
2028	73,500	52,049	2,841	935	17,675	66,158	45,832	2,510	629	17,088	7,342	6,118	330	307	587	
2029	74,378	52,690	3,061	963	17,864	65,955	45,885	2,663	622	16,986	8,423	7,005	398	341	679	
2030	75,522	53,495	3,300	992	17,736	65,925	45,532	2,823	615	16,955	9,597	7,962	477	377	781	
2031	76,660	54,231	3,546	1,022	17,880	65,926	45,347	2,985	608	16,986	10,753	8,884	561	415	895	
2032	77,934	55,057	3,835	1,053	17,989	65,849	45,110	3,172	599	16,988	12,085	9,947	663	454	1,021	
2033	79,296	56,017	4,143	1,084	18,051	65,683	44,845	3,358	589	16,890	13,613	11,172	785	495	1,161	
2034	80,843	57,052	4,468	1,116	18,207	65,625	44,610	3,547	579	16,888	15,219	12,442	921	537	1,319	
2035	82,523	58,152	4,826	1,148	18,397	65,557	44,341	3,744	567	16,905	16,866	13,811	1,082	581	1,493	
2036	84,368	59,382	5,216	1,180	18,610	65,469	44,040	3,949	554	16,926	18,699	15,321	1,267	628	1,684	
2037	86,463	60,743	5,637	1,212	18,871	65,393	43,725	4,156	540	16,872	21,071	17,018	1,481	672	1,899	
2038	88,692	62,192	6,083	1,246	19,171	65,260	43,342	4,359	526	17,033	23,432	18,850	1,724	720	2,138	
2039	90,823	63,526	6,529	1,280	19,487	64,960	42,819	4,542	511	17,088	25,863	20,707	1,988	769	2,399	
2040	92,737	64,646	6,963	1,315	19,813	64,440	42,124	4,692	495	17,129	28,297	22,522	2,271	820	2,684	
2041	94,482	65,589	7,398	1,351	20,144	63,719	41,269	4,821	479	17,150	30,763	24,320	2,577	873	2,994	
2042	96,207	66,481	7,847	1,388	20,481	62,850	40,305	4,935	461	17,149	33,358	26,186	2,912	926	3,332	
2043	97,913	67,361	8,307	1,425	20,821	61,838	39,244	5,029	444	17,121	36,075	28,116	3,277	981	3,700	
2044	99,599	68,202	8,775	1,463	21,160	60,883	38,095	5,102	425	17,080	38,917	30,107	3,672	1,038	4,100	
2045	101,288	69,041	9,254	1,502	21,492	59,390	36,869	5,153	407	16,980	41,898	32,172	4,100	1,095	4,531	
2046	103,025	69,826	9,746	1,542	21,811	57,965	35,578	5,181	389	16,817	45,060	34,347	4,594	1,154	4,994	
2047	104,829	70,674	10,257	1,583	22,115	56,411	34,227	5,189	370	16,624	48,418	36,647	5,068	1,213	5,490	
2048	106,716	71,907	10,788	1,624	22,399	54,739	32,831	5,175	351	16,381	51,977	39,076	5,611	1,273	6,018	
2049	108,741	73,076	11,338	1,666	22,664	52,958	31,402	5,136	333	16,087	55,783	41,674	6,200	1,332	6,577	
2050	110,974	74,444	11,909	1,708	22,913	51,079	29,951	5,086	315	15,747	59,895	44,494	6,843	1,393	7,166	
2051	113,345	75,848	12,500	1,751	23,147	49,122	28,487	4,974	297	15,364	64,223	47,461	7,526	1,454	7,782	
2052	115,827	77,558	13,105	1,794	23,371	47,108	27,023	4,859	280	14,946	68,720	50,535	8,246	1,514	8,425	
2053	118,385	79,244	13,714	1,838	23,588	45,067	25,578	4,729	263	14,496	73,318	53,666	8,985	1,575	9,092	
2054	120,957	80,940	14,331	1,882	23,804	43,012	24,157	4,588	246	14,021	77,945	56,783	9,743	1,635	9,783	
2055	123,694	82,795	14,951	1,926	24,021	40,961	22,771	4,435	230	13,524	82,733	60,025	10,516	1,696	10,497	
2056	126,477	84,689	15,574	1,970	24,243	38,893	21,409	4,259	215	13,010	87,584	63,280	11,316	1,755	11,233	
2057	129,378	86,669	16,202	2,014	24,473	36,833	20,079	4,074	200	12,479	92,546	66,610	12,128	1,814	11,994	
2058	132,329	88,730	16,827	2,057	24,714	34,790	18,784	3,883	186	11,938	97,538	69,947	12,944	1,872	12,776	
2059	135,337	90,816	17,452	2,100	24,969	32,767	17,518	3,687	172	11,390	102,570	73,298	13,785	1,928	13,579	
2060	138,401	92,945	18,075	2,142	25,239	30,777	16,291	3,489	158	10,839	107,624	76,654	14,586	1,984	14,400	
2061	141,535	95,129	18,696	2,183	25,521	28,826	15,106	3,286	145	10,287	112,709	80,023	15,408	2,036	15,240	
2062	144,724	97,352	19,311	2,224	25,837	26,922	13,964	3,088	133	9,738	117,801	83,368	16,224	2,091	16,098	
2063	147,938	99,590	19,917	2,264	26,167	25,067	12,865	2,888	121	9,194	122,870	86,725	17,029	2,143	16,973	
2064	151,166	101,833	20,511	2,303	26,518	23,264	11,810	2,689	109	8,655	127,902	90,023	17,822	2,194	17,863	
2065	154,393	104,064	21,097	2,341	26,881	21,514	10,799	2,494	99	8,122	132,880	93,265	18,603	2,243	18,769	
2066	157,615	106,277	21,671	2,379	27,268	19,820	9,833	2,302	88	7,597	137,794	96,444	19,369	2,291	19,691	
2067	160,835	108,474	22,239	2,416	27,706	18,185	8,912	2,115	79	7,080	142,580	99,583	20,124	2,337	20,627	
2068	164,033	110,636	22,798	2,452	28,146	16,609	8,036	1,933	70	6,571	147,424	102,600	20,865	2,383	21,576	
2069	167,207	112,761	23,349	2,488	28,608	15,097	7,208	1,757	61	6,071	152,109	105,553	21,592	2,427	22,538	
2070	170,389	114,860	23,894	2,523	29,092	13,650	6,427	1,588	54	5,581	156,719	108,433	22,306	2,470	23,511	
2071	173,566	116,920	24,431	2,558	29,597	12,271	5,621	1,427	46	5,102	161,235	111,224	23,005	2,512	24,495	
2072	176,888	118,912	24,959	2,593	30,124	10,964	5,014	1,273	40	4,636	165,825	113,898	23,686	2,553	25,488	
2073	179,637	120,855	25,480	2,627	30,675	9,731	4,383	1,129	34	4,186	169,306	116,472	24,351	2,593	26,489	
2074	182,616	122,713	25,990	2,662	31,251	8,577	3,802	994	29	3,753	174,039	118,910	24,998	2,634	27,499	
2075	185,505	124,467	26,486	2,698	31,855	7,504	3,273	868	24	3,340	178,001	121,184	25,618	2,674	28,515	
2076	188,340	126,147	26,971	2,733	32,488	6,515	2,793	752	20	2,950	181,625	123,353	26,219	2,713	29,538	
2077	191,078	127,714	27,444	2,770	33,151	5,610	2,363	646	16	2,585	185,468	125,350	26,798	2,754	30,566	
2078	193,727	129,179	27,900	2,807	33,841	4,789	1,961	540	13	2,245	188,938	127,198	27,351	2,794	31,595	
2079	196,296	130,550	28,345	2,845	34,556	4,052	1,644	463	11	1,934	192,244	128,906	27,881	2,834	32,623	
2080	198,862	131,901	28,784	2,884	35,293	3,395	1,351	383	8	1,650	195,466	130,550	28,397	2,875	33,643	
2081	201,470	133,278	29,222	2,923	36,047											