

受給者数の見直し

前提を変更した場合(総括表)

【国共済】

年度 (西暦)	基本ケース	A. 出生の動向が変動した場合			B. 死亡の動向が変動した場合			C. 経済的要素が変動した場合			D. 出生の動向と経済的要素 が同時に変動した場合		
		ア. 出生高位		イ. 出生低位	ア. 死亡高位		イ. 死亡低位	ア. 経済高位		イ. 経済低位	ア. 出生高位 経済高位		イ. 出生低位 経済低位
		千人	千人	千人	千人	千人	千人	千人	千人	千人	千人	千人	千人
2010	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	
2011	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	
2012	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	
2013	1,295	1,295	1,295	1,295	1,294	1,295	1,295	1,295	1,295	1,295	1,295	1,301	
2014	1,327	1,327	1,327	1,327	1,326	1,328	1,328	1,327	1,327	1,327	1,327	1,327	
2015	1,355	1,355	1,355	1,355	1,354	1,356	1,356	1,355	1,355	1,355	1,355	1,355	
2016	1,338	1,338	1,338	1,338	1,337	1,340	1,340	1,338	1,338	1,338	1,338	1,338	
2017	1,362	1,362	1,362	1,362	1,360	1,365	1,365	1,362	1,362	1,362	1,362	1,362	
2018	1,386	1,386	1,386	1,386	1,384	1,389	1,389	1,386	1,386	1,386	1,386	1,386	
2019	1,368	1,368	1,368	1,368	1,363	1,369	1,369	1,366	1,366	1,366	1,366	1,366	
2020	1,389	1,389	1,389	1,389	1,385	1,392	1,392	1,389	1,389	1,389	1,389	1,389	
2021	1,412	1,412	1,412	1,412	1,408	1,416	1,416	1,412	1,412	1,412	1,412	1,412	
2022	1,388	1,388	1,388	1,388	1,383	1,393	1,393	1,388	1,388	1,388	1,388	1,388	
2023	1,412	1,412	1,412	1,412	1,406	1,417	1,417	1,412	1,412	1,412	1,412	1,412	
2024	1,433	1,433	1,433	1,433	1,427	1,439	1,439	1,433	1,433	1,433	1,433	1,433	
2025	1,406	1,406	1,406	1,406	1,399	1,412	1,412	1,406	1,406	1,406	1,406	1,406	
2026	1,425	1,425	1,425	1,425	1,418	1,432	1,432	1,425	1,425	1,425	1,425	1,425	
2027	1,444	1,444	1,444	1,444	1,436	1,452	1,452	1,444	1,444	1,444	1,444	1,444	
2028	1,463	1,463	1,463	1,463	1,454	1,471	1,471	1,463	1,463	1,463	1,463	1,463	
2029	1,482	1,482	1,482	1,482	1,473	1,491	1,491	1,482	1,482	1,482	1,482	1,482	
2030	1,499	1,499	1,499	1,499	1,489	1,509	1,509	1,499	1,499	1,499	1,499	1,499	
2031	1,512	1,512	1,512	1,512	1,501	1,522	1,522	1,512	1,512	1,512	1,512	1,512	
2032	1,533	1,533	1,533	1,533	1,521	1,544	1,544	1,533	1,533	1,533	1,533	1,533	
2033	1,555	1,555	1,555	1,555	1,543	1,567	1,567	1,555	1,555	1,555	1,555	1,555	
2034	1,575	1,575	1,575	1,575	1,562	1,588	1,588	1,575	1,575	1,575	1,575	1,575	
2035	1,595	1,595	1,595	1,595	1,581	1,608	1,608	1,595	1,595	1,595	1,595	1,595	
2036	1,615	1,615	1,615	1,615	1,600	1,629	1,629	1,615	1,615	1,615	1,615	1,615	
2037	1,636	1,636	1,636	1,636	1,620	1,651	1,651	1,636	1,636	1,636	1,636	1,636	
2038	1,656	1,656	1,656	1,656	1,640	1,672	1,672	1,656	1,656	1,656	1,656	1,656	
2039	1,673	1,673	1,673	1,673	1,655	1,690	1,690	1,673	1,673	1,673	1,673	1,673	
2040	1,690	1,690	1,690	1,690	1,662	1,699	1,699	1,690	1,690	1,690	1,690	1,690	
2041	1,684	1,684	1,684	1,684	1,663	1,703	1,703	1,684	1,684	1,684	1,684	1,684	
2042	1,686	1,686	1,686	1,686	1,666	1,706	1,706	1,686	1,686	1,686	1,686	1,686	
2043	1,688	1,688	1,688	1,688	1,665	1,708	1,708	1,688	1,688	1,688	1,688	1,688	
2044	1,685	1,685	1,685	1,685	1,662	1,707	1,707	1,685	1,685	1,685	1,685	1,685	
2045	1,681	1,682	1,680	1,680	1,657	1,704	1,704	1,681	1,682	1,681	1,682	1,680	
2046	1,676	1,677	1,675	1,675	1,651	1,701	1,701	1,676	1,676	1,677	1,675	1,675	
2047	1,672	1,672	1,672	1,672	1,646	1,697	1,697	1,672	1,672	1,672	1,672	1,672	
2048	1,668	1,669	1,667	1,667	1,641	1,694	1,694	1,668	1,668	1,669	1,667	1,667	
2049	1,664	1,665	1,663	1,663	1,636	1,691	1,691	1,664	1,664	1,665	1,663	1,663	
2050	1,657	1,658	1,656	1,656	1,629	1,685	1,685	1,657	1,657	1,658	1,656	1,656	
2051	1,650	1,651	1,649	1,649	1,620	1,679	1,679	1,650	1,650	1,651	1,649	1,649	
2052	1,643	1,644	1,641	1,641	1,613	1,673	1,673	1,643	1,643	1,644	1,641	1,641	
2053	1,636	1,638	1,634	1,634	1,605	1,667	1,667	1,636	1,636	1,638	1,634	1,634	
2054	1,626	1,628	1,624	1,624	1,594	1,657	1,657	1,626	1,626	1,628	1,624	1,624	
2055	1,616	1,619	1,614	1,614	1,584	1,648	1,648	1,616	1,616	1,619	1,614	1,614	
2056	1,606	1,609	1,604	1,604	1,573	1,638	1,638	1,606	1,606	1,609	1,604	1,604	
2057	1,597	1,600	1,594	1,594	1,563	1,630	1,630	1,597	1,597	1,600	1,594	1,594	
2058	1,587	1,590	1,583	1,583	1,553	1,620	1,620	1,587	1,587	1,590	1,583	1,583	
2059	1,577	1,581	1,572	1,572	1,542	1,611	1,611	1,577	1,577	1,581	1,572	1,572	
2060	1,567	1,571	1,562	1,562	1,532	1,601	1,601	1,567	1,567	1,571	1,562	1,562	
2061	1,557	1,563	1,552	1,552	1,522	1,592	1,592	1,557	1,557	1,563	1,552	1,552	
2062	1,548	1,554	1,542	1,542	1,512	1,583	1,583	1,548	1,548	1,554	1,542	1,542	
2063	1,539	1,546	1,531	1,531	1,503	1,574	1,574	1,539	1,539	1,546	1,531	1,531	
2064	1,529	1,537	1,521	1,521	1,493	1,565	1,565	1,529	1,529	1,537	1,521	1,521	
2065	1,519	1,529	1,510	1,510	1,483	1,555	1,555	1,519	1,519	1,529	1,510	1,510	
2066	1,508	1,520	1,496	1,496	1,473	1,546	1,546	1,509	1,509	1,520	1,496	1,496	
2067	1,499	1,512	1,487	1,487	1,462	1,536	1,536	1,499	1,499	1,512	1,487	1,487	
2068	1,488	1,503	1,474	1,474	1,452	1,525	1,525	1,488	1,488	1,503	1,474	1,474	
2069	1,478	1,494	1,462	1,462	1,441	1,514	1,514	1,478	1,478	1,494	1,462	1,462	
2070	1,467	1,485	1,449	1,449	1,430	1,503	1,503	1,467	1,467	1,485	1,449	1,449	
2071	1,455	1,475	1,435	1,435	1,419	1,492	1,492	1,455	1,455	1,475	1,435	1,435	
2072	1,443	1,466	1,421	1,421	1,407	1,479	1,479	1,443	1,443	1,466	1,421	1,421	
2073	1,431	1,456	1,407	1,407	1,395	1,466	1,466	1,431	1,431	1,456	1,407	1,407	
2074	1,418	1,445	1,392	1,392	1,382	1,453	1,453	1,418	1,418	1,445	1,392	1,392	
2075	1,405	1,435	1,378	1,378	1,370	1,440	1,440	1,405	1,405	1,435	1,378	1,378	
2076	1,391	1,424	1,361	1,361	1,357	1,426	1,426	1,391	1,391	1,424	1,361	1,361	
2077	1,378	1,413	1,345	1,345	1,343	1,412	1,412	1,378	1,378	1,413	1,345	1,345	
2078	1,363	1,402	1,328	1,328	1,329	1,397	1,397	1,363	1,363	1,402	1,328	1,328	
2079	1,348	1,390	1,310	1,310	1,315	1,382	1,382	1,348	1,348	1,390	1,310	1,310	
2080	1,333	1,378	1,293	1,293	1,300	1,366	1,366	1,333	1,333	1,378	1,293	1,293	
2081	1,317	1,366	1,275	1,275	1,285	1,350	1,350	1,317	1,317	1,366	1,275	1,275	
2082	1,302	1,353	1,258	1,258	1,269	1,334	1,334	1,302	1,302	1,353	1,258	1,258	
2083	1,286	1,341	1,238	1,238	1,253	1,318	1,318	1,286	1,286	1,341	1,238	1,238	
2084	1,270	1,328	1,220	1,220	1,238	1,302	1,302	1,270	1,270	1,328	1,220	1,220	
2085	1,254	1,316	1,201	1,201	1,222	1,285	1,285	1,254	1,254	1,316	1,201	1,201	
2086	1,238	1,303	1,182	1,182	1,206	1,269	1,269	1,238	1,238	1,303	1,182	1,182	
2087	1,222	1,291	1,164	1,164	1,190	1,253	1,253	1,222	1,222	1,291	1,164	1,164	
2088	1,206	1,278	1,145	1,145	1,174	1,237	1,237	1,206	1,206	1,278	1,145	1,145	
2089	1,190	1,266	1,126	1,126	1,158	1,221	1,221	1,190	1,190	1,266	1,126	1,126	
2090	1,174	1,254	1,108	1,108	1,143	1,205	1,205	1,174	1,174	1,254	1,108	1,108	
2091	1,158	1,242	1,089	1,089	1,127	1,189	1,189	1,158	1,158	1,242	1,089	1,089	
2092	1,142	1,230	1,071	1,071	1,111	1,173	1,173	1,142	1,142	1,230	1,071	1,071	
2093	1,127	1,218	1,052	1,052	1,095	1,157	1,157	1,127	1,127	1,218	1,052	1,052	
2094	1,111	1,207	1,034	1,034	1,080	1,142	1,142	1,111	1,111	1,207	1,034	1,034	
2095	1,095	1,195	1,015	1,015	1,064	1,126	1,126	1,095	1,095	1,195	1,015	1,015	
2096	1,080	1,183	997	997	1,049	1,110	1,110	1,080	1,080	1,183	997	997	
2097	1,064	1,172	979	979	1,033	1,094	1,094	1,064	1,064	1,172	979	979	
2098	1,049	1,160	960	960	1,018	1,079	1,079	1,049	1,049	1,160	960		

前提 : A-ア. 出生高位・死亡中位・経済中位ケース

【国共済+地】

(非等事項)

前提
出生: 高位ケース
死亡: 中位ケース
経済: 中位ケース

長期的経済前提
物価上昇率: 1.0%
賃金上昇率: 2.5%
運用利回り: 4.1%

マクロ経済スライド調整期間
調整開始年度: 2012年度
調整終了年度: 2033年度

最終的な所得代替率 %
(終了年度時点)
最終保険料率 19.9%

年度 (西暦)	保険料率 %	収入										支出						収支 差引額	年度末 積立金	年度末 積立金 (21年度実績)	積立 割合	積立 比率	標準報酬 総額 (報酬額)
		収入合計	保険料 収入	国庫・ 公積金 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	前年度繰 上金(A)	前年度繰 上金(B)	支出合計	給付	基礎年金 給付金	その他 支出	年金調整 給付金(A)	年金調整 給付金(B)							
																	円						
2010	15.508	78,128	42,024	8,839	15,267	8,417	3,780			79,806	62,543	17,005	258	161			-1,678	470,958	465,818	6.2	9.1	275,100	
2011	15.862	79,679	43,897	8,722	14,919	8,854	3,487			80,816	63,421	17,183	211	111			-1,137	469,821	470,293	6.1	8.8	279,651	
2012	16.218	79,342	45,494	8,899	12,478	9,274	3,199			82,341	64,581	17,549	210	108			-2,998	468,823	488,232	5.9	8.1	284,784	
2013	16.570	81,275	47,164	9,153	11,893	10,139	2,927			83,141	64,859	18,068	213	109			-1,865	484,957	456,712	5.8	7.9	288,914	
2014	16.924	84,150	48,807	9,398	11,338	11,935	2,871			84,111	65,317	18,576	217	108			39	464,996	443,214	5.7	7.7	292,706	
2015	17.278	86,740	50,494	9,655	10,884	13,299	2,428			86,343	67,020	19,101	222	110			397	465,394	427,847	5.5	7.3	296,586	
2016	17.632	90,428	52,272	9,920	10,432	15,605	2,199			87,777	67,917	19,637	223	111			2,650	468,044	416,271	5.4	7.1	300,842	
2017	17.988	92,350	53,817	10,048	9,912	16,619	1,955			88,679	68,550	19,902	227	113			3,671	471,715	405,782	5.4	7.0	303,807	
2018	18.340	95,150	55,771	10,158	9,357	18,143	1,722			90,152	69,790	20,131	231	114			4,988	476,713	403,833	5.3	6.8	308,541	
2019	18.694	97,233	57,839	10,260	8,797	18,831	1,506			90,409	69,833	20,344	232	116			6,824	483,537	402,443	5.4	6.8	313,909	
2020	19.048	99,487	59,996	10,358	8,225	19,800	1,309			90,973	70,192	20,545	236	117			8,514	492,051	401,092	5.4	6.8	319,551	
2021	19.402	101,376	62,193	10,451	7,649	19,953	1,130			92,330	71,345	20,745	240	119			9,046	501,097	398,503	5.4	6.7	325,191	
2022	19.758	103,383	64,420	10,555	7,084	20,355	988			92,348	71,145	20,962	241	120			11,014	512,111	397,329	5.5	6.8	330,785	
2023	19.900	105,081	66,287	10,663	6,483	20,825	823			92,729	71,296	21,187	245	122			12,352	524,464	398,988	5.6	6.9	336,430	
2024	19.900	106,346	67,832	10,789	5,909	21,322	695			93,923	72,227	21,447	249	124			12,423	536,887	398,480	5.8	6.9	342,240	
2025	19.900	107,505	68,808	10,921	5,348	21,848	582			93,838	71,867	21,721	250	128			13,687	550,554	398,657	5.8	7.0	348,208	
2026	19.900	108,768	70,019	11,048	4,802	22,415	484			94,113	71,873	21,986	254	128			14,655	565,209	397,283	5.9	7.1	354,351	
2027	19.900	110,141	71,285	11,173	4,275	23,010	399			95,175	72,673	22,244	258	130			14,986	580,175	397,856	6.0	7.1	360,770	
2028	19.900	111,570	72,524	11,325	3,773	23,820	327			96,165	73,348	22,558	262	132			15,404	595,579	398,458	6.1	7.2	367,051	
2029	19.900	112,997	73,881	11,503	3,301	24,246	266			97,270	74,083	22,922	266	134			15,727	611,306	399,005	6.1	7.2	373,920	
2030	19.900	114,534	74,864	11,705	2,883	24,885	216			98,461	74,657	23,335	269	135			16,073	627,379	399,508	6.2	7.3	378,913	
2031	19.900	116,226	76,119	11,928	2,459	25,544	176			99,472	75,412	23,789	272	137			16,754	644,133	400,172	6.3	7.4	385,270	
2032	19.900	117,871	77,254	12,159	2,091	26,226	142			100,695	76,161	24,259	275	139			17,178	661,309	400,822	6.4	7.5	391,022	
2033	19.900	118,610	78,290	12,529	1,760	26,915	115			102,487	77,184	25,005	279	141			17,142	678,451	401,183	6.5	7.5	398,273	
2034	19.900	121,471	79,319	12,981	1,481	27,597	94			104,895	78,499	25,918	282	143			16,775	695,226	401,075	6.5	7.5	401,481	
2035	19.900	123,369	80,348	13,450	1,233	28,262	76			107,056	79,910	26,861	285	144			16,313	711,540	400,475	6.5	7.5	406,692	
2036	19.900	125,292	81,381	13,929	1,014	28,906	61			109,580	81,449	27,824	288	145			15,732	727,272	399,346	6.5	7.5	411,922	
2037	19.900	127,223	82,422	14,407	818	29,526	50			112,071	82,994	28,786	291	147			15,153	742,425	397,723	6.5	7.5	417,185	
2038	19.900	129,148	83,449	14,887	652	30,119	40			114,806	84,763	29,749	293	148			14,342	758,767	395,519	6.5	7.5	422,840	
2039	19.900	131,080	84,492	15,381	514	30,681	32			117,453	86,457	30,701	296	150			13,627	770,394	392,820	6.4	7.5	427,647	
2040	19.900	133,069	85,614	15,808	400	31,221	26			119,830	87,933	31,598	298	151			13,239	783,834	389,825	6.4	7.4	433,316	
2041	19.900	135,103	86,799	16,225	308	31,751	21			121,979	89,243	32,436	300	152			13,124	796,758	388,686	6.4	7.4	439,304	
2042	19.900	137,183	88,004	16,631	234	32,278	17			124,080	90,527	33,250	303	154			13,083	809,841	387,450	6.4	7.4	445,391	
2043	19.900	139,230	89,203	17,034	177	32,803	14			126,150	91,787	34,058	305	155			13,080	822,921	380,140	6.4	7.4	451,450	
2044	19.900	141,328	90,419	17,432	133	33,330	11			128,183	93,020	34,856	307	156			13,142	836,064	376,791	6.4	7.4	457,600	
2045	19.900	143,442	91,658	17,817	100	33,861	9			130,189	94,243	35,628	309	158			13,262	849,326	373,432	6.4	7.4	463,852	
2046	19.900	145,531	92,885	18,189	75	34,395	7			132,166	95,502	36,373	311	159			13,345	862,670	370,048	6.4	7.5	469,966	
2047	19.900	147,604	94,055	18,556	56	34,932	5			134,231	96,811	37,108	313	161			13,373	876,043	366,619	6.4	7.5	475,984	
2048	19.900	149,664	95,227	18,923	42	35,468	4			136,345	98,187	37,843	315	162			13,320	889,383	363,115	6.4	7.5	481,909	
2049	19.900	151,731	96,408	19,289	31	36,000	3			138,568	99,675	38,576	317	163			13,163	902,525	359,502	6.4	7.5	487,871	
2050	19.900	153,792	97,602	19,640	24	36,523	3			140,930	101,333	39,279	319	165			12,862	915,387	355,732	6.4	7.4	493,181	
2051	19.900	155,874	98,835	19,986	18	37,033	2			143,393	103,102	39,971	321	168			12,481	927,886	351,787	6.4	7.4	500,153	
2052	19.900	157,971	100,101	20,329	14	37,526	2			145,925	104,948	40,656	323	167			12,048	939,914	347,803	6.4	7.4	506,557	
2053	19.900	160,058	101,377	20,669	11	38,000	1			148,499	106,839	41,338	325	169			11,569	951,473	343,355	6.3	7.4	513,015	
2054	19.900	162,191	102,702	21,024	9	38,455	1			151,111	108,737	42,047	327	170			11,080	962,554	338,881	6.3	7.3	519,721	
2055	19.900	164,380	104,081	21,382	7	38,889	1			153,860	110,789	42,763	329	171			10,500	973,053	334,222	6.3	7.3	526,702	
2056	19.900	166,534	105,498	21,735	6	39,295	1			156,828	112,838	43,468	324	168			9,706	982,759	329,323	6.2	7.2	533,873	
2057	19.900	168,710	106,934	22,100	5	39,670	0			159,735	115,005	44,198	321	167			8,975	991,734	324,225	6.2	7.1	541,147	
2058	19.900	170,914	108,414	22,473	4	40,023	0			162,330	117,212	44,945	317	164			8,584	1,000,318	319,055	6.1	7.1	548,839	
2059	19.900	173,100	109,892	22,853	3	40,351	0			165,348	119,471	45,705	312	162			7,752	1,008,070	313,885	6.0	7.0	556,125	
2060	19.900	175,317	111,423	23,245	3	40,648	0			168,432	121,771	46,480	311	161			6,885	1,014,855	308,124	6.0	6.9	563,979	
2061	19.900	177,533	112,966	23,631	1	40,904	0			171,563	124,131	47,261	317	160			5,970	1,020,925	302,377	5.9	6.9	571,843	
2062	19.900	179,749	114,609	24,014	1	41,125	0			174,736	126,539	48,027	317	160			5,012	1,026,937	296,451	5.8	6.8	580,011	
2063	19.900	181,980	116,263	24,390	1	41,307	0			177,923	128,975	48,778											

前提 : A-ア. 出生高位-死亡中位-経済中位ケース

(参考事項)

前提
 出生: 高位ケース
 死亡: 中位ケース
 経済: 中位ケース

長期的経済前提
 物価上昇率: 1.0%
 賃金上昇率: 2.5%
 運用利回り: 4.1%

マクロ経済スライド調整期間
 調整開始年度: 2012年度
 調整終了年度: 2033年度

最終的な所得代替率: 51.5%
 (終了年度時点)
 最終保険料率: 19.9%

年度 (西暦)	保険料率 %	収 入										支 出						収支 差引額	年度末 積立金	年度末 積立金 (21年度基準)	積立 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	毎年度標準 報酬(再掲)	財政調整 A(再掲)	財政調整 B(再掲)						
2010	15.508	20,390	10,640	2,479	4,005	1,480	1,183	603	603	0	21,665	16,836	4,784	45	26	0	0	-1,275	82,607	81,706	3.9	6.0	69,297
2011	15.862	20,584	11,099	2,512	3,924	1,541	1,094	394	330	64	21,700	16,798	4,858	46	27	0	0	-1,137	81,471	81,552	3.8	5.9	70,675
2012	16.216	20,422	11,494	2,564	3,466	1,593	1,008	298	298	0	22,147	17,137	4,963	47	27	0	0	-1,725	79,746	79,988	3.7	5.4	71,593
2013	16.570	20,914	11,877	2,630	3,333	1,714	923	437	437	0	22,450	17,301	5,102	48	27	0	0	-1,536	78,209	76,822	3.6	5.1	72,397
2014	16.924	22,773	12,255	2,691	3,196	1,985	846	1,801	562	1,238	22,773	17,488	5,235	49	28	0	0	0	78,209	74,546	3.4	4.9	73,137
2015	17.278	23,153	12,724	2,761	3,074	2,213	771	1,610	341	1,269	23,153	17,723	5,380	50	28	0	0	0	78,209	71,866	3.4	4.7	74,376
2016	17.632	23,410	13,200	2,836	2,977	2,597	701	1,099	193	907	23,410	17,826	5,533	50	29	0	0	0	78,209	69,558	3.3	4.6	75,605
2017	17.985	23,611	13,676	2,870	2,848	2,751	625	842	86	756	23,611	17,954	5,606	51	29	0	0	0	78,209	67,278	3.3	4.5	76,789
2018	18.340	23,804	14,170	2,899	2,711	2,983	553	488	0	488	23,800	18,063	5,668	139	29	87	0	-87	78,123	66,179	3.3	4.4	78,028
2019	18.694	23,727	14,675	2,925	2,576	3,066	485	0	0	0	23,930	17,875	5,725	329	30	277	0	-202	77,920	64,852	3.3	4.4	79,278
2020	19.048	24,128	15,187	2,948	2,432	3,137	423	0	0	0	24,023	17,985	5,777	262	30	208	0	105	78,025	63,602	3.2	4.3	80,517
2021	19.402	24,490	15,723	2,970	2,285	3,146	368	0	0	0	24,329	18,098	5,827	404	31	349	0	161	78,186	62,178	3.2	4.3	81,834
2022	19.756	24,884	16,277	2,992	2,136	3,164	315	0	0	0	24,305	17,825	5,877	604	31	549	0	579	78,765	61,111	3.2	4.3	83,197
2023	19.900	25,170	16,716	3,015	1,982	3,190	268	0	0	0	24,343	17,928	5,927	487	32	431	0	828	79,592	60,247	3.2	4.2	84,453
2024	19.900	25,336	17,016	3,043	1,826	3,223	226	0	0	0	24,580	18,026	5,991	563	32	506	0	755	80,348	59,335	3.2	4.2	85,720
2025	19.900	25,473	17,274	3,075	1,672	3,262	190	0	0	0	24,999	17,679	6,061	759	32	702	0	974	81,322	58,590	3.3	4.3	87,021
2026	19.900	25,632	17,550	3,106	1,517	3,302	158	0	0	0	24,514	17,734	6,129	652	33	594	0	1,118	82,439	57,946	3.3	4.3	88,416
2027	19.900	25,812	17,834	3,137	1,363	3,348	130	0	0	0	24,723	17,801	6,199	723	33	663	0	1,090	83,529	57,280	3.3	4.3	89,853
2028	19.900	25,989	18,098	3,177	1,215	3,392	107	0	0	0	24,902	17,864	6,285	754	34	694	0	1,086	84,615	56,810	3.4	4.3	91,193
2029	19.900	26,158	18,343	3,221	1,071	3,435	87	0	0	0	25,106	17,947	6,378	780	34	719	0	1,052	85,667	55,916	3.4	4.2	92,433
2030	19.900	26,351	18,593	3,273	936	3,479	71	0	0	0	25,333	17,988	6,469	856	34	794	0	1,018	86,685	55,200	3.4	4.2	93,698
2031	19.900	26,594	18,876	3,330	808	3,522	57	0	0	0	25,531	17,997	6,610	925	35	862	0	1,062	87,747	54,514	3.4	4.2	95,128
2032	19.900	26,802	19,112	3,390	690	3,563	47	0	0	0	25,788	18,127	6,736	905	35	841	0	1,034	88,781	53,811	3.4	4.2	96,321
2033	19.900	27,057	19,344	3,489	583	3,603	38	0	0	0	26,171	18,294	6,939	938	35	873	0	885	89,667	53,022	3.4	4.2	97,493
2034	19.900	27,345	19,580	3,611	488	3,636	31	0	0	0	26,697	18,457	7,189	1,051	36	985	0	848	90,315	52,103	3.4	4.2	98,688
2035	19.900	27,651	19,824	3,741	402	3,659	25	0	0	0	27,272	18,654	7,452	1,165	36	1,098	0	379	90,895	51,046	3.3	4.1	99,925
2036	19.900	27,975	20,082	3,875	327	3,670	20	0	0	0	27,903	18,889	7,726	1,288	36	1,220	0	73	90,767	49,840	3.3	4.0	101,229
2037	19.900	28,309	20,348	4,013	262	3,668	17	0	0	0	28,554	19,185	8,005	1,364	37	1,295	0	-245	90,522	48,494	3.2	4.0	102,576
2038	19.900	28,648	20,622	4,152	207	3,653	13	0	0	0	29,276	19,514	8,287	1,474	37	1,404	0	-628	89,895	46,983	3.1	3.9	103,960
2039	19.900	29,003	20,917	4,291	161	3,624	11	0	0	0	29,998	19,803	8,568	1,627	37	1,557	0	-995	88,900	45,330	3.0	3.8	105,449
2040	19.900	29,388	21,250	4,424	123	3,582	9	0	0	0	30,678	19,998	8,837	1,842	38	1,771	0	-1,289	87,611	43,583	2.9	3.7	107,133
2041	19.900	29,787	21,608	4,550	92	3,530	7	0	0	0	31,311	20,168	9,090	2,054	38	1,982	0	-1,525	86,086	41,780	2.8	3.6	108,945
2042	19.900	30,187	21,975	4,670	68	3,468	6	0	0	0	31,936	20,358	9,333	2,245	38	2,172	0	-1,749	84,337	39,933	2.7	3.4	110,801
2043	19.900	30,584	22,343	4,790	49	3,397	5	0	0	0	32,556	20,533	9,573	2,449	39	2,376	0	-1,972	82,365	38,048	2.6	3.3	112,659
2044	19.900	30,990	22,723	4,909	36	3,317	4	0	0	0	33,179	20,727	9,814	2,638	39	2,563	0	-2,189	80,176	36,133	2.5	3.2	114,578
2045	19.900	31,407	23,123	5,025	26	3,229	3	0	0	0	33,809	20,913	10,047	2,848	40	2,773	0	-2,401	77,775	34,196	2.4	3.1	116,601
2046	19.900	31,793	23,505	5,134	19	3,132	3	0	0	0	34,421	21,101	10,265	3,055	40	2,979	0	-2,628	75,147	32,235	2.3	3.0	118,531
2047	19.900	32,161	23,882	5,238	14	3,025	2	0	0	0	35,037	21,331	10,473	3,233	40	3,157	0	-2,876	72,271	30,245	2.1	2.8	120,436
2048	19.900	32,503	24,242	5,341	10	2,908	2	0	0	0	35,657	21,576	10,681	3,401	41	3,324	0	-3,154	69,117	28,219	2.0	2.7	122,255
2049	19.900	32,840	24,609	5,444	8	2,778	1	0	0	0	36,310	21,846	10,888	3,576	41	3,496	0	-3,470	65,647	26,149	1.9	2.5	124,105
2050	19.900	33,324	24,979	5,541	6	2,635	1	162	162	0	36,994	22,163	11,082	3,748	41	3,670	0	-3,870	61,976	24,085	1.8	2.4	125,976
2051	19.900	33,853	25,352	5,635	5	2,483	1	378	378	0	37,692	22,505	11,269	3,918	42	3,839	0	-3,839	58,138	22,042	1.6	2.2	127,860
2052	19.900	34,439	25,722	5,724	4	2,323	1	666	666	0	38,389	22,913	11,447	4,029	42	3,950	0	-3,950	54,188	20,043	1.5	2.0	129,729
2053	19.900	35,054	26,082	5,810	3	2,158	0	1,000	1,000	0	39,081	23,354	11,620	4,107	42	4,027	0	-4,027	50,160	18,101	1.4	1.9	131,546
2054	19.900	35,654	26,450	5,899	3	1,990	0	1,313	1,313	0	39,774	23,776	11,796	4,200	43	4,120	0	-4,120	46,041	16,209	1.3	1.7	133,405
2055	19.900	36,361	26,819	5,986	2	1,816	0	1,738	1,738	0	40,485	24,309											

○ 区分別給付費の見通し

前提 : A-ア. 出生高位・死亡中位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		返年相当	通退相当				返年相当	通退相当				返年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	82,543	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	1	1	0	2
2011	63,421	48,341	1,151	595	13,334	63,342	48,269	1,149	592	13,332	7	2	3	0	0
2012	64,581	48,992	1,216	604	13,770	64,397	48,824	1,211	597	13,764	185	5	7	5	5
2013	64,859	48,815	1,235	616	14,193	64,542	48,529	1,226	604	14,182	318	286	9	12	11
2014	65,317	48,794	1,274	630	14,620	64,809	48,339	1,259	611	14,601	508	455	15	20	18
2015	67,020	49,873	1,377	648	15,122	66,248	49,182	1,353	620	15,093	772	691	24	28	29
2016	67,917	50,096	1,421	672	15,729	66,990	49,278	1,394	632	15,686	927	818	28	39	43
2017	68,550	50,244	1,489	688	16,130	67,365	49,206	1,452	636	16,070	1,185	1,037	37	51	80
2018	69,790	50,998	1,617	704	16,472	68,200	49,607	1,563	639	16,391	1,590	1,391	55	65	80
2019	69,833	50,659	1,665	722	16,788	67,991	49,068	1,599	641	16,683	1,842	1,591	66	80	105
2020	70,192	50,631	1,757	742	17,063	67,985	48,741	1,672	644	16,928	2,207	1,890	85	98	134
2021	71,345	51,372	1,919	763	17,291	68,568	48,998	1,802	646	17,122	2,777	2,374	117	117	169
2022	71,145	50,918	1,978	783	17,466	68,048	48,301	1,843	645	17,259	3,097	2,617	135	138	207
2023	71,296	50,819	2,083	804	17,590	67,716	47,812	1,920	644	17,339	3,581	3,007	163	161	251
2024	72,227	51,472	2,254	828	17,875	67,908	47,843	2,049	641	17,375	4,319	3,629	205	185	300
2025	71,867	50,875	2,311	848	17,733	67,140	47,040	2,085	638	17,377	4,727	3,935	225	210	356
2026	71,873	50,828	2,425	871	17,750	66,541	46,415	2,163	633	17,331	5,332	4,412	262	238	419
2027	72,673	51,431	2,613	894	17,736	66,438	46,272	2,293	627	17,246	6,235	5,158	320	266	490
2028	73,346	51,918	2,805	917	17,705	66,175	45,996	2,423	620	17,137	7,170	5,922	383	297	569
2029	74,083	52,459	3,015	942	17,668	65,877	45,894	2,559	612	17,012	8,206	6,765	456	329	656
2030	74,857	53,023	3,235	967	17,633	65,531	45,353	2,695	604	16,880	9,326	7,670	540	363	753
2031	75,412	53,370	3,449	992	17,600	64,989	44,835	2,821	594	16,739	10,423	8,535	628	398	862
2032	76,161	53,867	3,702	1,018	17,574	64,480	44,338	2,966	583	16,593	11,681	9,529	736	435	981
2033	77,184	54,572	3,984	1,044	17,584	64,058	43,899	3,120	571	16,468	13,126	10,674	864	473	1,116
2034	78,498	55,406	4,292	1,071	17,729	63,859	43,554	3,283	560	16,462	14,639	11,852	1,009	512	1,267
2035	79,910	56,281	4,633	1,099	17,896	63,629	43,165	3,453	547	16,463	16,281	13,116	1,180	592	1,433
2036	81,449	57,246	5,006	1,126	18,070	63,358	42,735	3,634	534	16,455	18,090	14,511	1,372	593	1,615
2037	82,994	58,258	5,389	1,154	18,194	62,887	42,187	3,804	519	16,378	20,108	16,071	1,585	635	1,816
2038	84,763	59,395	5,792	1,182	18,395	62,479	41,648	3,970	503	16,358	22,284	17,747	1,821	678	2,037
2039	86,457	60,433	6,192	1,210	18,622	61,946	40,997	4,118	487	16,344	24,511	19,436	2,075	723	2,278
2040	87,933	61,260	6,578	1,239	18,857	61,208	40,188	4,233	470	16,318	26,725	21,072	2,345	768	2,539
2041	89,243	61,917	6,963	1,268	19,095	60,288	39,236	4,327	453	16,272	28,954	22,681	2,637	815	2,822
2042	90,527	62,532	7,360	1,298	19,337	59,238	38,188	4,408	435	16,207	31,289	24,344	2,952	863	3,129
2043	91,787	63,115	7,764	1,328	19,580	58,062	37,055	4,473	417	16,117	33,725	26,080	3,291	912	3,463
2044	93,020	63,666	8,173	1,360	19,822	56,782	35,844	4,521	399	15,998	36,258	27,822	3,651	961	3,824
2045	94,243	64,207	8,589	1,392	20,056	55,344	34,568	4,554	380	15,844	38,900	29,641	4,035	1,012	4,211
2046	95,502	64,788	9,014	1,425	20,277	53,814	33,230	4,571	362	15,651	41,688	31,556	4,443	1,063	4,626
2047	96,811	65,411	9,455	1,458	20,483	52,176	31,843	4,575	343	15,414	44,635	33,572	4,880	1,115	5,068
2048	98,187	66,117	9,909	1,491	20,670	50,440	30,419	4,564	325	15,133	47,747	35,898	5,345	1,166	5,537
2049	99,675	66,932	10,379	1,525	20,839	48,616	28,966	4,536	307	14,807	51,059	37,966	5,843	1,218	6,032
2050	101,333	67,915	10,866	1,560	20,992	46,713	27,496	4,485	289	14,442	54,620	40,418	6,381	1,271	6,550
2051	103,102	69,008	11,367	1,595	21,131	44,752	26,021	4,418	272	14,041	58,350	42,988	6,949	1,323	7,090
2052	104,946	70,179	11,877	1,630	21,260	42,751	24,553	4,333	255	13,610	62,195	45,626	7,544	1,375	7,650
2053	106,839	71,404	12,367	1,666	21,382	40,737	23,109	4,236	239	13,153	66,101	48,294	8,151	1,427	8,228
2054	108,737	72,632	12,802	1,702	21,500	38,725	21,694	4,132	223	12,676	70,012	50,939	8,771	1,479	8,824
2055	110,769	73,993	13,417	1,738	21,620	36,730	20,320	4,018	207	12,184	74,039	53,673	9,399	1,531	9,436
2056	112,836	75,384	13,933	1,775	21,744	34,737	18,981	3,886	193	11,678	78,098	56,403	10,048	1,582	10,065
2057	115,005	76,868	14,451	1,811	21,875	32,768	17,680	3,746	179	11,163	82,237	59,188	10,705	1,632	10,712
2058	117,212	78,384	14,966	1,847	22,015	30,830	16,422	3,601	165	10,641	86,382	61,962	11,364	1,682	11,373
2059	119,471	79,943	15,479	1,883	22,166	28,923	15,203	3,451	152	10,117	90,546	64,740	12,027	1,731	12,049
2060	121,771	81,535	15,986	1,918	22,331	27,060	14,030	3,297	139	9,593	94,711	67,505	12,689	1,779	12,738
2061	124,131	83,177	16,491	1,953	22,510	25,245	12,906	3,139	127	9,072	98,887	70,270	13,352	1,826	13,438
2062	126,539	84,853	16,991	1,988	22,707	23,485	11,833	2,979	116	8,558	103,054	73,021	14,012	1,872	14,150
2063	128,975	86,548	17,483	2,023	22,921	21,781	10,810	2,816	105	8,050	107,194	75,739	14,687	1,918	14,871
2064	131,428	88,252	17,967	2,058	23,152	20,135	9,838	2,652	95	7,551	111,293	78,415	15,315	1,962	15,601
2065	133,880	89,948	18,443	2,090	23,399	18,548	8,917	2,486	85	7,060	115,332	81,032	15,957	2,005	16,339
2066	136,336	91,638	18,911	2,123	23,664	17,022	8,046	2,321	76	6,580	119,314	83,592	16,590	2,047	17,085
2067	138,794	93,319	19,372	2,156	23,947	15,558	7,226	2,155	67	6,109	123,236	86,093	17,217	2,088	17,838
2068	141,236	94,975	19,827	2,188	24,246	14,157	6,457	1,992	59	5,649	127,080	88,518	17,835	2,128	18,597
2069	143,669	96,611	20,275	2,220	24,562	12,820	5,739	1,830	52	5,199	130,849	90,873	18,445	2,169	19,363
2070	146,100	98,233	20,719	2,253	24,895	11,548	5,068	1,672	45	4,782	134,553	93,165	19,047	2,207	20,134
2071	148,521	99,832	21,158	2,285	25,246	10,343	4,449	1,518	39	4,337	138,178	95,384	19,640	2,245	20,909
2072	150,907	101,386	21,590	2,317	25,615	9,206	3,878	1,369	33	3,926	141,701	97,508	20,221	2,283	21,689
2073	153,279	102,910	22,017	2,349	26,002	8,141	3,356	1,226	28	3,531	145,138	99,554	20,791	2,321	22,471
2074															

○ 区分別給付費の見通し

前提 : A-ア. 出生高位・死亡中位-経済中位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	382	210	4,252	16,834	12,010	382	210	4,252	2	2	0	0	0
2011	16,798	11,763	368	211	4,457	16,787	11,754	367	210	4,456	12	10	1	1	0
2012	17,137	11,847	393	212	4,885	17,106	11,821	391	210	4,684	31	26	1	2	1
2013	17,301	11,808	407	214	4,873	17,243	11,759	404	210	4,870	58	49	2	4	3
2014	17,488	11,790	433	217	5,048	17,388	11,705	429	211	5,043	101	85	4	7	5
2015	17,723	11,801	464	221	5,237	17,587	11,670	457	211	5,230	155	131	7	10	8
2016	17,826	11,871	467	227	5,460	17,832	11,510	459	213	5,449	194	161	8	14	11
2017	17,954	11,831	497	230	5,596	17,686	11,409	485	212	5,581	268	223	12	18	16
2018	18,083	11,806	531	233	5,712	17,721	11,305	514	210	5,691	362	302	17	23	21
2019	17,875	11,295	528	237	5,816	17,474	10,967	510	209	5,788	401	327	18	28	27
2020	17,985	11,289	566	242	5,888	17,464	10,863	541	207	5,852	520	426	25	34	35
2021	18,098	11,308	609	247	5,934	17,432	10,781	576	206	5,890	665	546	33	41	45
2022	17,825	11,001	607	252	5,964	17,105	10,420	572	204	5,909	720	581	35	48	55
2023	17,928	11,057	653	258	5,961	17,026	10,324	607	202	5,893	902	733	45	56	68
2024	18,026	11,128	700	263	5,936	16,918	10,221	643	199	5,855	1,108	905	57	65	82
2025	17,679	10,813	697	270	5,899	16,506	9,871	638	196	5,801	1,173	942	59	74	98
2026	17,734	10,878	745	278	5,835	16,327	9,743	672	193	5,719	1,407	1,134	73	83	116
2027	17,801	10,969	797	282	5,753	16,129	9,616	708	189	5,616	1,672	1,354	89	93	136
2028	17,864	11,063	852	289	5,661	15,903	9,471	745	185	5,502	1,961	1,591	107	103	159
2029	17,947	11,177	913	296	5,561	15,667	9,323	785	181	5,377	2,280	1,854	128	114	184
2030	17,988	11,249	977	303	5,459	15,385	9,137	824	177	5,246	2,603	2,112	152	126	213
2031	17,997	11,292	1,039	310	5,356	15,071	8,925	862	172	5,112	2,926	2,387	177	137	244
2032	18,127	11,432	1,122	317	5,256	14,803	8,745	913	167	4,978	3,325	2,687	209	150	278
2033	18,294	11,588	1,212	325	5,170	14,535	8,555	965	163	4,853	3,759	3,033	246	182	317
2034	18,457	11,724	1,306	332	5,095	14,252	8,342	1,018	158	4,735	4,205	3,382	288	175	360
2035	18,654	11,872	1,413	340	5,029	13,965	8,119	1,072	152	4,621	4,689	3,753	341	187	408
2036	18,889	12,039	1,531	347	4,972	13,677	7,886	1,132	147	4,512	5,213	4,153	399	200	460
2037	19,185	12,248	1,656	355	4,926	13,393	7,652	1,191	141	4,408	5,791	4,596	464	213	518
2038	19,514	12,472	1,788	363	4,892	13,105	7,408	1,251	136	4,311	6,409	5,064	538	227	581
2039	19,803	12,649	1,915	370	4,868	12,790	7,141	1,300	130	4,218	7,013	5,508	615	240	650
2040	19,998	12,739	2,028	379	4,853	12,425	6,841	1,330	125	4,129	7,573	5,897	696	254	724
2041	20,168	12,798	2,140	387	4,844	12,043	6,530	1,354	119	4,040	8,124	6,266	787	268	804
2042	20,358	12,857	2,259	395	4,846	11,662	6,218	1,375	113	3,956	8,696	6,639	884	282	891
2043	20,533	12,891	2,379	404	4,859	11,274	5,902	1,391	108	3,873	9,259	6,989	987	297	965
2044	20,727	12,933	2,502	414	4,879	10,887	5,590	1,403	102	3,792	9,840	7,343	1,099	312	1,087
2045	20,913	12,955	2,630	423	4,904	10,494	5,277	1,412	97	3,708	10,420	7,678	1,218	327	1,196
2046	21,101	12,971	2,763	434	4,934	10,097	4,968	1,417	91	3,621	11,005	8,004	1,346	342	1,313
2047	21,331	13,012	2,907	444	4,967	9,703	4,666	1,422	86	3,529	11,628	8,347	1,485	358	1,438
2048	21,576	13,056	3,060	455	5,004	9,311	4,370	1,426	81	3,433	12,265	8,686	1,634	374	1,571
2049	21,846	13,110	3,225	466	5,045	8,918	4,082	1,427	76	3,334	12,928	9,028	1,799	390	1,711
2050	22,163	13,198	3,399	478	5,088	8,521	3,802	1,418	71	3,230	13,642	9,396	1,981	407	1,859
2051	22,505	13,302	3,579	490	5,135	8,127	3,534	1,405	66	3,122	14,379	9,768	2,174	424	2,013
2052	22,913	13,457	3,770	502	5,184	7,733	3,277	1,385	62	3,010	15,179	10,180	2,385	441	2,174
2053	23,354	13,640	3,963	515	5,236	7,347	3,033	1,362	57	2,895	16,007	10,606	2,601	458	2,341
2054	23,778	13,793	4,164	528	5,291	6,965	2,797	1,337	53	2,778	16,811	10,996	2,827	475	2,513
2055	24,309	14,050	4,388	542	5,349	6,594	2,577	1,308	49	2,660	17,716	11,474	3,060	493	2,689

⑤ 財政見通し

前提：A-1. 出生低位・死亡中位-経済中位ケース

【国共済】

(参考事項) 前提 長期的経済前提 マクロ経済スライド調整期間
 出生: 低位ケース 物価上昇率: 1.0% 調整開始年度 2012年度 最終的な所得代替率 45.3%
 死亡: 中位ケース 賃金上昇率: 2.5% 調整終了年度 2041年度 (終了年度時点)
 経済: 中位ケース 運用料回り: 4.1% 最終保険料率 19.8%

年度 (西暦)	保険料率 %	収入										支出						差引額	年度末 積立金	年度末 積立金 (21年度以降)	積立 度合	積立 比率	標準報酬 総額 (総報酬)		
		収入合計		保険料 収入	国庫・ 公債発行 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計		給付費	基礎年金 拠出金	その他 支出	年金給付 給付金(再 掲)							財政調整 A(再掲)	財政調整 B(再掲)
		億円	億円									億円	億円												
2010	15.508	20,390	10,840	2,479	4,005	1,480	1,183	603	603	0	21,855	16,836	4,784	45	28	0	0	0	-1,275	82,607	81,706	3.9	6.0	69,297	
2011	15.882	20,564	11,099	2,512	3,924	1,541	1,094	394	330	64	21,700	16,798	4,858	46	27	0	0	0	-1,137	81,471	81,552	3.8	5.9	70,675	
2012	16.216	20,422	11,494	2,564	3,466	1,593	1,006	298	298	0	22,147	17,137	4,963	47	27	0	0	0	-1,725	79,746	79,986	3.7	5.4	71,593	
2013	16.570	20,914	11,877	2,630	3,333	1,714	923	437	437	0	22,451	17,301	5,102	48	27	0	0	0	-1,536	78,209	78,822	3.6	5.1	72,397	
2014	16.924	22,773	12,255	2,891	3,196	1,985	846	1,801	582	1,238	22,773	17,488	5,235	49	28	0	0	0	0	78,209	74,545	3.4	4.9	73,137	
2015	17.278	23,076	12,723	2,760	3,061	2,214	771	1,546	338	1,208	23,076	17,646	5,380	50	28	0	0	0	0	78,209	71,868	3.4	4.8	74,376	
2016	17.632	23,162	13,199	2,835	2,938	2,600	701	888	183	706	23,162	17,578	5,533	50	29	0	0	0	0	78,209	69,558	3.4	4.7	75,605	
2017	17.986	23,209	13,675	2,869	2,788	2,758	625	495	74	421	23,209	17,552	5,608	51	29	0	0	0	0	78,209	67,278	3.4	4.6	76,789	
2018	18.340	23,244	14,169	2,897	2,633	2,992	553	1	0	1	23,341	17,523	5,689	149	29	96	0	0	-96	78,113	66,171	3.4	4.6	78,028	
2019	18.694	23,642	14,674	2,923	2,484	3,077	485	0	0	0	23,240	17,188	5,725	326	30	273	0	0	402	78,515	65,347	3.4	4.6	79,278	
2020	19.048	24,054	15,184	2,945	2,328	3,176	423	0	0	0	23,188	17,147	5,776	263	30	209	0	0	868	79,382	64,708	3.4	4.6	80,509	
2021	19.402	24,429	15,710	2,968	2,169	3,218	366	0	0	0	23,334	17,119	5,825	390	31	335	0	0	1,086	80,478	64,001	3.4	4.6	81,778	
2022	19.756	24,835	16,243	2,985	2,014	3,277	315	0	0	0	23,171	16,739	5,889	563	31	508	0	0	1,664	82,142	63,731	3.5	4.7	83,041	
2023	19.800	25,081	16,607	3,003	1,855	3,349	268	0	0	0	23,081	16,703	5,910	448	32	392	0	0	2,020	84,162	63,706	3.6	4.7	84,165	
2024	19.800	25,228	16,841	3,025	1,704	3,431	228	0	0	0	23,209	16,738	5,962	509	32	452	0	0	2,019	88,182	63,643	3.6	4.7	85,278	
2025	19.800	25,383	17,082	3,051	1,580	3,521	190	0	0	0	23,114	16,412	6,019	683	32	626	0	0	2,269	88,451	63,726	3.7	4.9	86,401	
2026	19.800	25,557	17,296	3,076	1,414	3,613	158	0	0	0	23,108	16,454	6,075	580	33	522	0	0	2,449	90,900	63,893	3.8	4.9	87,591	
2027	19.800	25,751	17,533	3,103	1,271	3,713	130	0	0	0	23,284	16,510	6,136	638	33	579	0	0	2,467	93,367	64,026	3.9	5.0	88,797	
2028	19.800	25,938	17,746	3,140	1,132	3,814	107	0	0	0	23,438	16,558	6,216	682	34	602	0	0	2,502	95,869	64,139	4.0	5.1	89,877	
2029	19.800	26,114	17,933	3,181	998	3,914	87	0	0	0	23,613	16,629	6,304	679	34	618	0	0	2,501	98,370	64,207	4.1	5.1	90,831	
2030	19.800	26,308	18,120	3,230	872	4,016	71	0	0	0	23,808	16,657	6,407	744	34	682	0	0	2,500	100,870	64,233	4.1	5.2	91,781	
2031	19.800	26,545	18,333	3,282	752	4,119	57	0	0	0	23,975	16,653	6,518	804	35	741	0	0	2,570	103,440	64,283	4.2	5.3	92,668	
2032	19.800	26,743	18,495	3,338	642	4,222	46	0	0	0	24,178	16,784	6,635	779	35	716	0	0	2,585	106,005	64,250	4.3	5.3	93,688	
2033	19.800	26,956	18,648	3,408	542	4,324	37	0	0	0	24,481	16,894	6,779	808	35	743	0	0	2,475	108,479	64,146	4.3	5.4	94,458	
2034	19.800	27,179	18,796	3,480	451	4,422	30	0	0	0	24,856	17,015	6,929	912	36	846	0	0	2,324	110,803	63,922	4.4	5.4	95,222	
2035	19.800	27,409	18,948	3,552	371	4,514	24	0	0	0	25,261	17,188	7,077	1,016	36	950	0	0	2,148	112,951	63,572	4.4	5.5	95,986	
2036	19.800	27,648	19,107	3,623	301	4,599	19	0	0	0	25,709	17,356	7,223	1,129	36	1,062	0	0	1,940	114,890	63,086	4.4	5.5	96,805	
2037	19.800	27,889	19,268	3,692	240	4,674	15	0	0	0	26,166	17,600	7,385	1,200	37	1,131	0	0	1,724	116,814	62,471	4.4	5.5	97,628	
2038	19.800	28,129	19,430	3,759	189	4,739	12	0	0	0	26,681	17,878	7,502	1,302	37	1,232	0	0	1,448	118,062	61,704	4.4	5.4	98,450	
2039	19.800	28,379	19,606	3,821	147	4,795	10	0	0	0	27,194	18,121	7,630	1,443	37	1,372	0	0	1,185	119,247	60,803	4.3	5.4	99,345	
2040	19.800	28,652	19,814	3,876	112	4,843	8	0	0	0	27,665	18,282	7,741	1,641	38	1,570	0	0	987	120,234	59,811	4.3	5.4	100,401	
2041	19.800	28,950	20,040	3,939	83	4,883	6	0	0	0	28,133	18,430	7,869	1,834	38	1,762	0	0	818	121,052	58,749	4.3	5.4	101,550	
2042	19.800	29,281	20,267	4,033	81	4,915	5	0	0	0	28,674	18,608	8,059	2,008	38	1,935	0	0	607	121,859	57,604	4.2	5.4	102,707	
2043	19.800	29,608	20,488	4,133	45	4,939	4	0	0	0	29,227	18,772	8,260	2,194	39	2,121	0	0	382	122,040	56,375	4.2	5.3	103,829	
2044	19.800	29,936	20,713	4,234	33	4,953	3	0	0	0	29,784	18,952	8,464	2,369	39	2,295	0	0	152	122,192	55,068	4.1	5.3	104,974	
2045	19.800	30,268	20,952	4,332	24	4,958	3	0	0	0	30,351	19,125	8,660	2,566	40	2,491	0	0	-83	122,109	53,689	4.0	5.2	106,184	
2046	19.800	30,599	21,163	4,423	17	4,953	2	0	0	0	30,901	19,298	8,844	2,760	40	2,684	0	0	-342	121,767	52,233	4.0	5.1	107,261	
2047	19.800	30,824	21,362	4,510	13	4,937	2	0	0	0	31,455	19,507	9,018	2,930	40	2,854	0	0	-631	121,135	50,694	3.9	5.1	108,271	
2048	19.800	31,050	21,535	4,596	9	4,909	1	0	0	0	32,011	19,730	9,191	3,090	41	3,013	0	0	-960	120,175	49,068	3.8	5.0	109,150	
2049	19.800	31,260	21,705	4,681	7	4,866	1	0	0	0	32,594	19,975	9,360	3,259	41	3,181	0	0	-1,334	118,841	47,338	3.7	4.9	110,015	
2050	19.800	31,443	21,870	4,759	5	4,807	1	0	0	0	33,205	20,261	9,518	3,426	41	3,348	0	0	-1,763	117,078	45,498	3.6	4.7	110,853	
2051	19.800	31,596	22,028	4,834	4	4,730	1	0	0	0	33,827	20,569	9,667	3,592	42	3,513	0	0	-2,231	114,848	43,543	3.5	4.6	111,653	
2052	19.800	31,713	22,172	4,904	3	4,633	1	0	0	0	34,446	20,933	9,808	3,766	42	3,627	0	0	-2,733	112,114	41,470	3.3	4.4	112,386	
2053	19.800	31,784	22,296	4,972	3	4,514	0	0	0	0	35,056	21,325	9,943	3,787	42	3,708	0	0	-3,271	108,843	39,278	3.2	4.3	113,014	
2054	19.800	31,862	22,416	5,042	2	4,373	0	28	28	28	35,665	21,699	10,083	3,883	43	3,803	0	0	-3,803	105,040	36,981	3.1	4.1	113,627	
2055	19.800	32,472	22,527	5,110	2	4,209	0	823	823	823	36,287	22,171	10,221	3,895	43	3,815	0	0	-3,815	101,225	34,769	2.9	3.8	114,192	

○ 区分別給付費の見直し

前提 : A-イ. 出生低位・死亡中位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計										過去期間分										将来期間分									
	合計		退職共済年金		障害共済年金		遺族共済年金		合計		退職共済年金		障害共済年金		遺族共済年金		合計		退職共済年金		障害共済年金		遺族共済年金							
	退年相当	通退相当	退年相当	通退相当	共済年金	共済年金	共済年金	共済年金	退年相当	通退相当	退年相当	通退相当	共済年金	共済年金	共済年金	共済年金	退年相当	通退相当	退年相当	通退相当	共済年金	共済年金	共済年金	共済年金						
2010	62,543	47,971	1,114	582	12,877	82,525	47,953	1,113	581	12,877	19	17	1	1	0															
2011	63,421	48,341	1,151	595	13,334	83,342	48,269	1,149	592	13,332	79	72	3	2																
2012	64,581	48,992	1,216	604	13,770	84,397	48,824	1,211	597	13,764	185	168	5	5																
2013	64,859	48,815	1,235	616	14,193	84,542	48,529	1,226	604	14,182	318	286	9	12	11															
2014	65,317	48,794	1,274	630	14,620	84,809	48,339	1,259	611	14,601	508	455	15	20	18															
2015	66,728	49,648	1,370	645	15,065	85,959	48,960	1,347	617	15,036	769	688	23	28	29															
2016	68,965	49,387	1,400	662	15,536	88,052	48,562	1,372	623	15,494	913	805	27	39	42															
2017	67,000	49,082	1,452	672	15,814	85,845	48,052	1,417	621	15,755	1,155	1,011	36	50	59															
2018	67,619	49,350	1,563	681	16,025	86,083	48,008	1,510	618	15,946	1,538	1,342	53	63	78															
2019	67,105	48,602	1,595	692	16,216	85,342	47,081	1,532	616	16,114	1,783	1,522	63	77	102															
2020	66,891	48,159	1,668	706	16,359	84,796	46,366	1,588	613	16,230	2,095	1,793	80	93	129															
2021	67,436	48,452	1,806	720	16,459	84,821	46,218	1,696	610	16,298	2,615	2,233	110	110	161															
2022	66,722	47,632	1,847	733	16,510	83,828	45,190	1,720	604	16,313	2,894	2,442	126	129	197															
2023	66,333	47,151	1,929	747	16,507	83,013	44,366	1,778	598	16,270	3,320	2,785	151	148	237															
2024	66,953	47,579	2,079	784	16,531	82,962	44,230	1,890	594	16,249	3,991	3,349	189	170	282															
2025	66,592	47,102	2,131	784	16,574	82,222	43,469	1,923	590	16,239	4,369	3,633	208	194	335															
2026	66,566	46,948	2,236	804	16,578	81,837	42,874	1,994	585	16,184	4,928	4,074	242	219	394															
2027	67,272	47,485	2,409	825	16,553	81,511	42,723	2,114	580	16,094	5,781	4,762	295	245	459															
2028	67,858	47,915	2,585	846	16,512	81,235	42,449	2,232	573	15,980	6,824	5,466	353	273	532															
2029	68,590	48,397	2,778	868	16,466	80,932	42,155	2,358	566	15,853	7,578	6,242	420	302	613															
2030	69,187	48,898	2,980	891	16,419	80,578	41,823	2,482	558	15,718	8,609	7,075	497	333	703															
2031	69,660	49,198	3,178	913	16,372	80,043	41,328	2,598	548	15,569	9,617	7,870	578	385	803															
2032	70,315	49,640	3,408	936	16,331	79,542	40,856	2,731	538	15,418	10,773	8,784	678	398	913															
2033	71,183	50,257	3,666	959	16,301	79,088	40,424	2,871	527	15,266	12,095	9,833	795	432	1,035															
2034	72,302	50,985	3,947	983	16,388	78,828	40,075	3,020	516	15,217	13,474	10,909	927	467	1,170															
2035	73,512	51,752	4,258	1,008	16,496	78,544	39,690	3,174	503	15,177	14,968	12,062	1,084	503	1,319															
2036	74,840	52,601	4,597	1,030	16,612	78,228	39,268	3,339	490	15,130	16,613	13,333	1,258	540	1,482															
2037	76,178	53,494	4,945	1,053	16,685	77,734	38,741	3,493	476	15,024	18,444	14,753	1,453	577	1,661															
2038	77,725	54,503	5,312	1,077	16,834	77,307	38,225	3,644	462	14,976	20,418	16,277	1,667	615	1,858															
2039	79,211	55,422	5,675	1,101	17,012	76,774	37,810	3,778	447	14,939	22,436	17,812	1,897	654	2,073															
2040	80,504	56,152	6,025	1,125	17,202	76,064	37,354	3,883	431	14,898	24,440	19,298	2,143	694	2,306															
2041	81,671	56,738	6,375	1,150	17,409	75,207	36,855	3,968	415	14,849	26,464	20,762	2,407	735	2,560															
2042	82,854	57,303	6,738	1,175	17,640	74,258	36,318	4,043	399	14,799	28,596	22,285	2,693	776	2,841															
2043	84,015	57,840	7,103	1,201	17,871	73,194	35,783	4,103	382	14,726	30,821	23,857	3,000	819	3,145															
2044	85,148	58,347	7,475	1,228	18,099	72,015	35,246	4,148	365	14,626	33,133	25,471	3,327	862	3,473															
2045	86,271	58,845	7,852	1,254	18,319	70,726	34,706	4,178	349	14,493	35,545	27,139	3,674	906	3,828															
2046	87,423	59,377	8,237	1,281	18,528	69,333	34,164	4,194	332	14,324	38,090	28,893	4,043	950	4,204															
2047	88,618	59,955	8,634	1,309	18,721	67,841	33,617	4,197	315	14,114	40,777	30,740	4,437	994	4,607															
2048	89,870	60,598	9,041	1,336	18,895	66,257	33,074	4,188	298	13,881	43,614	32,688	4,854	1,038	5,034															
2049	91,221	61,344	9,462	1,363	19,052	64,591	32,537	4,162	281	13,589	46,630	34,765	5,300	1,082	5,483															
2050	92,722	62,242	9,896	1,391	19,193	62,852	31,999	4,118	265	13,239	49,870	37,010	5,780	1,125	5,955															
2051	94,320	63,241	10,341	1,418	19,320	61,059	31,455	4,055	249	12,875	53,261	39,361	6,286	1,169	6,446															
2052	95,980	64,307	10,791	1,445	19,437	59,228	30,912	3,977	234	12,483	56,753	41,773	6,814	1,211	6,954															
2053	97,678	65,421	11,239	1,472	19,546	57,384	30,370	3,888	219	12,067	60,295	44,211	7,351	1,254	7,479															
2054	99,375	66,535	11,689	1,499	19,651	55,540	29,827	3,792	204	11,632	63,835	46,624	7,897	1,295	8,019															
2055	101,183	67,763	12,139	1,526	19,755	53,712	29,281	3,689	190	11,182	67,471	49,112	8,450	1,338	8,574															
2056	103,013	69,013	12,586	1,552	19,862	51,885	28,737	3,567	177	10,719	71,128	51,591	9,019	1,376	9,143															
2057	104,921	70,339	13,032	1,577	19,974	50,079	28,192	3,439	164	10,247	74,843	54,110	9,593	1,413	9,726															
2058	106,847	71,682	13,470	1,601	20,092	48,290	27,647	3,308	151	9,769	78,546	56,608	10,165	1,450	10,323															
2059	108,797	73,050	13,903	1,625	20,220	46,504	27,102	3,188	139	9,289	82,247	59,095	10,735	1,488	10,931															
2060	110,760	74,428	14,328	1,647	20,356	44,728	26,557	3,066	128	8,808	85,920	61,550	11,301	1,520	11,549															
2061	112,747	75,827	14,744	1,669	20,506	43,000	25,999	2,942	117	8,330	89,572	63,981	11,883	1,552	12,176															

○ 区分別給付費の見通し

前提 :A-I. 出生低位・死亡中位・経済中位ケース

【国共済】

年度 (西暦)	合計						過去期間分						将来期間分								
	合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金				
		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当						
			億円			億円			億円			億円			億円		億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0	0	0				
2011	16,798	11,763	368	211	4,457	16,787	11,754	367	210	4,456	12	10	1	1	1	1	0				
2012	17,137	11,847	393	212	4,685	17,106	11,821	391	210	4,684	31	26	1	2	1	1	1				
2013	17,301	11,808	407	214	4,873	17,243	11,759	404	203	4,870	58	49	2	4	3	3	3				
2014	17,488	11,790	433	217	5,048	17,388	11,705	429	211	5,043	101	85	4	7	5	5	5				
2015	17,646	11,748	462	220	5,217	17,492	11,617	455	210	5,209	155	131	7	10	7	7	7				
2016	17,578	11,503	460	224	5,391	17,387	11,344	452	210	5,380	191	159	8	13	11	11	11				
2017	17,552	11,360	484	224	5,483	17,291	11,143	472	207	5,468	261	217	12	17	15	15	15				
2018	17,523	11,234	513	225	5,551	17,174	10,943	496	203	5,531	350	291	16	22	20	20	20				
2019	17,188	10,844	505	227	5,612	16,805	10,531	488	200	5,586	384	313	17	27	27	27	27				
2020	17,147	10,744	537	230	5,637	16,653	10,339	513	197	5,603	494	404	24	32	34	34	34				
2021	17,119	10,673	572	232	5,641	16,492	10,158	541	194	5,599	627	514	31	38	42	42	42				
2022	16,739	10,305	566	236	5,632	16,066	9,762	533	191	5,580	673	543	33	45	52	52	52				
2023	16,703	10,273	604	239	5,588	15,866	9,593	562	187	5,524	837	680	42	52	64	64	64				
2024	16,738	10,302	648	244	5,547	15,713	9,465	593	184	5,470	1,025	836	53	59	77	77	77				
2025	16,412	10,011	642	249	5,510	15,326	9,139	588	182	5,418	1,086	872	55	68	92	92	92				
2026	16,454	10,066	687	255	5,446	15,152	9,017	619	179	5,337	1,302	1,049	68	76	109	109	109				
2027	16,510	10,147	735	261	5,368	14,963	8,895	652	175	5,240	1,547	1,252	82	85	128	128	128				
2028	16,558	10,229	784	266	5,278	14,745	8,758	686	172	5,130	1,813	1,471	99	95	149	149	149				
2029	16,629	10,332	841	273	5,184	14,521	8,619	723	168	5,012	2,108	1,713	118	105	172	172	172				
2030	16,657	10,394	900	279	5,084	14,252	8,443	759	164	4,886	2,405	1,951	140	115	198	198	198				
2031	16,653	10,428	956	285	4,984	13,952	8,243	793	159	4,757	2,701	2,185	163	126	227	227	227				
2032	16,764	10,554	1,033	292	4,886	13,696	8,074	840	155	4,627	3,068	2,480	193	137	259	259	259				
2033	16,894	10,667	1,115	298	4,794	13,429	7,891	888	150	4,500	3,465	2,797	227	148	294	294	294				
2034	17,015	10,799	1,201	305	4,711	13,144	7,685	936	145	4,378	3,871	3,114	265	159	333	333	333				
2035	17,168	10,922	1,299	311	4,636	12,856	7,470	986	140	4,260	4,312	3,452	313	171	376	376	376				
2036	17,356	11,062	1,406	317	4,571	12,570	7,246	1,040	135	4,149	4,786	3,815	366	182	422	422	422				
2037	17,600	11,240	1,519	324	4,517	12,290	7,023	1,094	130	4,044	5,310	4,217	426	194	474	474	474				
2038	17,878	11,432	1,640	330	4,476	12,009	6,792	1,147	125	3,945	5,868	4,640	492	206	530	530	530				
2039	18,121	11,583	1,755	337	4,446	11,707	6,541	1,192	119	3,854	6,414	5,043	563	217	592	592	592				
2040	18,282	11,658	1,858	343	4,425	11,383	6,262	1,220	114	3,767	6,919	5,394	638	229	658	658	658				
2041	18,430	11,704	1,960	350	4,415	11,011	5,976	1,241	109	3,685	7,419	5,729	719	241	730	730	730				
2042	18,608	11,782	2,068	357	4,420	10,667	5,692	1,261	104	3,610	7,941	6,070	807	254	810	810	810				
2043	18,772	11,796	2,177	365	4,434	10,316	5,404	1,276	98	3,538	8,456	6,392	901	266	896	896	896				
2044	18,952	11,836	2,289	373	4,454	9,966	5,120	1,287	93	3,466	8,986	6,716	1,002	279	989	989	989				
2045	19,125	11,859	2,406	381	4,479	9,609	4,834	1,295	88	3,391	9,516	7,024	1,111	292	1,088	1,088	1,088				
2046	19,298	11,875	2,526	389	4,508	9,249	4,552	1,300	83	3,313	10,049	7,322	1,226	306	1,195	1,195	1,195				
2047	19,507	11,913	2,656	398	4,540	8,891	4,276	1,305	79	3,231	10,617	7,637	1,352	319	1,309	1,309	1,309				
2048	19,730	11,954	2,795	406	4,575	8,534	4,007	1,308	74	3,145	11,198	7,947	1,487	333	1,430	1,430	1,430				
2049	19,975	12,004	2,943	415	4,612	8,176	3,743	1,309	69	3,055	11,799	8,261	1,634	346	1,558	1,558	1,558				
2050	20,261	12,085	3,099	425	4,653	7,814	3,487	1,301	65	2,961	12,447	8,598	1,798	360	1,692	1,692	1,692				
2051	20,569	12,179	3,260	434	4,695	7,454	3,242	1,290	60	2,863	13,114	8,938	1,971	374	1,832	1,832	1,832				
2052	20,933	12,319	3,430	444	4,739	7,095	3,006	1,271	56	2,761	13,838	9,313	2,159	388	1,979	1,979	1,979				
2053	21,325	12,483	3,602	454	4,787	6,742	2,783	1,250	52	2,657	14,584	9,700	2,352	402	2,130	2,130	2,130				
2054	21,699	12,620	3,779	464	4,836	6,392	2,567	1,227	48	2,550	15,307	10,054	2,552	415	2,286	2,286	2,286				
2055	22,171	12,849	3,961	474	4,887	6,051	2,365	1,201	45	2,441	16,119	10,484	2,760	429	2,446	2,446	2,446				

⑤ 財政見通し

前提：B-ア、出生中位・死亡高位-経済中位ケース

【国共済+地共済】

(参考事項)

前提
出生：中位ケース
死亡：高位ケース
経済：中位ケース

長期的経済前提
物価上昇率：1.0%
賃金上昇率：2.5%
通利回り：4.1%

マクロ経済スライド調整期間
調整開始年度：2012年度
調整終了年度：2033年度

最終的な所得代替率 %
(終了年度時点)
最終保険料率 20.1%

年度 (西暦)	保険料率	収入										支出						収支 差引額	年度末 預立金	年度末 積立金 (引当金)	預立 割合	預立 比率	標準報酬 総額 (総額)
		収入合計	保険料 収入	国庫・ 公債 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	基礎年金 拠出金	給付費	基礎年金 拠出金	その他 支出	年金積立金 拠出金	国庫・ 公債 支出	国庫・ 公債 支出	国庫・ 公債 支出							
2010	15.508	78,082	42,022	8,817	15,258	8,417	3,748	79,737	82,519	16,980	258	181	161	161	161	161	161	-1,675	470,981	465,821	6.2	9.1	275,088
2011	15.862	79,587	43,694	8,890	14,902	8,854	3,447	80,711	83,381	17,119	211	111	111	111	111	111	111	-1,124	469,837	470,309	6.1	8.8	279,833
2012	16.218	79,224	45,490	8,850	12,451	9,275	3,151	82,197	84,522	17,486	210	108	108	108	108	108	108	-2,973	466,864	468,273	5.9	8.1	284,763
2013	16.570	81,128	47,160	9,100	11,855	10,140	2,873	82,943	84,767	17,984	213	108	108	108	108	108	108	-1,815	465,049	456,802	5.8	7.9	288,890
2014	16.924	83,981	48,803	9,335	11,293	11,938	2,611	83,877	85,208	18,452	217	109	109	109	109	109	109	104	465,152	443,382	5.7	7.7	292,879
2015	17.278	86,497	50,487	9,582	10,755	13,308	2,364	85,783	86,585	18,956	222	110	110	110	110	110	110	734	465,887	428,100	5.6	7.4	296,552
2016	17.632	90,068	52,263	9,834	10,203	15,637	2,131	86,492	86,800	19,469	223	111	111	111	111	111	111	3,578	469,462	417,532	5.5	7.2	300,798
2017	17.988	91,978	53,805	9,951	9,645	16,690	1,885	87,100	87,180	19,713	227	113	113	113	113	113	113	4,878	474,338	408,039	5.5	7.2	303,552
2018	18.340	94,815	55,757	10,049	9,089	18,269	1,652	88,478	88,330	19,917	231	114	114	114	114	114	114	6,338	480,675	407,189	5.5	7.0	308,474
2019	18.694	96,841	57,822	10,139	8,528	19,014	1,437	88,865	88,328	20,107	232	116	116	116	116	116	116	8,276	488,951	406,949	5.5	7.0	313,299
2020	19.048	99,245	59,974	10,223	7,958	19,849	1,242	89,148	88,628	20,284	236	117	117	117	117	117	117	10,027	499,048	406,795	5.6	7.0	319,444
2021	19.402	101,173	62,154	10,304	7,382	20,288	1,066	90,404	89,709	20,455	240	119	119	119	119	119	119	10,789	509,817	405,438	5.7	7.0	324,997
2022	19.756	103,188	64,347	10,390	6,800	20,742	907	90,344	89,487	20,637	241	120	120	120	120	120	120	12,842	522,659	405,513	5.7	7.1	330,421
2023	20.100	105,320	66,556	10,478	6,224	21,295	766	90,834	89,588	20,827	242	122	122	122	122	122	122	14,888	537,345	406,738	5.8	7.1	335,833
2024	20.100	106,912	68,135	10,582	5,657	21,895	643	91,719	90,432	21,038	248	124	124	124	124	124	124	15,193	552,538	408,038	5.9	7.2	341,371
2025	20.100	108,124	69,260	10,691	5,105	22,533	535	91,550	90,034	21,286	249	126	126	126	126	126	126	16,574	569,111	410,028	6.1	7.3	347,024
2026	20.100	109,438	70,411	10,797	4,567	23,222	442	91,732	89,992	21,486	253	128	128	128	128	128	128	17,708	586,818	412,471	6.2	7.5	352,804
2027	20.100	110,863	71,806	10,901	4,052	23,942	362	92,693	90,732	21,705	257	130	130	130	130	130	130	18,170	604,987	414,871	6.4	7.8	358,808
2028	20.100	112,338	72,782	11,035	3,582	24,684	294	93,583	91,341	21,981	261	132	132	132	132	132	132	18,755	623,742	417,300	6.5	8.7	364,809
2029	20.100	113,804	73,824	11,193	3,103	25,447	238	94,587	92,017	22,305	265	134	134	134	134	134	134	19,217	642,599	419,865	6.6	7.8	369,937
2030	20.100	115,368	74,871	11,372	2,629	26,229	192	95,682	92,722	22,672	267	135	135	135	135	135	135	19,708	662,666	421,978	6.7	7.9	375,321
2031	20.100	117,077	76,029	11,569	2,287	27,037	155	96,556	93,212	23,074	270	137	137	137	137	137	137	20,521	683,188	424,434	6.9	8.0	380,998
2032	20.100	118,728	77,025	11,772	1,934	27,873	124	97,654	93,892	23,488	274	139	139	139	139	139	139	21,074	704,280	426,855	7.0	8.2	385,998
2033	20.100	120,375	77,908	12,027	1,617	28,724	99	99,080	94,799	24,005	277	141	141	141	141	141	141	21,295	725,555	429,038	7.1	8.3	390,425
2034	20.100	122,068	78,787	12,292	1,351	29,579	79	100,785	95,963	24,542	280	143	143	143	143	143	143	21,283	748,838	430,850	7.2	8.3	394,732
2035	20.100	123,873	79,612	12,551	1,117	30,430	63	102,817	97,269	25,265	283	144	144	144	144	144	144	21,058	767,894	432,193	7.3	8.4	398,867
2036	20.100	125,784	80,445	13,078	913	31,288	51	105,127	98,717	26,124	285	145	145	145	145	145	145	20,627	788,522	432,978	7.3	8.4	403,141
2037	20.100	127,843	81,270	13,513	731	32,088	41	107,465	100,176	27,000	288	147	147	147	147	147	147	20,178	808,700	433,227	7.3	8.5	407,270
2038	20.100	129,512	82,085	13,950	579	32,885	33	110,014	101,845	27,878	291	148	148	148	148	148	148	19,498	828,198	432,851	7.4	8.5	411,249
2039	20.100	131,377	82,859	14,382	453	33,657	26	112,474	103,434	28,746	293	150	150	150	150	150	150	18,904	847,102	431,933	7.4	8.5	415,217
2040	20.100	133,288	83,716	14,790	350	34,411	21	114,867	104,808	29,564	295	151	151	151	151	151	151	18,621	865,723	430,661	7.4	8.5	419,500
2041	20.100	135,231	84,620	15,169	287	35,159	17	118,638	106,013	30,328	297	152	152	152	152	152	152	18,585	884,318	429,182	7.4	8.6	424,016
2042	20.100	137,188	85,525	15,539	202	35,906	13	118,555	107,189	31,087	299	154	154	154	154	154	154	18,631	902,950	427,536	7.5	8.6	428,543
2043	20.100	139,133	86,408	15,908	152	36,656	11	120,441	108,337	31,803	301	155	155	155	155	155	155	18,692	921,841	425,742	7.5	8.7	432,956
2044	20.100	141,091	87,290	16,289	114	37,410	8	122,289	109,455	32,532	303	156	156	156	156	156	156	18,802	940,443	423,832	7.5	8.7	437,386
2045	20.100	143,054	88,174	16,620	85	38,188	7	124,102	110,561	33,236	304	158	158	158	158	158	158	18,953	959,395	421,827	7.6	8.8	441,789
2046	20.100	144,971	89,011	16,960	63	38,932	5	125,923	111,701	33,916	308	159	159	159	159	159	159	19,048	978,443	419,710	7.6	8.8	446,978
2047	20.100	146,853	89,810	17,294	47	39,698	4	127,782	112,890	34,585	308	161	161	161	161	161	161	19,070	997,514	417,454	7.7	8.9	449,974
2048	20.100	148,899	90,570	17,628	35	40,482	3	129,707	114,144	35,254	310	162	162	162	162	162	162	18,991	1,016,505	415,026	7.7	8.9	453,774
2049	20.100	150,527	91,316	17,960	26	41,221	2	131,738	115,508	35,919	311	163	163	163	163	163	163	18,789	1,035,284	412,387	7.7	8.9	457,508
2050	20.100	152,324	92,057	18,277	20	41,989	2	133,902	116,938	36,551	313	165	165	165	165	165	165	18,422	1,053,716	409,488	7.7	9.0	461,211
2051	20.100	154,116	92,812	18,586	15	42,700	1	136,163	118,477	37,171	315	166	166	166	166	166	166	17,952	1,071,688	406,307	7.7	9.0	464,991
2052	20.100	155,892	93,576	18,892	12	43,411	1	138,488	120,090	37,782	317	167	167	167	167	167	167	17,404	1,089,072	402,835	7.7	9.0	468,817
2053	20.100	157,828	94,327	19,193	9	44,098	1	140,850	122,148	38,384	318	169	169										

⑤ 財政見通し

前提：B-ア、出生中位・死亡高位・経済中位ケース

【国共済】

(参考事項) 前提 長期の経済前提 マクロ経済スライド調整期間
 出生：中位ケース 物価上昇率：1.0% 調整開始年度 2012年度 最終的な所得代替率 50.0%
 死亡：高位ケース 賃金上昇率：2.5% 調整終了年度 2035年度 (終了年度時点)
 経済：中位ケース 運用利回り：4.1% 最終保険料率 20.1%

年度 (西暦)	収入										支出						収支 差引額	年度末 積立金	年度末 積立金	積立 度合	積立 比率	標準報酬 総額	
	保険料率 %	収入合計 億円	保険料 収入 億円	国庫・ 公経済負担 億円	追加費用 億円	運用収入 億円	基礎年金 交付金 億円	その他 収入 億円	財政調整 A(再掲) 億円	財政調整 B(再掲) 億円	支出合計 億円	給付費 億円	基礎年金 拠出金 億円	その他 支出 億円	年金給付率 調整率(再掲) %	財政調整 A(再掲) 億円							財政調整 B(再掲) 億円
2010	15.508	20,376	10,638	2,472	4,004	1,480	-1,173	610	610	0	21,849	16,834	4,770	45	28	0	0	-1,273	82,609	81,708	3.9	6.0	69,282
2011	15.862	20,552	11,096	2,503	3,922	1,541	1,081	409	338	72	21,678	16,793	4,837	46	27	0	0	-1,124	81,485	81,587	3.8	5.9	70,558
2012	16.216	20,397	11,491	2,551	3,462	1,594	991	307	307	0	22,113	17,128	4,938	47	27	0	0	-1,716	79,769	80,010	3.7	5.4	71,573
2013	16.570	20,878	11,873	2,614	3,325	1,715	907	444	444	0	22,399	17,280	5,071	48	27	0	0	-1,521	78,248	78,660	3.6	5.1	72,373
2014	16.924	22,718	12,251	2,672	3,189	1,986	827	1,793	574	1,219	22,718	17,471	5,198	49	28	0	0	0	78,248	74,582	3.4	4.9	73,110
2015	17.278	23,003	12,718	2,739	3,053	2,215	751	1,526	345	1,181	23,003	17,616	5,337	50	28	0	0	0	78,248	71,901	3.4	4.8	74,345
2016	17.632	23,084	13,193	2,810	2,928	2,602	680	871	197	674	23,084	17,549	5,484	50	29	0	0	0	78,248	69,592	3.4	4.7	75,570
2017	17.986	23,205	13,668	2,841	2,787	2,758	603	548	89	459	23,205	17,604	5,550	51	29	0	0	0	78,248	67,311	3.4	4.6	76,751
2018	18.340	23,377	14,161	2,867	2,652	2,990	530	177	0	177	23,457	17,719	5,606	132	29	79	0	-79	78,169	66,218	3.3	4.5	77,985
2019	18.694	23,608	14,666	2,889	2,518	3,074	463	0	0	0	23,477	17,504	5,657	316	30	264	0	131	78,299	65,168	3.3	4.5	79,231
2020	19.048	24,017	15,175	2,909	2,371	3,180	401	0	0	0	23,549	17,598	5,701	249	30	196	0	468	78,767	64,207	3.3	4.4	80,460
2021	19.402	24,384	15,705	2,927	2,223	3,183	345	0	0	0	23,827	17,696	5,744	387	31	333	0	558	79,325	63,084	3.3	4.4	81,748
2022	19.756	24,781	16,249	2,945	2,074	3,218	295	0	0	0	23,781	17,415	5,784	581	31	526	0	1,000	80,325	62,321	3.3	4.4	83,060
2023	20.100	25,167	16,773	2,962	1,920	3,263	249	0	0	0	23,793	17,502	5,824	467	32	411	0	1,374	81,698	61,841	3.4	4.4	84,251
2024	20.100	25,410	17,131	2,984	1,784	3,321	209	0	0	0	24,001	17,584	5,876	541	32	484	0	1,409	83,107	61,373	3.4	4.4	85,445
2025	20.100	25,555	17,374	3,010	1,611	3,386	174	0	0	0	23,897	17,231	5,934	732	32	675	0	1,658	84,766	61,071	3.5	4.5	86,681
2026	20.100	25,722	17,633	3,035	1,456	3,454	144	0	0	0	23,885	17,268	5,990	628	33	569	0	1,836	86,602	60,872	3.5	4.6	87,958
2027	20.100	25,910	17,897	3,061	1,304	3,529	118	0	0	0	24,066	17,322	6,049	694	33	635	0	1,844	88,445	60,652	3.6	4.6	89,282
2028	20.100	26,092	18,139	3,096	1,157	3,605	96	0	0	0	24,218	17,368	6,125	725	34	665	0	1,874	90,319	60,426	3.7	4.6	90,492
2029	20.100	26,268	18,357	3,135	1,016	3,680	78	0	0	0	24,395	17,438	6,209	747	34	686	0	1,871	92,191	60,174	3.7	4.7	91,587
2030	20.100	26,460	18,577	3,180	883	3,757	63	0	0	0	24,590	17,463	6,307	820	34	758	0	1,870	94,060	59,897	3.7	4.7	92,690
2031	20.100	26,701	18,828	3,231	758	3,835	50	0	0	0	24,756	17,459	6,414	884	35	821	0	1,944	96,005	59,844	3.8	4.7	93,938
2032	20.100	26,905	19,025	3,284	644	3,912	41	0	0	0	24,960	17,574	6,525	861	35	797	0	1,946	97,950	59,368	3.8	4.8	94,933
2033	20.100	27,129	19,215	3,351	540	3,990	32	0	0	0	25,269	17,712	6,666	891	35	827	0	1,860	99,810	59,020	3.9	4.8	95,887
2034	20.100	27,365	19,407	3,422	447	4,063	26	0	0	0	25,652	17,841	6,812	999	36	933	0	1,713	101,523	58,589	3.9	4.8	96,846
2035	20.100	27,641	19,602	3,521	367	4,130	21	0	0	0	26,138	18,020	7,015	1,103	36	1,036	0	1,503	103,026	57,966	3.9	4.8	97,828
2036	20.100	27,950	19,808	3,642	296	4,187	17	0	0	0	26,717	18,243	7,261	1,213	36	1,145	0	1,233	104,259	57,249	3.9	4.8	98,856
2037	20.100	28,287	20,018	3,768	236	4,233	14	0	0	0	27,320	18,526	7,516	1,278	37	1,210	0	947	105,208	56,360	3.8	4.7	99,908
2038	20.100	28,588	20,231	3,896	185	4,265	11	0	0	0	27,992	18,841	7,776	1,375	37	1,306	0	596	105,803	55,297	3.8	4.7	100,977
2039	20.100	28,922	20,461	4,023	143	4,285	9	0	0	0	28,683	19,117	8,033	1,513	37	1,443	0	259	106,081	54,080	3.7	4.6	102,130
2040	20.100	29,282	20,726	4,146	109	4,294	7	0	0	0	29,293	19,301	8,281	1,711	38	1,640	0	-11	106,050	52,756	3.6	4.5	103,457
2041	20.100	29,654	21,013	4,261	81	4,294	6	0	0	0	29,878	19,460	8,513	1,905	38	1,834	0	-225	105,826	51,360	3.5	4.5	104,891
2042	20.100	30,023	21,304	4,372	59	4,284	5	0	0	0	30,454	19,637	8,737	2,080	38	2,008	0	-431	105,394	49,903	3.5	4.4	106,348
2043	20.100	30,385	21,591	4,482	43	4,266	4	0	0	0	31,026	19,799	8,958	2,269	39	2,195	0	-640	104,754	48,390	3.4	4.3	107,785
2044	20.100	30,752	21,886	4,592	31	4,240	3	0	0	0	31,601	19,978	9,180	2,442	39	2,368	0	-849	103,905	46,827	3.3	4.3	109,261
2045	20.100	31,127	22,197	4,699	23	4,205	2	0	0	0	32,183	20,149	9,395	2,638	40	2,564	0	-1,056	102,849	45,221	3.2	4.2	110,819
2046	20.100	31,465	22,485	4,799	17	4,162	2	0	0	0	32,748	20,321	9,596	2,831	40	2,756	0	-1,283	101,568	43,568	3.1	4.1	112,261
2047	20.100	31,781	22,764	4,895	12	4,109	2	0	0	0	33,318	20,532	9,788	2,998	40	2,923	0	-1,537	100,030	41,862	3.0	4.0	113,654
2048	20.100	32,064	23,020	4,990	9	4,045	1	0	0	0	33,891	20,758	9,978	3,155	41	3,079	0	-1,827	98,203	40,095	3.0	3.9	114,935
2049	20.100	32,336	23,277	5,084	7	3,968	1	0	0	0	34,496	21,008	10,167	3,321	41	3,244	0	-2,160	96,043	38,257	2.8	3.8	116,222
2050	20.100	32,587	23,532	5,172	5	3,877	1	0	0	0	35,131	21,302	10,343	3,486	41	3,409	0	-2,545	93,498	36,335	2.7	3.6	117,501
2051	20.100	32,814	23,785	5,255	4	3,769	1	0	0	0	35,780	21,620	10,510	3,650	42	3,572	0	-2,966	90,532	34,324	2.6	3.5	118,763
2052	20.100	33,010	24,028	5,335	3	3,643	0	0	0	0	36,427	21,999	10,689	3,758	42	3,680	0	-3,417	87,115	32,223	2.5	3.3	119,980
2053	20.100	33,311	24,255	5,411	3	3,498	0	144	144	144	37,067	22,411	10,822	3,834	42	3,755	0	-3,755	83,360	30,082	2.4	3.1	121,115
2054	20.100	33,859	24,483	5,489	2	3,339	0	546	546	546	37,706	22,802	10,978	3,926	43	3,847	0	-3,847	79,513	27,994	2.2	2.9	122,255
2055	20.100	34,508	24,706	5,565	2	3,174	0	1,061	1,061	1,061	38,361	23,299	11,130	3,932	43	3,852	0	-3,852	75,661	25,988	2.1	2.8	123,370

○ 区分別給付費の見直し

前提：B-ア. 出生中位・死亡高位-経済中位ケース

【国・済十地・共済】

年度 (西暦)	合計												過去期間分				将来期間分			
	合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金			
		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		退年相当	通退相当		
2010	82,519	47,941	1,113	581	12,884	82,500	47,924	1,112	581	12,883	19	17	1	1	0	0	0	0		
2011	83,381	48,293	1,150	594	13,344	83,302	48,221	1,148	592	13,342	79	72	2	2	3	2	5	2		
2012	84,522	48,923	1,214	603	13,782	84,337	48,755	1,209	596	13,777	185	169	5	7	5	7	5	5		
2013	84,767	48,715	1,232	615	14,204	84,449	48,429	1,223	603	14,193	318	286	9	12	11	11	11	11		
2014	85,208	48,673	1,270	629	14,636	84,701	48,218	1,255	609	14,618	508	455	15	20	18	18	18	18		
2015	86,585	49,493	1,368	643	15,083	85,817	48,805	1,342	615	15,055	768	688	23	28	28	28	29	29		
2016	86,800	49,186	1,395	660	15,559	85,987	48,382	1,368	621	15,518	913	805	27	39	39	43	43	43		
2017	87,160	49,123	1,455	673	15,909	85,998	48,108	1,419	622	15,850	1,162	1,017	36	50	50	59	59	59		
2018	88,330	49,818	1,580	688	16,245	86,771	48,455	1,527	624	16,165	1,560	1,363	53	64	64	80	80	80		
2019	88,326	49,442	1,626	705	16,553	86,520	47,883	1,562	626	16,449	1,808	1,559	64	79	79	104	104	104		
2020	88,628	49,371	1,715	724	16,818	86,464	47,519	1,632	628	16,685	2,164	1,852	83	96	96	134	134	134		
2021	89,709	50,056	1,873	744	17,036	86,986	47,730	1,758	629	16,868	2,723	2,326	115	115	115	168	168	168		
2022	89,467	49,572	1,931	763	17,201	86,430	47,009	1,798	628	16,895	3,037	2,563	133	135	135	206	206	206		
2023	89,568	49,438	2,032	783	17,314	86,057	46,493	1,873	626	17,064	3,512	2,945	159	157	157	250	250	250		
2024	70,432	50,041	2,198	803	17,389	66,198	46,487	1,998	623	17,090	4,235	3,554	201	180	180	299	299	299		
2025	70,034	49,518	2,254	825	17,438	65,399	45,665	2,033	619	17,083	4,635	3,853	221	205	205	356	356	356		
2026	69,992	49,336	2,364	846	17,447	64,764	45,016	2,107	614	17,027	5,228	4,320	257	232	232	419	419	419		
2027	70,732	49,889	2,547	867	17,428	64,619	44,840	2,234	607	16,938	6,113	5,049	313	260	260	490	490	490		
2028	71,341	50,325	2,734	890	17,393	64,313	44,530	2,359	600	16,823	7,028	5,795	374	290	290	569	569	569		
2029	72,017	50,813	2,937	912	17,354	63,975	44,196	2,491	592	16,696	8,042	6,617	448	321	321	658	658	658		
2030	72,722	51,321	3,150	936	17,316	63,585	43,820	2,623	582	16,560	9,137	7,500	528	353	353	756	756	756		
2031	73,212	51,614	3,358	959	17,281	63,002	43,270	2,745	572	16,415	10,209	8,343	614	387	387	865	865	865		
2032	73,892	52,052	3,603	983	17,254	62,453	42,741	2,884	561	16,268	11,439	9,311	719	422	422	968	968	968		
2033	74,799	52,675	3,875	1,007	17,242	61,955	42,254	3,031	548	16,122	12,844	10,421	843	459	459	1,121	1,121	1,121		
2034	75,963	53,407	4,171	1,031	17,251	61,653	41,847	3,187	536	16,089	14,310	11,560	984	496	496	1,270	1,270	1,270		
2035	77,269	54,197	4,500	1,056	17,215	61,362	41,412	3,350	522	16,077	15,907	12,785	1,150	534	534	1,438	1,438	1,438		
2036	78,717	55,081	4,859	1,082	17,695	61,046	40,942	3,523	508	16,073	17,671	14,139	1,337	573	573	1,623	1,623	1,623		
2037	80,176	56,013	5,229	1,107	17,828	60,539	40,380	3,685	493	16,001	19,637	15,653	1,544	613	613	1,827	1,827	1,827		
2038	81,845	57,061	5,617	1,132	18,035	60,087	39,783	3,843	477	15,984	21,758	17,278	1,773	655	655	2,051	2,051	2,051		
2039	83,434	58,008	6,002	1,158	18,267	59,509	39,084	3,983	461	15,971	23,926	18,914	2,019	697	697	2,296	2,296	2,296		
2040	84,808	58,747	6,372	1,183	18,505	58,729	38,251	4,091	444	15,943	26,079	20,486	2,281	739	739	2,562	2,562	2,562		
2041	86,013	59,319	6,740	1,210	18,745	57,768	37,271	4,177	428	15,894	28,245	22,046	2,563	783	783	2,851	2,851	2,851		
2042	87,189	59,849	7,118	1,236	18,985	56,678	36,187	4,250	408	15,822	30,511	23,851	2,868	828	828	3,164	3,164	3,164		
2043	88,337	60,346	7,503	1,264	19,225	55,464	35,044	4,308	390	15,722	32,873	25,302	3,195	873	873	3,503	3,503	3,503		
2044	89,455	60,813	7,891	1,291	19,460	54,129	33,819	4,348	372	15,590	35,326	26,994	3,542	920	920	3,870	3,870	3,870		
2045	90,561	61,272	8,284	1,320	19,685	52,680	32,533	4,373	354	15,421	37,882	28,740	3,912	966	966	4,264	4,264	4,264		
2046	91,701	61,770	8,686	1,348	19,896	51,125	31,196	4,382	335	15,211	40,578	30,574	4,304	1,013	1,013	4,685	4,685	4,685		
2047	92,890	62,320	9,102	1,377	20,091	49,469	29,816	4,378	317	14,958	43,421	32,504	4,723	1,061	1,061	5,133	5,133	5,133		
2048	94,144	62,942	9,528	1,407	20,267	47,723	28,405	4,360	299	14,659	46,421	34,538	5,168	1,108	1,108	5,608	5,608	5,608		
2049	95,508	63,678	9,968	1,436	20,426	45,897	26,972	4,325	281	14,319	49,611	36,706	5,643	1,155	1,155	6,107	6,107	6,107		
2050	97,038	64,579	10,424	1,465	20,569	44,001	25,529	4,269	264	13,940	53,037	39,050	6,155	1,202	1,202	6,630	6,630	6,630		
2051	98,877	65,590	10,891	1,495	20,700	42,056	24,066	4,196	247	13,527	56,821	41,504	6,695	1,248	1,248	7,174	7,174	7,174		
2052	100,390	66,677	11,365	1,525	20,823	40,079	22,657	4,105	231	13,086	60,311	44,021	7,260	1,294	1,294	7,736	7,736	7,736		
2053	102,148	67,817	11,837	1,555	20,939	38,097	21,255	4,003	215	12,623	64,051	46,562	7,834	1,340	1,340	8,318	8,318	8,318		
2054	103,910	68,960	12,311	1,585	21,054	36,124	19,887	3,894	200	12,143	67,786	49,073	8,417	1,385	1,385	8,911	8,911	8,911		
2055	105,797	70,228	12,784	1,615	21,172	34,175	18,564	3,777	185	11,649	71,623	51,664	9,006	1,430	1,430	9,523	9,523	9,523		
2056	107,717	71,524	13,254	1,644	21,295	32,237	17,279	3,641	171	11,145	75,480	54,245	9,613	1,473	1,473	10,150	10,150	10,150		
2057	109,734	72,909	13,725	1,673	21,427	30,331	16,039	3,500	158	10,634	79,403	56,870	10,225	1,518	1,518	10,792	10,792	10,792		
2058	111,782	74,322	14,189	1,702	21,569	28,464	14,845	3,354	145	10,120	83,317	59,477	10,835	1,557	1,557	11,448	11,448	11,448		
2059	113,873	75,771	14,650	1,729	21,723	26,636	13,694	3,203	133	9,607	87,237	62,078	11,447	1,597	1,597	12,116	12,116	12,116		
2060	115,994	77,244	15,104	1,756	21,889	24,858	12,591	3,049	121	9,094	91,138	64,653	12,055	1,635	1,635	12,795	12,795	12,795		
2061	118,160	78,752	15,553	1,782	22,072	23,130	11,539	2,893	110	8,587	95,030	67,213	12,661	1,672	1,672	13,484	13,484	13,484		
2062	120,351	80,280	15,993	1,808	22,269	21,460	10,539	2,735	100	8,087	98,890	69,742	13,259	1,708	1,708	14,182	14,182	14,182		
2063	122,543	81,807	16,421	1,832	22,482	19,850	9,590	2,575	90	7,585	102,693	72,217	13,846	1,742	1,742	14,888	14,888	14,888		
2064	124,724	83,323	16,836	1,855	22,710	18,288	8,692	2,415	80	7,110	106,426	74,630	14,421	1,775	1,775	15,600	15,600	15,600		
2065	126,879	84,810	17,238	1,878	22,952	16,807	7,845	2,255	72	6,635	110,072	76,864	14,984	1,808	1,80					

○ 区分別給付費の見通し

前提 : B-ア. 出生中位・死亡高位-経済中位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分							
	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金
	億円	千円	億円	千円			億円	千円	億円	千円			億円	千円	億円	千円		
2010	18,834	12,007	362	210	4,254	18,831	12,005	362	210	4,254	12	10	1	1	0	0	0	
2011	16,793	11,755	367	211	4,460	16,782	11,745	367	210	4,460	12	10	1	1	0	0	0	
2012	17,128	11,834	392	212	4,690	17,097	11,807	391	210	4,688	31	26	1	2	1	1	1	
2013	17,280	11,785	406	214	4,875	17,222	11,736	404	210	4,873	58	49	2	4	3	3	3	
2014	17,471	11,767	433	217	5,054	17,370	11,882	429	210	5,050	101	85	4	7	5	5	5	
2015	17,816	11,712	461	219	5,223	17,461	11,582	454	210	5,218	154	130	7	10	7	7	7	
2016	17,549	11,467	459	223	5,400	17,358	11,309	451	210	5,389	191	159	8	13	11	11	11	
2017	17,604	11,377	488	225	5,518	17,341	11,159	474	207	5,501	263	218	12	17	15	15	15	
2018	17,719	11,343	519	227	5,629	17,364	11,047	503	205	5,608	355	296	17	22	21	21	21	
2019	17,504	11,028	518	231	5,729	17,111	10,707	498	204	5,702	393	321	18	27	27	27	27	
2020	17,598	11,013	553	236	5,798	17,088	10,595	529	202	5,762	510	418	24	33	35	35	35	
2021	17,898	11,022	595	240	5,838	17,043	10,486	562	200	5,794	652	535	33	40	44	44	44	
2022	17,415	10,713	593	246	5,863	16,709	10,144	558	199	5,808	708	589	34	47	55	55	55	
2023	17,502	10,759	637	251	5,855	16,818	10,041	593	196	5,788	884	718	44	55	67	67	67	
2024	17,584	10,819	683	256	5,825	16,497	9,933	627	193	5,744	1,087	886	56	63	81	81	81	
2025	17,231	10,505	680	282	5,784	16,080	9,582	622	190	5,666	1,151	923	58	72	98	98	98	
2026	17,288	10,559	727	288	5,715	15,889	9,448	655	187	5,599	1,379	1,111	72	81	116	116	116	
2027	17,322	10,641	777	274	5,630	15,683	9,316	690	183	5,494	1,640	1,326	87	91	138	138	138	
2028	17,368	10,723	829	280	5,536	15,446	9,186	725	179	5,377	1,922	1,557	105	101	159	159	159	
2029	17,438	10,827	889	286	5,436	15,203	9,013	764	175	5,251	2,235	1,814	125	111	184	184	184	
2030	17,463	10,868	951	293	5,332	14,913	8,823	802	170	5,119	2,550	2,086	149	122	213	213	213	
2031	17,459	10,921	1,010	299	5,228	14,594	8,607	837	166	4,984	2,865	2,314	173	134	244	244	244	
2032	17,574	11,048	1,091	306	5,128	14,319	8,422	886	161	4,849	3,255	2,626	204	145	279	279	279	
2033	17,712	11,185	1,177	313	5,037	14,036	8,224	937	156	4,719	3,676	2,961	240	157	318	318	318	
2034	17,841	11,299	1,268	320	4,955	13,733	8,002	987	150	4,594	4,108	3,297	281	169	361	361	361	
2035	18,020	11,432	1,371	327	4,891	13,441	7,775	1,039	145	4,482	4,579	3,657	322	181	409	409	409	
2036	18,243	11,586	1,485	333	4,840	13,155	7,541	1,098	140	4,378	5,089	4,045	369	194	462	462	462	
2037	18,526	11,781	1,605	340	4,799	12,873	7,307	1,153	134	4,279	5,652	4,474	452	206	520	520	520	
2038	18,841	11,991	1,733	347	4,771	12,588	7,063	1,210	129	4,186	6,254	4,928	523	219	584	584	584	
2039	19,117	12,155	1,855	354	4,752	12,275	6,797	1,257	123	4,098	6,842	5,358	598	231	654	654	654	
2040	19,301	12,234	1,984	362	4,742	11,915	6,500	1,285	117	4,013	7,386	5,734	678	244	730	730	730	
2041	19,460	12,281	2,071	369	4,739	11,539	6,193	1,307	112	3,927	7,921	6,088	764	257	811	811	811	
2042	19,637	12,331	2,185	377	4,745	11,162	5,885	1,326	106	3,845	8,475	6,446	858	271	900	900	900	
2043	19,799	12,356	2,299	384	4,760	10,779	5,574	1,341	100	3,764	9,020	6,782	958	284	996	996	996	
2044	19,978	12,387	2,417	393	4,782	10,396	5,268	1,351	95	3,682	9,582	7,119	1,065	298	1,100	1,100	1,100	
2045	20,149	12,400	2,539	401	4,809	10,007	4,961	1,358	90	3,598	10,142	7,439	1,181	312	1,211	1,211	1,211	
2046	20,321	12,406	2,665	410	4,840	9,615	4,659	1,362	84	3,510	10,708	7,747	1,303	326	1,330	1,330	1,330	
2047	20,532	12,437	2,802	419	4,874	9,227	4,365	1,365	79	3,418	11,305	8,071	1,437	340	1,457	1,457	1,457	
2048	20,768	12,469	2,947	429	4,912	8,841	4,078	1,367	74	3,321	11,917	8,391	1,580	355	1,591	1,591	1,591	
2049	21,008	12,513	3,103	439	4,953	8,454	3,799	1,366	69	3,220	12,554	8,714	1,737	370	1,733	1,733	1,733	
2050	21,302	12,588	3,267	449	4,997	8,065	3,529	1,356	64	3,115	13,237	9,059	1,911	384	1,882	1,882	1,882	
2051	21,620	12,679	3,437	459	5,044	7,678	3,270	1,342	60	3,006	13,941	9,409	2,096	399	2,038	2,038	2,038	
2052	21,999	12,819	3,616	470	5,094	7,294	3,024	1,320	55	2,894	14,706	9,796	2,296	414	2,200	2,200	2,200	
2053	22,411	12,985	3,798	481	5,147	6,917	2,780	1,296	51	2,780	15,494	10,195	2,502	429	2,367	2,367	2,367	
2054	22,802	13,122	3,985	492	5,202	6,545	2,564	1,270	47	2,663	16,257	10,558	2,716	445	2,539	2,539	2,539	
2055	23,299	13,359	4,176	503	5,260	6,183	2,354	1,240	43	2,545	17,115	11,005	2,935	460	2,715	2,715	2,715	

⑤ 財政見通し

前提：日一イ、出生中位、死亡低位、経済中位ケース

【国済十地共済】

(参考事項)

前提

出生：中位ケース
死亡：低位ケース
経済：中位ケース

長期の経済前提

物価上昇率：1.0%
賃金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間

調整開始年度：2012年度
調整終了年度：2041年度

最終的な所得代替率
(純丁年度時点) %
最終保険料率 19.8%

年度 (西暦)	保険料率 %	収入							支出				収支		年度末 積立金 (円)	年度末 積立金 前年比	積立 割合	積立 比率	標準報酬 総額 (報酬)
		収入合計	保険料 収入	国庫・ 公債等 貸付	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	引当金	積立金					
2010	15.508	78,189	42,027	8,661	15,274	8,417	3,811	79,866	82,580	17,048	258	181	-1,877	470,959	465,820	8.2	9.1	275,114	
2011	15.862	79,763	43,700	8,753	14,930	8,854	3,526	80,904	83,448	17,245	211	111	-1,141	469,819	470,290	8.1	8.8	279,688	
2012	16.216	79,449	45,497	8,939	12,493	9,274	3,245	82,481	84,822	17,629	210	108	-3,012	466,806	468,215	5.9	8.1	284,804	
2013	16.570	81,407	47,168	9,203	11,917	10,138	2,980	83,303	84,921	18,189	213	108	-1,898	464,910	456,666	5.8	7.9	288,937	
2014	16.924	84,307	48,812	9,459	11,372	11,933	2,731	84,324	85,408	18,698	217	109	-1,177	464,893	443,115	5.7	7.7	292,733	
2015	17.278	86,873	50,499	9,728	10,855	13,299	2,493	86,314	86,846	19,246	222	110	559	465,452	427,701	5.5	7.4	298,619	
2016	17.632	90,492	52,278	10,004	10,323	15,819	2,268	87,145	87,114	19,807	223	111	3,347	468,800	418,943	5.3	7.2	300,885	
2017	17.986	92,389	53,824	10,143	9,729	16,867	2,026	87,503	87,181	20,095	227	113	4,886	473,686	407,477	5.5	7.1	303,660	
2018	18.340	95,201	55,780	10,263	9,113	18,252	1,793	88,411	87,835	20,345	231	114	6,790	480,476	407,020	5.5	7.0	308,605	
2019	18.694	97,333	57,850	10,376	8,506	19,024	1,577	88,184	87,350	20,582	232	116	9,169	489,844	407,526	5.3	7.1	313,985	
2020	19.048	99,873	60,007	10,483	7,900	19,904	1,379	88,221	87,179	20,808	236	118	11,452	501,096	408,465	5.6	7.2	319,826	
2021	19.402	101,866	62,192	10,589	7,300	20,388	1,197	89,034	87,788	21,026	240	119	12,631	513,727	408,548	5.7	7.2	325,209	
2022	19.800	103,466	64,092	10,699	6,703	20,940	1,032	89,583	87,085	21,256	241	120	14,883	528,611	410,131	5.9	7.3	330,663	
2023	19.800	104,839	65,419	10,812	6,167	21,558	883	89,973	87,237	21,491	245	122	15,865	544,476	412,136	6.0	7.4	336,109	
2024	19.800	106,024	66,500	10,941	5,637	22,198	750	90,124	88,117	21,758	249	124	15,901	560,377	413,827	6.1	7.5	341,681	
2025	19.800	107,293	67,804	11,076	5,119	22,881	633	90,084	87,797	22,037	250	126	17,209	577,585	416,132	6.3	7.6	347,372	
2026	19.800	108,655	68,734	11,207	4,611	23,574	530	90,376	87,815	22,307	254	128	18,279	595,865	418,831	6.4	7.8	353,192	
2027	19.800	110,122	69,908	11,336	4,121	24,317	440	91,407	88,575	22,574	258	130	18,715	614,586	421,449	6.6	7.9	359,235	
2028	19.800	111,634	71,044	11,465	3,652	25,080	363	92,374	89,212	22,900	262	132	19,259	633,839	424,055	6.7	8.0	365,081	
2029	19.800	113,135	72,068	11,598	3,209	25,862	298	93,455	89,914	23,275	266	134	19,880	653,919	426,557	6.8	8.1	370,453	
2030	19.800	114,729	73,143	11,731	2,797	26,681	243	94,810	90,646	23,695	269	135	20,119	673,636	428,965	6.9	8.2	375,882	
2031	19.800	116,465	74,256	12,111	2,414	27,485	199	95,801	91,722	24,157	272	137	20,885	694,503	431,485	7.1	8.3	381,609	
2032	19.800	118,141	75,237	12,346	2,064	28,333	162	96,792	92,854	24,633	275	139	21,349	715,852	433,881	7.2	8.4	386,857	
2033	19.800	119,810	76,107	12,631	1,747	29,194	131	98,302	92,812	25,211	278	141	21,506	737,360	436,017	7.3	8.5	391,130	
2034	19.800	121,521	76,954	12,928	1,478	30,057	105	100,097	94,004	25,811	282	143	21,425	758,785	437,742	7.4	8.6	395,484	
2035	19.800	123,237	77,786	13,215	1,238	30,915	85	101,964	95,290	26,390	284	144	21,274	780,058	439,039	7.4	8.7	399,763	
2036	19.800	124,954	78,607	13,490	1,025	31,764	68	103,930	96,696	26,947	287	145	21,024	801,082	439,875	7.5	8.7	403,981	
2037	19.800	126,688	79,419	13,749	831	32,605	54	105,867	98,108	27,469	290	147	20,791	821,873	440,284	7.6	8.8	408,150	
2038	19.800	128,338	80,202	13,994	667	33,431	43	107,998	99,741	27,965	293	148	20,540	842,213	440,176	7.7	8.8	412,187	
2039	19.800	130,013	80,984	14,224	529	34,241	34	110,036	101,313	28,428	295	150	19,977	862,190	439,828	7.7	8.8	416,172	
2040	19.800	131,732	81,827	14,420	415	35,043	27	111,815	102,695	28,823	298	151	19,917	882,107	438,811	7.7	8.9	420,495	
2041	19.800	133,553	82,718	14,649	321	35,845	22	113,536	103,952	29,284	300	152	20,017	902,123	437,823	7.8	9.0	425,053	
2042	19.800	135,509	83,608	14,897	246	36,650	18	115,490	105,224	29,863	302	154	20,019	922,142	436,623	7.8	9.0	429,823	
2043	19.800	137,479	84,477	15,346	188	37,454	14	117,464	106,478	30,462	304	155	20,014	942,157	435,219	7.9	9.0	434,079	
2044	19.800	139,460	85,348	15,701	142	38,259	12	119,410	107,708	31,096	306	156	20,050	962,207	433,640	7.9	9.1	438,533	
2045	19.800	141,447	86,217	16,047	108	39,066	9	121,328	108,931	32,089	308	158	20,120	982,327	431,910	7.9	9.1	443,001	
2046	19.800	143,388	87,042	16,383	81	39,875	8	123,257	110,166	32,761	310	159	20,131	1,002,456	430,011	8.0	9.2	447,235	
2047	19.800	145,292	87,830	16,713	61	40,683	6	125,220	111,498	33,423	312	161	20,072	1,022,530	427,923	8.0	9.2	451,276	
2048	19.800	147,158	88,579	17,043	46	41,486	5	127,241	112,845	34,082	314	162	19,917	1,042,447	425,618	8.0	9.3	455,118	
2049	19.800	149,004	89,315	17,370	34	42,281	4	129,357	114,304	34,737	316	163	19,847	1,062,094	423,063	8.1	9.3	458,891	
2050	19.800	150,817	90,045	17,682	26	43,062	3	131,596	115,918	35,381	318	165	19,921	1,081,316	420,213	8.1	9.3	462,636	
2051	19.800	152,624	90,789	17,988	20	43,824	2	133,924	117,629	35,975	320	166	18,700	1,100,015	417,054	8.1	9.3	466,456	
2052	19.800	154,416	91,543	18,293	16	44,584	2	136,311	119,406	36,594	321	167	18,108	1,118,121	413,579	8.1	9.3	470,323	
2053	19.800	156,189	92,282	18,595	12	45,278	1	138,732	121,221	37,188	323	169	17,436	1,135,557	409,784	8.1	9.3	474,122	
2054	19.800	157,934	93,045	18,912	10	45,965	1	141,185	123,037	37,823	325	170	16,748	1,152,305	405,886	8.0	9.3	478,040	
2055	19.800	159,702	93,837	19,234	8	46,622	1	143,761	124,967	38,467	327	171	15,941	1,168,246	401,266	8.0	9.3	482,109	
2056	19.800	161,440	94,639	19,562	6	47,242	1	146,545	126,920	39,104	329	172	14,895	1,183,141	396,471	8.0	9.2	486,231	
2057	19.800	163,143	95,436	19,882	5	47,820	1	149,246	128,955	39,762	330	173	13,897	1,197,038	391,344	7.9	9.1	490,324	
2058	19.800	164,838	96,247	20,220	4	48,365	0	151,821	131,011	40,440	331	174	13,217	1,210,255	386,015	7.9	9.1	494,499	
2059	19.800	166,475	97,032	20,565	4	48,874	0	154,399	133,101	41,129	332	175	12,075	1,222,330	380,357	7.8	9.0	498,534	
2060	19.800	168,100	97,841	20,921	3	49,335	0	157,223	135,214	41,840	333	176	10,877	1,233,207	374,382	7.8	9.0	502,695	
2061	19.800	169,883	98,662	21,272	2	49,747	0	160,077	137,366	42,544	334	177	9,806	1,242,614	368,098	7.7	8.9	506,919	
2062	19.800	171,220	99,492	21,621	1	50,106	0	162,949	139,542	43,241	335	178	8,271	1,251,085	361,508	7.6	8.8	511,185	
2063	19.800	172,704	100,329	21,963	1	50,411	0	165,810	141,719	43,925	336	179	6,895	1,257,799	354,833	7.5	8.7	515,493	
2064	19.800	174,153	101,191	22,300	1	50,661	0	168,652	143,887	44,599	337	180	5,501	1,263,460	347,498	7.5	8.6	519,929	
2065	19.800	175,547	102,069	22,624	1	50,854	0	171,444	146,033	45,247	338	181	4,103	1,267,583	340,123	7.4	8.5	524,443	
2066	19.800	176,908	102,974	22,942	0	50,991	0	174,207	148,159	45,884	339	182	2,701	1,270,284	332,535	7.3	8.4	529,101	
2067	19.800	178,239	103,919	23,248	0	51,072	0	176,925	150,268	46,495	340	183	1,314	1,271,566	324,7				

⑤ 財政見通し

前提：B-I、出生中位・死亡低位-経済中位ケース

【国共済】

(参考事項) 前提 長期の経済前提 マクロ経済スライド調整期間
 出生： 中位ケース 物価上昇率： 1.0% 調整開始年度 2012年度 最終的な所得代替率 46.1%
 死亡： 低位ケース 賃金上昇率： 2.5% 調整終了年度 2041年度 (終了年度時点)
 経済： 中位ケース 運用利回り： 4.1% 最終保険料率 19.6%

年度 (西暦)	保険料率 %	収 入										支 出							収支 差引額	年度末 積立金	年度末 積立金 (前年度継続)	積立 割合	積立 比率	標準報酬 総額 (前年度)
		収入合計	保険料 収入	国庫・ 公経済負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付 開始年(再掲)	財政調整 A(再掲)	財政調整 B(再掲)	財政調整 C(再掲)								
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円								
2010	15.508	20,404	10,642	2,486	4,006	1,480	1,192	598	598	0	21,680	16,838	4,797	45	28	0	0	-1,278	82,807	81,705	3.9	6.0	69,310	
2011	15.882	20,582	11,102	2,522	3,928	1,541	1,108	388	324	62	21,723	16,802	4,874	46	27	0	0	-1,141	81,466	81,548	3.8	5.9	70,893	
2012	16.216	20,447	11,498	2,576	3,489	1,593	1,020	291	291	0	22,178	17,144	4,987	47	27	0	0	-1,731	79,735	79,976	3.7	5.4	71,814	
2013	16.570	20,944	11,881	2,645	3,337	1,714	940	427	427	0	22,491	17,312	5,131	48	27	0	0	-1,547	78,189	78,802	3.5	5.1	72,420	
2014	16.924	22,812	12,260	2,709	3,202	1,984	864	1,793	555	1,238	22,829	17,509	5,271	49	28	0	0	-17	78,172	74,510	3.4	4.9	73,164	
2015	17.278	23,143	12,729	2,782	3,070	2,213	792	1,558	326	1,232	23,143	17,670	5,423	50	28	0	0	0	78,172	71,831	3.4	4.8	74,406	
2016	17.632	23,242	13,205	2,860	2,949	2,590	723	907	170	737	23,242	17,608	5,583	50	29	0	0	0	78,172	69,525	3.4	4.7	75,638	
2017	17.986	23,305	13,681	2,897	2,800	2,756	648	524	64	480	23,305	17,592	5,682	51	29	0	0	0	78,172	67,245	3.4	4.6	76,826	
2018	18.340	23,361	14,176	2,929	2,649	2,990	575	42	0	42	23,465	17,577	5,731	157	29	104	0	-104	78,067	66,132	3.3	4.6	78,069	
2019	18.694	23,722	14,682	2,958	2,500	3,074	508	0	0	0	23,777	17,244	5,794	338	30	285	0	345	78,413	65,262	3.3	4.6	79,324	
2020	19.048	24,140	15,194	2,984	2,346	3,171	445	0	0	0	23,343	17,218	5,852	272	30	218	0	797	79,210	64,566	3.4	4.5	80,581	
2021	19.402	24,524	15,726	3,009	2,192	3,210	388	0	0	0	23,511	17,203	5,909	399	31	344	0	1,013	80,223	63,798	3.4	4.5	81,859	
2022	19.800	24,866	16,196	3,033	2,038	3,264	335	0	0	0	23,368	16,829	5,962	576	31	521	0	1,499	81,722	63,405	3.4	4.6	83,182	
2023	19.800	25,062	16,498	3,057	1,895	3,325	288	0	0	0	23,409	16,900	6,016	463	32	407	0	1,653	83,375	63,110	3.5	4.6	84,384	
2024	19.800	25,205	16,733	3,087	1,750	3,391	245	0	0	0	23,638	17,028	6,082	528	32	471	0	1,567	84,943	62,728	3.5	4.6	85,569	
2025	19.800	25,367	16,972	3,120	1,607	3,462	207	0	0	0	23,570	16,712	6,154	704	32	647	0	1,797	86,740	62,493	3.6	4.7	86,817	
2026	19.800	25,549	17,227	3,151	1,462	3,535	173	0	0	0	23,591	16,768	6,224	600	33	542	0	1,958	88,697	62,345	3.7	4.8	88,126	
2027	19.800	25,750	17,487	3,185	1,319	3,615	144	0	0	0	23,794	16,838	6,297	660	33	601	0	1,956	90,653	62,165	3.7	4.8	89,463	
2028	19.800	25,945	17,725	3,227	1,179	3,695	119	0	0	0	23,971	16,900	6,387	685	34	624	0	1,974	92,827	61,970	3.8	4.8	90,887	
2029	19.800	26,130	17,941	3,273	1,045	3,774	97	0	0	0	24,171	16,983	6,465	704	34	642	0	1,959	94,588	61,737	3.8	4.9	91,795	
2030	19.800	26,334	18,158	3,326	916	3,854	80	0	0	0	24,392	17,022	6,597	772	34	710	0	1,942	96,528	61,468	3.9	4.9	92,910	
2031	19.800	26,584	18,404	3,385	796	3,934	65	0	0	0	24,586	17,031	6,721	835	35	772	0	1,998	98,525	61,210	3.9	4.9	94,174	
2032	19.800	26,796	18,600	3,446	683	4,013	53	0	0	0	24,817	17,156	6,849	812	35	748	0	1,979	100,505	60,916	4.0	5.0	95,181	
2033	19.800	27,028	18,789	3,523	580	4,092	43	0	0	0	25,150	17,299	7,007	844	35	779	0	1,876	102,380	60,540	4.0	5.0	96,149	
2034	19.800	27,267	18,978	3,602	486	4,166	35	0	0	0	25,558	17,432	7,171	955	36	889	0	1,709	104,069	60,049	4.0	5.0	97,121	
2035	19.800	27,516	19,171	3,682	403	4,233	28	0	0	0	25,998	17,596	7,334	1,068	36	1,001	0	1,518	105,607	59,439	4.0	5.0	98,115	
2036	19.800	27,777	19,373	3,760	329	4,292	22	0	0	0	26,482	17,796	7,498	1,190	36	1,122	0	1,295	106,902	58,700	4.0	5.0	99,154	
2037	19.800	28,041	19,580	3,837	264	4,341	18	0	0	0	26,975	18,052	7,654	1,268	37	1,189	0	1,068	107,968	57,839	4.0	5.0	100,217	
2038	19.800	28,306	19,790	3,912	209	4,380	14	0	0	0	27,530	18,343	7,807	1,380	37	1,310	0	777	108,745	56,835	3.9	4.9	101,295	
2039	19.800	28,584	20,017	3,983	163	4,409	12	0	0	0	28,082	18,598	7,952	1,532	37	1,461	0	502	109,247	55,704	3.9	4.9	102,458	
2040	19.800	28,887	20,277	4,046	125	4,429	9	0	0	0	28,593	18,770	8,081	1,742	38	1,670	0	294	109,541	54,492	3.8	4.8	103,796	
2041	19.800	29,220	20,559	4,119	93	4,441	8	0	0	0	29,104	18,927	8,229	1,948	38	1,875	0	118	109,857	53,219	3.8	4.8	105,240	
2042	19.800	29,586	20,844	4,221	69	4,448	6	0	0	0	29,683	19,116	8,434	2,134	38	2,060	0	-98	109,580	51,875	3.7	4.7	106,707	
2043	19.800	29,951	21,126	4,328	51	4,441	5	0	0	0	30,274	19,291	8,650	2,332	39	2,258	0	-323	109,237	50,461	3.6	4.6	108,155	
2044	19.800	30,321	21,418	4,436	37	4,427	4	0	0	0	30,870	19,484	8,868	2,519	39	2,444	0	-549	108,888	48,983	3.5	4.6	109,641	
2045	19.800	30,699	21,722	4,541	27	4,405	3	0	0	0	31,476	19,670	9,079	2,727	40	2,651	0	-777	107,910	47,446	3.5	4.5	111,209	
2046	19.800	31,040	22,005	4,640	20	4,373	3	0	0	0	32,066	19,857	9,277	2,931	40	2,855	0	-1,026	106,885	45,849	3.4	4.4	112,861	
2047	19.800	31,359	22,278	4,735	14	4,330	2	0	0	0	32,660	20,081	9,467	3,112	40	3,035	0	-1,301	105,583	44,186	3.3	4.3	114,064	
2048	19.800	31,645	22,530	4,828	11	4,274	2	0	0	0	33,256	20,320	9,655	3,261	41	3,203	0	-1,611	103,972	42,450	3.2	4.2	115,354	
2049	19.800	31,918	22,782	4,921	8	4,206	1	0	0	0	33,881	20,582	9,841	3,458	41	3,380	0	-1,963	102,009	40,633	3.1	4.1	116,650	
2050	19.800	32,171	23,033	5,008	6	4,123	1	0	0	0	34,535	20,868	10,015	3,633	41	3,554	0	-2,384	99,845	38,724	3.0	3.9	117,939	
2051	19.800	32,400	23,281	5,091	5	4,023	1	0	0	0	35,200	21,215	10,181	3,804	42	3,725	0	-2,800	96,846	36,718	2.8	3.8	119,212	
2052	19.800	32,599	23,521	5,170	4	3,903	1	0	0	0	35,884	21,602	10,340	3,922	42	3,842	0	-3,265	93,581	34,615	2.7	3.6	120,440	
2053	19.800	32,759	23,744	5,247	3	3,784	1	0	0	0	36,519	22,019	10,494	4,007	42	3,926	0	-3,760	89,821	32,413	2.6	3.4	121,586	
2054	19.800	33,151	23,969	5,326	3	3,604	0	248	0	248	37,175	22,418	10,652	4,104	43	4,024	0	-4,024	85,797	30,208	2.4	3.2	122,738	
2055	19.800	33,806	24,189	5,404	2	3,432	0	779	0	779	37,844	22,917	10,808	4,119	43	4,038	0	-4,038	81,759	28,082	2.3	3.0	123,866	

○ 区分別給付費の見通し

前提 : B-イ. 出生中位・死亡低位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		遡年相当	遡通相当				遡年相当	遡通相当				遡年相当	遡通相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,560	47,990	1,114	582	12,874	62,541	47,972	1,114	582	12,874	19	1	1	0	0
2011	63,448	48,372	1,152	595	13,329	63,389	48,300	1,150	593	13,327	79	72	2	3	2
2012	64,622	49,039	1,217	605	13,762	64,438	48,871	1,212	598	13,756	185	168	5	7	5
2013	64,921	48,885	1,237	617	14,182	64,604	48,599	1,228	605	14,172	318	286	9	12	11
2014	65,408	48,894	1,276	632	14,807	64,900	48,438	1,281	612	14,589	508	455	15	20	18
2015	66,846	49,775	1,373	647	15,051	65,077	49,088	1,350	619	15,022	789	688	24	28	28
2016	67,114	49,524	1,403	664	15,522	66,201	48,719	1,376	626	15,480	913	805	27	39	42
2017	67,181	49,251	1,457	674	15,799	66,025	48,239	1,421	624	15,741	1,158	1,011	36	50	58
2018	67,835	49,568	1,568	684	16,015	66,298	48,225	1,515	621	15,937	1,537	1,343	53	63	78
2019	67,350	48,848	1,800	696	16,206	65,588	47,325	1,537	619	16,105	1,785	1,524	63	77	101
2020	67,179	48,440	1,874	710	16,354	65,082	46,645	1,594	617	16,226	2,097	1,795	80	93	129
2021	67,788	48,771	1,814	725	16,458	65,150	46,535	1,704	614	16,298	2,617	2,237	110	111	160
2022	67,085	47,981	1,855	738	16,510	64,189	45,535	1,729	609	16,315	2,897	2,446	127	129	195
2023	67,237	47,802	1,953	758	16,624	63,888	45,090	1,801	608	16,388	3,349	2,812	152	150	236
2024	68,117	48,524	2,113	779	16,701	64,078	45,130	1,922	606	16,420	4,039	3,394	192	173	282
2025	67,797	48,078	2,167	800	16,754	63,375	44,395	1,956	603	16,420	4,422	3,681	211	197	334
2026	67,815	47,954	2,274	821	16,765	62,827	43,825	2,029	599	16,374	4,988	4,129	245	222	392
2027	68,575	48,533	2,451	843	16,748	62,742	43,705	2,151	594	16,292	5,832	4,827	299	249	457
2028	69,212	49,004	2,631	866	16,712	62,506	43,462	2,273	588	16,184	6,708	5,542	358	278	529
2029	69,914	49,529	2,827	889	16,669	62,241	43,198	2,401	581	16,061	7,673	6,331	426	308	608
2030	70,646	50,076	3,033	912	16,624	61,927	42,898	2,529	573	15,927	8,719	7,178	504	339	697
2031	71,172	50,422	3,235	937	16,578	61,430	42,434	2,648	564	15,783	9,742	7,988	587	372	795
2032	71,884	50,913	3,473	961	16,530	60,988	41,995	2,784	555	15,634	10,916	8,918	688	406	904
2033	72,812	51,583	3,736	986	16,507	60,553	41,596	2,929	544	15,484	12,259	9,987	807	442	1,023
2034	74,004	52,373	4,024	1,011	16,595	60,343	41,289	3,082	533	15,439	13,660	11,084	942	478	1,156
2035	75,290	53,208	4,344	1,037	16,703	60,110	40,945	3,242	522	15,401	15,180	12,281	1,102	515	1,302
2036	76,696	54,124	4,692	1,062	16,818	59,844	40,585	3,412	509	15,357	16,852	13,558	1,280	553	1,462
2037	78,108	55,084	5,050	1,088	16,887	59,392	40,075	3,572	496	15,249	18,717	15,009	1,478	592	1,637
2038	79,741	56,168	5,427	1,114	17,032	58,601	39,601	3,729	482	15,202	20,727	16,588	1,698	632	1,830
2039	81,313	57,185	5,802	1,140	17,207	58,259	39,026	3,889	467	15,167	22,783	18,139	1,933	673	2,039
2040	82,695	57,971	6,163	1,167	17,394	57,887	38,308	3,979	452	15,127	24,828	19,663	2,184	715	2,267
2041	83,952	58,632	6,526	1,194	17,601	57,508	37,465	4,071	436	15,085	26,895	21,167	2,455	758	2,516
2042	85,224	59,272	6,900	1,222	17,830	56,153	36,539	4,151	420	15,042	29,071	22,732	2,749	802	2,788
2043	86,478	59,882	7,282	1,251	18,063	55,133	35,532	4,218	404	14,979	31,345	24,350	3,064	847	3,085
2044	87,708	60,463	7,669	1,281	18,296	53,997	34,450	4,269	388	14,891	33,711	26,013	3,400	893	3,405
2045	88,931	61,035	8,062	1,311	18,522	52,750	33,301	4,305	371	14,773	36,181	27,734	3,757	940	3,749
2046	90,186	61,641	8,465	1,341	18,738	51,396	32,095	4,328	354	14,620	38,790	29,546	4,138	987	4,118
2047	91,488	62,292	8,883	1,372	18,939	49,938	30,836	4,338	337	14,427	41,547	31,456	4,545	1,035	4,512
2048	92,845	63,007	9,312	1,403	19,123	48,384	29,536	4,334	320	14,193	44,461	33,472	4,977	1,083	4,930
2049	94,304	63,826	9,756	1,434	19,289	46,741	28,204	4,315	304	13,918	47,563	35,622	5,440	1,130	5,370
2050	95,918	64,798	10,218	1,466	19,438	45,019	26,851	4,278	287	13,605	50,899	37,947	5,940	1,178	5,833
2051	97,629	65,871	10,688	1,497	19,573	43,235	25,487	4,221	271	13,257	54,394	40,384	6,487	1,228	6,316
2052	99,408	67,012	11,188	1,529	19,696	41,406	24,124	4,148	255	12,878	58,000	42,888	7,020	1,274	6,818
2053	101,221	68,202	11,648	1,561	19,810	39,557	22,778	4,085	240	12,474	61,884	45,424	7,583	1,321	7,336
2054	103,037	69,392	12,131	1,593	19,919	37,701	21,453	3,975	225	12,049	65,336	47,940	8,157	1,368	7,871
2055	104,867	70,700	12,615	1,625	20,027	35,852	20,160	3,876	211	11,606	69,114	50,539	8,739	1,415	8,421
2056	106,920	72,030	13,097	1,657	20,136	33,998	18,893	3,758	197	11,148	72,924	53,137	9,339	1,461	8,988
2057	108,955	73,399	13,580	1,689	20,247	32,151	17,657	3,634	183	10,677	76,804	55,782	9,946	1,505	9,570
2058	111,011	74,870	14,058	1,719	20,364	30,324	16,454	3,503	170	10,197	80,887	58,416	10,554	1,549	10,167
2059	113,101	76,331	14,532	1,749	20,488	28,519	15,282	3,368	157	9,712	84,582	61,049	11,165	1,592	10,776
2060	115,214	77,812	15,002	1,778	20,622	26,746	14,150	3,227	145	9,225	88,488	63,882	11,775	1,633	11,398
2061	117,368	79,325	15,467	1,807	20,767	25,013	13,059	3,083	133	8,738	92,353	66,266	12,384	1,674	12,030
2062	119,542	80,857	15,923	1,834	20,928	23,326	12,014	2,935	122	8,256	96,216	68,843	12,988	1,712	12,672
2063	121,719	82,388	16,368	1,861	21,102	21,689	11,014	2,784	111	7,780	100,031	71,374	13,584	1,750	13,322
2064	123,887	83,908	16,801	1,887	21,291	20,101	10,060	2,631	101	7,310	103,788	73,849	14,170	1,788	13,981
2065	126,033	85,403	17,223	1,912	21,484	18,568	9,152	2,476	91	6,848	107,465	76,251	14,747	1,821	14,646
2066	128,159	86,876	17,633	1,937	21,713	17,089	8,292	2,320	82	6,396	111,070	78,584	15,313	1,855	15,318
2067	130,266	88,324	18,035	1,960	21,947	15,667	7,478	2,164	73	5,952	114,599	80,845	15,871	1,887	15,995
2068	132,335	89,730	18,426	1,983	22,198	14,303	6,712	2,008	65	5,518	118,032	83,018	16,418	1,918	16,678
2069	134,371	91,100	18,808	2,005	22,458	12,998	5,993	1,854	57	5,094	121,373	85,107	16,955	1,948	17,364
2070	136,382	92,438	19,183	2,027	22,735	11,753	5,321	1,702	50	4,680	124,629	87,118	17,481	1,976	18,054
2071	138,359	93,738	19,548	2,048	23,025	10,569	4,695	1,553	44	4,278	127,789	89,043	17,995	2,004	18,747
2072	140,278	94,978	19,903	2,068	23,328	9,449	4,116	1,408	38	3,888	130,829	90,862	18,495	2,031	19,440
2073	142,158	96,174	20,249	2,089	23,646	8,395	3,584	1,268	32	3,511	133,783	92,590	18,982	2,058	20,135
2074	143,971														

○ 区分別給付費の見通し

前提 : B-イ. 出生中位-死亡低位-経済中位ケース

【国共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計		退職共済年金		障害共済年金		合計		退職共済年金		障害共済年金		合計		退職共済年金		障害共済年金	
	退年相当	通退相当	退年相当	通退相当	共済年金	共済年金	退年相当	通退相当	共済年金	共済年金	退年相当	通退相当	共済年金	共済年金	退年相当	通退相当	共済年金	共済年金
2010	16,838	12,015	362	210	4,251	16,838	12,013	362	210	4,250	2	2	0	0	0	0	0	0
2011	16,802	11,769	388	211	4,454	16,791	11,760	367	210	4,454	12	10	1	1	1	1	1	0
2012	17,144	11,857	393	213	4,682	17,113	11,831	391	210	4,680	31	26	1	2	1	2	1	1
2013	17,312	11,823	407	215	4,868	17,254	11,774	404	210	4,865	58	48	2	4	3	4	3	3
2014	17,509	11,815	434	218	5,042	17,408	11,730	430	211	5,037	701	85	4	7	5	7	5	5
2015	17,670	11,777	462	221	5,211	17,516	11,646	455	211	5,203	155	131	7	10	7	10	7	7
2016	17,808	11,538	461	224	5,385	17,417	11,380	453	211	5,374	191	159	8	13	11	11	11	11
2017	17,592	11,405	485	225	5,477	17,331	11,188	474	208	5,461	261	217	12	17	15	15	15	15
2018	17,577	11,288	514	226	5,549	17,227	10,997	498	204	5,529	350	291	16	22	20	20	20	20
2019	17,244	10,901	506	228	5,608	16,880	10,587	489	202	5,582	384	314	17	27	26	26	26	26
2020	17,218	10,811	539	231	5,638	16,724	10,406	515	199	5,604	494	405	24	32	34	34	34	34
2021	17,203	10,750	575	234	5,644	16,576	10,235	543	196	5,602	627	515	31	38	42	42	42	42
2022	16,829	10,387	569	238	5,636	16,155	9,843	536	193	5,584	674	544	33	45	52	52	52	52
2023	16,930	10,441	611	243	5,635	16,086	9,756	569	191	5,571	844	666	42	52	64	64	64	64
2024	17,028	10,510	656	248	5,614	15,991	9,663	603	188	5,537	1,037	847	54	60	77	77	77	77
2025	16,712	10,223	653	254	5,581	15,613	9,340	598	188	5,490	1,099	883	55	69	92	92	92	92
2026	16,768	10,286	699	260	5,522	15,450	9,223	630	183	5,414	1,317	1,063	69	77	108	108	108	108
2027	16,838	10,376	748	266	5,449	15,272	9,108	664	179	5,321	1,566	1,268	83	87	127	127	127	127
2028	16,900	10,466	799	273	5,362	15,064	8,976	699	176	5,214	1,835	1,491	100	97	148	148	148	148
2029	16,983	10,578	857	279	5,270	14,849	8,842	737	172	5,099	2,134	1,738	120	107	171	171	171	171
2030	17,022	10,649	918	286	5,171	14,588	8,671	774	168	4,975	2,435	1,978	143	117	197	197	197	197
2031	17,031	10,692	975	293	5,072	14,295	8,475	809	164	4,847	2,736	2,217	166	128	225	225	225	225
2032	17,156	10,828	1,053	299	4,975	14,047	8,311	857	160	4,718	3,109	2,517	196	140	256	256	256	256
2033	17,299	10,973	1,137	306	4,882	13,787	8,134	907	155	4,591	3,512	2,839	230	151	291	291	291	291
2034	17,432	11,095	1,226	314	4,797	13,507	7,932	956	151	4,468	3,925	3,163	270	163	329	329	329	329
2035	17,596	11,230	1,326	320	4,720	13,224	7,722	1,008	146	4,349	4,372	3,508	318	175	371	371	371	371
2036	17,796	11,380	1,436	327	4,652	12,941	7,502	1,064	141	4,235	4,855	3,878	373	187	417	417	417	417
2037	18,052	11,571	1,552	334	4,595	12,664	7,282	1,119	135	4,127	5,388	4,289	433	199	467	467	467	467
2038	18,343	11,776	1,678	342	4,549	12,386	7,054	1,175	130	4,027	5,957	4,722	501	211	523	523	523	523
2039	18,598	11,939	1,795	349	4,515	12,084	6,805	1,222	125	3,932	6,514	5,134	573	224	582	582	582	582
2040	18,770	12,023	1,901	356	4,490	11,740	6,527	1,251	120	3,843	7,030	5,496	650	236	647	647	647	647
2041	18,927	12,081	2,007	364	4,476	11,387	6,241	1,274	115	3,758	7,540	5,840	733	249	718	718	718	718
2042	19,116	12,149	2,119	372	4,477	11,042	5,956	1,295	109	3,682	8,074	6,193	824	262	795	795	795	795
2043	19,291	12,192	2,232	380	4,487	10,691	5,667	1,311	104	3,609	8,600	6,525	920	276	879	879	879	879
2044	19,484	12,242	2,348	389	4,506	10,340	5,381	1,324	99	3,536	9,143	6,861	1,024	289	969	969	969	969
2045	19,670	12,274	2,469	398	4,529	9,983	5,093	1,334	94	3,463	9,687	7,181	1,136	304	1,066	1,066	1,066	1,066
2046	19,857	12,299	2,594	407	4,557	9,622	4,807	1,340	89	3,386	10,235	7,492	1,254	318	1,170	1,170	1,170	1,170
2047	20,081	12,347	2,730	417	4,587	9,263	4,526	1,348	84	3,306	10,819	7,821	1,384	332	1,281	1,281	1,281	1,281
2048	20,320	12,398	2,875	427	4,621	8,904	4,251	1,352	80	3,221	11,416	8,146	1,524	347	1,399	1,399	1,399	1,399
2049	20,582	12,458	3,030	437	4,657	8,543	3,982	1,354	75	3,133	12,039	8,476	1,677	362	1,524	1,524	1,524	1,524
2050	20,888	12,550	3,194	447	4,697	8,179	3,720	1,348	70	3,041	12,709	8,830	1,846	377	1,656	1,656	1,656	1,656
2051	21,215	12,656	3,363	458	4,738	7,815	3,468	1,337	66	2,944	13,400	9,188	2,026	392	1,794	1,794	1,794	1,794
2052	21,602	12,809	3,542	469	4,781	7,451	3,226	1,320	62	2,844	14,150	9,583	2,222	408	1,938	1,938	1,938	1,938
2053	22,019	12,987	3,724	481	4,827	7,093	2,995	1,300	57	2,740	14,926	9,992	2,423	423	2,087	2,087	2,087	2,087
2054	22,418	13,139	3,912	492	4,875	6,738	2,771	1,279	53	2,634	15,881	10,368	2,633	439	2,241	2,241	2,241	2,241
2055	22,917	13,365	4,103	504	4,928	6,391	2,561	1,254	50	2,526	16,527	10,823	2,849	455	2,400	2,400	2,400	2,400

⑤ 財政見直し

前提：C-ア、出生中位-死亡中位-経済高成長ケース

【国共済+地共済】

(参考事項)

前提
出生：中位ケース
死亡：中位ケース
経済：高成長ケース

長期の経済前提
物価上昇率：1.0%
賃金上昇率：2.9%
運用利回り：4.2%

マクロ経済スライド調整期間
調整開始年度 2012年度
調整終了年度 2037年度

最終的な所得代替率 %
(終了年度時点)
最終保険料率 19.7%

年度 (西暦)	保険料率 %	収入										支出							収支 差引額	年度末 積立金	年度末 積立金	積立 割合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国庫・ 公積金 繰越金	追加費用	運用収入	基礎年金 交付金	その他 収入	国庫繰上 金(A)	国庫繰上 金(B)	支出合計	給付金	基礎年金 拠出金	その他 支出	国庫繰下 金(A)	国庫繰下 金(B)	国庫繰下 金(C)							
2010	15.508	79,300	42,259	8,839	15,267	9,355	3,780			79,808	62,544	17,005	258	161				-508	472,130	468,977	6.2	9.1	276,837	
2011	15.882	81,850	44,234	8,722	14,923	10,283	3,487			80,858	63,463	17,183	212	111				791	472,921	473,398	6.1	8.8	283,092	
2012	16.218	82,568	46,320	8,900	12,489	11,880	3,199			82,411	64,850	17,551	211	108				158	473,077	474,028	6.0	8.2	289,987	
2013	16.570	85,329	48,185	9,190	11,927	13,089	2,939			83,542	65,187	18,141	214	108				1,788	474,864	482,795	5.9	8.0	295,176	
2014	16.924	89,515	49,992	9,474	11,402	15,956	2,692			84,808	65,861	18,726	219	109				4,710	479,573	488,797	5.8	7.8	299,821	
2015	17.278	93,426	51,834	9,787	10,901	18,469	2,455			87,076	67,529	19,323	224	110				6,350	485,923	498,849	5.7	7.5	304,489	
2016	17.632	95,726	53,843	10,066	10,382	19,206	2,229			88,202	68,047	19,930	225	111				7,523	493,447	502,935	5.7	7.4	309,899	
2017	17.986	98,065	55,807	10,263	9,777	20,496	1,982			88,577	68,134	20,213	229	113				9,488	502,935	512,564	5.7	7.4	313,726	
2018	18.340	100,038	57,878	10,318	9,195	20,901	1,748			89,849	69,193	20,453	233	114				10,188	513,123	522,675	5.7	7.3	320,222	
2019	18.694	102,245	60,284	10,429	8,645	21,358	1,528			90,173	69,255	20,684	234	116				12,072	525,195	532,822	5.8	7.4	327,204	
2020	19.048	104,637	62,798	10,536	8,083	21,891	1,329			90,771	69,825	20,908	238	117				13,868	539,062	545,803	5.9	7.4	334,495	
2021	19.402	107,129	65,337	10,643	7,517	22,484	1,148			92,180	70,807	21,131	242	119				14,949	554,011	552,739	5.9	7.4	341,659	
2022	19.700	109,334	67,804	10,757	6,942	23,148	984			92,301	70,890	21,388	243	120				17,333	571,344	562,224	6.1	7.5	348,765	
2023	19.700	111,592	69,818	10,874	6,371	23,891	837			92,771	70,912	21,611	247	122				18,821	590,165	572,856	6.2	7.6	355,867	
2024	19.700	113,244	71,047	11,010	5,808	24,673	707			94,068	71,925	21,892	251	124				19,176	609,341	583,390	6.3	7.7	363,190	
2025	19.700	115,011	72,511	11,154	5,257	25,497	592			94,088	71,844	22,189	252	128				20,928	630,266	601,537	6.5	7.9	370,695	
2026	19.700	116,912	74,013	11,296	4,722	26,389	492			94,484	71,746	22,482	258	128				22,428	652,894	634,296	6.7	8.1	378,387	
2027	19.700	118,965	75,565	11,455	4,209	27,328	408			95,758	72,688	22,809	260	130				23,208	675,930	657,066	6.8	8.2	386,333	
2028	19.700	121,125	77,092	11,674	3,720	28,301	339			97,019	73,500	23,256	264	132				24,106	700,009	683,977	7.0	8.3	394,150	
2029	19.700	123,303	78,533	11,924	3,257	29,309	280			98,410	74,378	23,764	268	134				24,893	724,902	712,702	7.1	8.4	401,527	
2030	19.700	125,602	79,991	12,189	2,847	30,345	230			100,098	75,222	24,303	271	135				25,506	750,407	745,383	7.3	8.5	408,985	
2031	19.700	128,071	81,528	12,468	2,478	31,410	188			101,822	76,880	24,888	274	137				26,249	778,657	774,951	7.5	8.7	416,848	
2032	19.700	130,461	82,930	12,748	2,128	32,501	152			103,648	77,934	25,437	277	139				26,813	803,489	800,356	7.6	8.8	424,205	
2033	19.700	132,828	84,217	13,083	1,793	33,611	123			105,690	79,296	26,113	280	141				27,138	830,807	827,444	7.8	8.9	430,860	
2034	19.700	135,232	85,478	13,428	1,495	34,731	99			107,937	80,843	26,810	283	143				27,294	857,902	854,143	7.9	8.9	437,600	
2035	19.700	137,671	86,740	13,764	1,232	35,858	79			110,298	82,523	27,488	286	144				27,374	885,275	881,427	7.8	8.9	443,519	
2036	19.700	140,134	87,997	14,089	1,004	36,981	63			112,801	84,398	28,144	289	145				27,333	912,608	908,257	7.9	9.1	449,940	
2037	19.700	142,707	89,252	14,497	809	38,099	51			115,720	86,463	28,965	292	147				26,987	939,598	934,510	7.9	9.1	456,351	
2038	19.700	145,378	90,481	15,012	645	39,197	41			118,987	88,692	30,000	295	148				26,389	965,985	958,104	7.9	9.1	462,827	
2039	19.700	148,079	91,720	15,540	508	40,272	33			122,191	90,823	31,071	297	150				25,888	991,873	985,129	7.9	9.1	468,949	
2040	19.700	150,852	93,038	16,057	398	41,334	27			125,134	92,737	32,098	299	151				25,718	1,017,891	1,013,771	7.9	9.1	475,874	
2041	19.700	153,681	94,418	16,544	305	42,394	22			127,857	94,482	33,074	301	152				25,824	1,043,115	1,038,523	8.0	9.2	482,709	
2042	19.700	156,532	95,799	17,023	232	43,480	18			130,545	96,207	34,035	303	154				25,987	1,069,402	1,064,374	8.0	9.2	489,786	
2043	19.700	159,404	97,177	17,503	178	44,534	14			133,216	97,913	34,998	305	155				26,188	1,095,500	1,090,399	8.0	9.3	496,796	
2044	19.700	162,300	98,558	17,983	132	45,618	11			135,864	99,599	35,958	307	156				26,438	1,122,025	1,116,827	8.1	9.3	503,843	
2045	19.700	165,228	99,956	18,452	99	46,710	9			138,495	101,288	36,897	309	156				26,731	1,148,756	1,143,032	8.1	9.4	510,981	
2046	19.700	168,118	101,311	18,909	74	47,814	7			141,150	103,025	37,814	311	159				26,968	1,175,723	1,170,488	8.1	9.4	517,903	
2047	19.700	170,982	102,628	19,365	58	48,927	6			143,888	104,829	38,726	313	161				27,114	1,202,836	1,197,099	8.2	9.4	524,829	
2048	19.700	173,812	103,899	19,825	42	50,043	5			146,678	106,716	39,646	315	162				27,136	1,229,972	1,224,500	8.2	9.5	531,114	
2049	19.700	176,639	105,161	20,287	31	51,157	4			149,629	108,741	40,571	317	163				27,011	1,258,983	1,253,365	8.2	9.5	537,556	
2050	19.700	179,458	106,431	20,736	24	52,262	3			152,781	110,874	41,469	318	165				26,894	1,289,877	1,283,996	8.2	9.5	544,048	
2051	19.700	182,274	107,720	21,183	18	53,351	2			156,028	113,345	42,363	320	166				26,248	1,320,823	1,314,520	8.2	9.5	550,827	
2052	19.700	185,093	109,028	21,630	14	54,420	2			159,408	115,827	43,258	322	167				25,885	1,353,608	1,347,227	8.2	9.5	557,308	
2053	19.700	187,888	110,332	22,078	11	55,483	1			162,883	118,385	44,155	324	169				25,023	1,386,831	1,380,412	8.2	9.5	563,975	
2054	19.700	190,715	111,678	22,548	9	56,478	1			166,378	120,957	45,050	325	170				24,337	1,384,868	1,378,393	8.2	9.5	570,851	
2055	19.700	193,567	113,071	23,026	7	57,483	1			170,071	123,694	46,050	327	171				23,498	1,408,465	1,402,052	8.1	9.4	577,973	
2056	19.700	196,393	114,479	23,501	6	58,407	1			173,999	126,477	47,000	328	172				22,394	1,430,859	1,424,844	8.1	9.		

⑤ 財政見通し

前提：C-A 出生中位・死亡中位-経済高位ケース

【国共済】

(参考事項)

前提 長期の経済前提 マクロ経済スライド調整期間
 出生：中位ケース 物価上昇率：1.0% 調整開始年度 2012年度 最終的な所得代替率 48.7%
 死亡：中位ケース 賃金上昇率：2.9% 調整終了年度 2037年度 (終了年度時点)
 経済：高位ケース 運用利回り：4.2% 最終保険料率 19.7%

年度 (西暦)	収 入										支 出							収支 差引残	年度末 積立金	年度末 積立金 (21年度以降)	積立 度合	積立 比率	標準報酬 総額 (総額)
	保険料率 %	収入合計 億円	保険料 収入 億円	国庫・ 公経済費 億円	追加費用 億円	運用収入 億円	基礎年金 交付金 億円	その他 収入 億円	財政調整 A(再掲) B(再掲)		支出合計 億円	給付費 億円	基礎年金 拠出金 億円	その他 支出 億円	年々負担率 増減率(再掲)								
									財政調整 A(再掲)	財政調整 B(再掲)					増減率 A(再掲)	増減率 B(再掲)	増減率 C(再掲)						
2010	15.508	21,159	10,700	2,479	4,005	1,845	1,183	1,147	802	544	21,665	18,836	4,784	45	26	0	0	-506	83,376	82,466	3.9	6.0	69,690
2011	15.882	21,735	11,239	2,513	3,930	1,802	1,094	1,158	346	813	21,735	18,833	4,856	46	27	0	0	0	83,376	83,459	3.8	5.9	71,569
2012	16.216	22,183	11,693	2,584	3,465	2,041	1,008	1,413	326	1,087	22,183	17,172	4,963	47	27	0	0	0	83,376	83,543	3.8	5.5	72,835
2013	16.570	22,575	12,124	2,641	3,339	2,285	927	1,258	469	789	22,575	17,405	5,122	48	27	0	0	0	83,376	81,257	3.7	5.3	73,906
2014	16.924	22,978	12,547	2,712	3,208	2,773	852	888	598	288	22,978	17,652	5,277	49	28	0	0	0	83,376	78,199	3.6	5.2	74,880
2015	17.278	23,358	13,063	2,792	3,079	3,181	780	460	354	107	23,358	17,863	5,442	51	28	0	0	0	83,376	74,955	3.6	5.0	76,363
2016	17.632	23,586	13,599	2,877	2,961	3,269	711	170	170	0	23,504	17,838	5,616	51	29	0	0	81	83,457	72,354	3.5	4.9	77,899
2017	17.986	23,980	14,145	2,913	2,809	3,442	634	38	38	0	23,558	17,813	5,693	52	29	0	0	422	83,879	70,141	3.5	4.9	79,435
2018	18.340	24,350	14,715	2,943	2,666	3,465	561	0	0	0	23,830	17,880	5,759	191	29	138	0	520	84,399	69,522	3.5	4.8	81,039
2019	18.694	24,797	15,301	2,972	2,534	3,498	493	0	0	0	23,882	17,883	5,821	379	30	325	0	914	85,313	68,978	3.5	4.8	82,669
2020	19.048	25,258	15,897	2,998	2,392	3,541	430	0	0	0	23,980	17,800	5,879	302	30	247	0	1,277	86,590	68,397	3.6	4.8	84,292
2021	19.402	25,762	16,519	3,024	2,247	3,600	372	0	0	0	24,301	17,924	5,936	441	31	386	0	1,482	88,052	67,592	3.6	4.8	85,991
2022	19.700	26,277	17,132	3,049	2,101	3,675	320	0	0	0	24,303	17,666	5,991	646	31	590	0	1,974	90,025	67,159	3.6	4.8	87,728
2023	19.700	26,614	17,558	3,074	1,949	3,780	273	0	0	0	24,366	17,785	6,047	534	32	477	0	2,248	92,273	66,898	3.7	4.9	89,351
2024	19.700	26,884	17,879	3,106	1,796	3,853	231	0	0	0	24,631	17,898	6,117	616	32	558	0	2,234	94,506	66,584	3.7	4.9	90,988
2025	19.700	27,141	18,206	3,141	1,644	3,956	194	0	0	0	24,578	17,588	6,194	814	32	756	0	2,565	97,071	66,464	3.8	5.0	92,661
2026	19.700	27,448	18,553	3,176	1,491	4,065	161	0	0	0	24,622	17,639	6,270	713	33	655	0	2,824	99,895	66,470	3.9	5.1	94,433
2027	19.700	27,784	18,908	3,217	1,341	4,184	134	0	0	0	24,866	17,730	6,360	797	33	737	0	2,898	102,793	66,470	4.0	5.2	96,246
2028	19.700	28,129	19,242	3,276	1,194	4,306	111	0	0	0	25,137	17,813	6,483	841	34	781	0	2,992	105,788	66,477	4.1	5.2	97,951
2029	19.700	28,470	19,554	3,340	1,054	4,431	92	0	0	0	25,416	17,922	6,618	876	34	814	0	3,055	108,840	66,469	4.2	5.3	99,542
2030	19.700	28,834	19,869	3,410	920	4,560	75	0	0	0	25,765	17,987	6,784	1,014	34	951	0	3,069	111,909	66,418	4.2	5.3	101,153
2031	19.700	29,248	20,218	3,483	795	4,691	61	0	0	0	26,135	18,021	6,916	1,198	35	1,135	0	3,113	115,023	66,341	4.3	5.4	102,936
2032	19.700	29,621	20,515	3,557	679	4,820	50	0	0	0	26,519	18,182	7,070	1,267	35	1,203	0	3,102	118,125	66,211	4.3	5.5	104,451
2033	19.700	30,013	20,805	3,647	573	4,948	40	0	0	0	26,866	18,366	7,255	1,365	35	1,300	0	3,027	121,152	65,993	4.4	5.5	105,933
2034	19.700	30,421	21,098	3,739	478	5,074	32	0	0	0	27,516	18,544	7,445	1,526	36	1,460	0	2,905	124,057	65,872	4.4	5.6	107,429
2035	19.700	30,843	21,398	3,832	393	5,194	28	0	0	0	28,086	18,758	7,638	1,691	36	1,624	0	2,757	126,814	65,739	4.4	5.6	108,959
2036	19.700	31,281	21,709	3,925	319	5,307	21	0	0	0	28,710	19,014	7,826	1,870	36	1,802	0	2,570	129,384	64,685	4.4	5.6	110,551
2037	19.700	31,754	22,028	4,044	256	5,410	17	0	0	0	29,459	19,350	8,067	2,042	37	1,972	0	2,296	131,680	63,978	4.4	5.6	112,178
2038	19.700	32,263	22,352	4,194	202	5,501	14	0	0	0	30,317	19,735	8,372	2,210	37	2,140	0	1,946	133,626	63,094	4.3	5.6	113,834
2039	19.700	32,795	22,697	4,351	157	5,579	11	0	0	0	31,184	20,082	8,687	2,415	37	2,344	0	1,611	135,237	62,055	4.3	5.5	115,596
2040	19.700	33,361	23,084	4,503	120	5,645	9	0	0	0	32,013	20,333	8,995	2,685	38	2,613	0	1,347	136,584	60,907	4.2	5.5	117,567
2041	19.700	33,944	23,496	4,649	90	5,702	8	0	0	0	32,801	20,559	9,289	2,952	38	2,879	0	1,143	137,727	59,685	4.2	5.4	119,672
2042	19.700	34,529	23,916	4,792	66	5,750	6	0	0	0	33,586	20,809	9,578	3,201	38	3,127	0	944	138,671	58,401	4.1	5.4	121,816
2043	19.700	35,112	24,335	4,934	48	5,790	5	0	0	0	34,368	21,045	9,862	3,461	39	3,388	0	744	139,415	57,059	4.0	5.3	123,952
2044	19.700	35,704	24,765	5,078	35	5,821	4	0	0	0	35,161	21,303	10,152	3,707	39	3,632	0	542	139,957	55,667	4.0	5.3	126,147
2045	19.700	36,310	25,218	5,219	26	5,845	3	0	0	0	35,987	21,558	10,435	3,977	40	3,901	0	342	140,299	54,230	3.9	5.2	128,451
2046	19.700	36,879	25,644	5,353	19	5,860	3	0	0	0	36,759	21,813	10,704	4,242	40	4,168	0	120	140,419	52,747	3.8	5.2	130,635
2047	19.700	37,428	26,084	5,483	14	5,864	2	0	0	0	37,563	22,119	10,964	4,480	40	4,402	0	-135	140,284	51,211	3.7	5.1	132,778
2048	19.700	37,944	26,461	5,614	10	5,857	2	0	0	0	38,378	22,445	11,226	4,707	41	4,629	0	-434	139,850	49,614	3.7	5.0	134,803
2049	19.700	38,453	26,862	5,745	6	5,837	1	0	0	0	39,237	22,804	11,489	4,944	41	4,866	0	-784	139,065	47,945	3.6	4.9	136,847
2050	19.700	38,942	27,284	5,870	6	5,801	1	0	0	0	40,137	23,219	11,740	5,178	41	5,099	0	-1,195	137,870	46,193	3.5	4.8	138,897
2051	19.700	39,410	27,684	5,992	5	5,748	1	0	0	0	41,061	23,665	11,984	5,412	42	5,332	0	-1,652	136,219	44,354	3.4	4.6	140,941
2052	19.700	39,845	28,057	6,111	4	5,673	1	0	0	0	41,995	24,188	12,221	5,585	42	5,505	0	-2,149	134,070	42,424	3.2	4.5	142,945
2053	19.700	40,241	28,434	6,227	3	5,576	1	0	0	0	42,927	24,752	12,454	5,721	42	5,640	0	-2,886	131,383	40,402	3.1	4.3	144,865
2054	19.700	40,622	28,814	6,347	3	5,458	0	0	0	0	43,865	25,300	12,694	5,870	43	5,789	0	-3,243	128,140	38,294	3.0	4.1	146,804
2055	19.700	40,972	29,191	6,466	2	5,313	0	0	0	0	44,826	25,975	12,933	5,918	43	5,837	0	-3,854	124,287	36,096	2.9	3.9	148,726